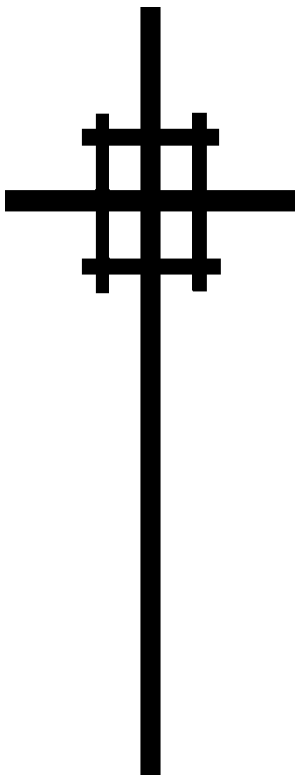


**St. Christopher's Episcopal Church
Annual Report 2011**

January 22, 2012



**Meet Christ
Be Christ**

St. Christopher's Episcopal Church Statistics

(As of December 31, 2011)

Baptisms	7	Confirmations	4
Marriages	2	Young People	3
Funerals	9	Adults	0
		Received	1

Members in Good Standing as of January 1, 2011

450

Added to the Parish

By Confirmation	3
Received	1
By Letter of Transfer	1
New Members	17
Restored from Inactive	0

Dropped from Parish

By Death	7
By Letter of Transfer	9
Moved to Inactive Status	20

Active Families in the Parish:

Total December 31, 2011 144

Active Individuals in the Parish:

Total December 31, 2011 86

Active Households in the Parish:

December 31, 2011 230

Total Members in Good Standing as of December 31, 2011

448

Total of Members in Good Standing who are under age 16: 75

Standing Notices

Communion: Any guest who desires to receive Holy Communion may do so.

Baptism: The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast, All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

Burial: The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

Marriage: The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

Membership: Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

Sick: If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651.633.4589. In case of after-hours pastoral emergencies, please call 651.633.4598.

The 2011 Vestry of St. Christopher's

Bruce Warkentien, Senior Warden	(Retiring)	Term Expires January 2012
Allison Jensen, Jr. Warden	(Retiring)	Term Expires January 2012
Amy Anderson	(Retiring)	Term Expires January 2012
Julie Bayer	(Retiring)	Term Expires January 2012
Carol Duff	(Retiring)	Term Expires January 2012
Jim Richards	(Retiring)	Term Expires January 2012
Jim Erickson		Term Expires January 2013
Tom Maier		Term Expires January 2013
Julie Remington		Term Expires January 2013
Jennifer Wright		Term Expires January 2013
Jeff Jensen		Term Expires January 2014
Ann Olson		Term Expires January 2014
Mary Pendergrass		Term Expires January 2014
Robert Williams		Term Expires January 2014
Laurie Toensing, Clerk*		
Earl Olson, Treasurer*		
<i>*Non-voting officers</i>		

Diocesan Convention Delegates

Elected in January, 2010 to serve through 2012

Harold Danley, Judith Goff, Jean Hoover, Stephanie Mann, Earl Olson, Don Shiek, John Swesey. Alternates: Sue Triebenbach, Kathy Ackerman

Columbarium Committee

Through 2012
Suzanne Hitchcock

Through 2013
Don Harkcom

For Election through 2014

Endowments Board

Appointed by the Vestry; the Rector and Sr. Warden are Ex-Officio voting members.

Through 2012
Bill Hanna
Ruth Mayr
Karen Hartman

Through 2013
Matt Anderson
Cheryl Warkentien
Dan Humes

Through 2014
Peter Lee
Elaine Norling

St. Christopher's Staff

The Rev. John F. Dwyer, Rector	Ruth Thillen, Parish Administrator
The Rev. Wanda Copeland, Associate Rector	Karla Cole, Director of Music Ministries
The Rev. Janet MacNally, Deacon	Tom Hove, Sexton
Marion Hunner, Director of Children's Ministries	Amanda Xiong, Nursery Attendant

2011 Annual Meeting

Sunday, January 22, 2012

AGENDA

Lunch following the 10:30 AM Eucharist

12 Noon:

Opening Prayers	Father John Dwyer
Vincent Anderson Awards	Father John Dwyer
St. Christopher's Awards	Father John Dwyer
Special Acknowledgement	Father John Dwyer
Acknowledgement of Vestry and Staff	Father John Dwyer
Election of a Clerk	Bruce Warkentien
Approve Minutes of 2009 Meeting	Bruce Warkentien
Elections	Bruce Warkentien
Wardens	
Vestry	
Columbarium Committee member	
Endowment Board members	
2011 Financial Report	Mike Powers / Finance Comm.
2012 Budget	Mike Powers / Finance Comm.
Senior Warden's Report	Bruce Warkentien
Junior Warden's Report	Allison Jensen
Rector's Report	Father John Dwyer
Old Business	Bruce Warkentien
Renewal Report	Allison Jensen
New Business	Allison Jensen
Outreach & Justice Survey Report	Julie Remington
Senior Warden's Remarks	Allison Jensen
Other Business	Allison Jensen
Adjourn	Allison Jensen

Prayer for the Annual Parish Meeting

Almighty God, you called Isaiah to your altar and sent him forth to speak the truth to his people. You called shepherds to a manger in Bethlehem and sent them forth to tell the world a savior was born. You called women to the empty tomb and made them the first witnesses of the resurrection of your Son and our Savior Jesus Christ. You called Paul to go to Jerusalem to heal divisions in your church. Call us, we pray, to this holy place where we may meet you and welcome you into our hearts. Then send us forth to speak the truth in love, to proclaim hope to a troubled world, to announce the victory of life over death and to heal the pain and brokenness around us. Grant that we may always be about your business as was your Son Jesus Christ our Lord. Amen.

TABLE OF CONTENTS

Parish Statistics & Standing Notices	2
Vestry Members	3
Convention Delegates	3
Columbarium Committee Members	3
Endowments Board Members	3
St. Christopher's Staff	3
Agenda for the Meeting	4
Table of Contents	5
Minutes of the 2010 Annual Meeting	6
Rector's Report	8
State of St. Christopher's Report	10
Associate Rector's Report	11
Deacon's Report	11
Pastoral Care Coordinator's Report	12
Music Ministries Report	13
Children's Ministries Report	14
Senior Warden's Report	15
Junior Warden's Report	15
Committee Reports	16
Vestry Candidate Biographies	22
2011 Financial Recap and 2012 Budget – Pages 1-9 at back of book	

Minutes of the 2010 Annual Meeting

Sunday, January 23, 2011

The Annual Meeting was called to order at 12:12 pm. Fr. Tim Hodapp led the parish in the reading of the Prayer for Our Parish.

Chris Mayr opened the meeting. He then thanked the people involved in preparing the lunch; Don and Julie Shiek, Peggy Barker, and members of the Fellowship Committee.

He thanked Bruce for serving as Jr. Warden.

Bruce Warkentien talked about serving with Chris, and thanked Chris for a year of growth.

The number of people attending the meeting was approximately 110.

Before the business meeting started, Fr. Tim listed the outgoing Vestry members for 2010. A gift to Feed My Starving Children was given in their names. They are: Chris Mayr, Senior Warden; Barbara Herrmann, Larry Jones, Jon Rexeisen, and Jeff Jensen. (A 2009 gift was given to First Nations Kitchen.)

Remaining vestry members are: Amy Anderson, Julie Bayer, Carol Duff, Jim Richards, Jim Erickson, Tom Maier, Julie Remington, and Jennifer Wright.

Next, Tim thanked the Discovery Team: Darlene Cross, Ebie Richards, Joyce Goedeke, Mary Pendergrass, Wendy Brilowski, John Hanna, Allison Jensen, Jeff Jensen, vestry liaison and Cindy Schultz, consultant.

Tim also thanked the Search Team—Matt Anderson, Ann Trapnell, Don Shiek, Cynthia Verhey, Bill Hanna, Jill Miel, Ann Depaolis-Jones, Jeff Jensen, vestry liaison and Cindy Shultz, consultant.

Tim then thanked the Wardens, Vestry Members, and Treasurer. He talked about St. Christopher's being his first parish as an Episcopal priest. He then went on to thank the staff—Tom Hove, R. J. Duff for filling in for Tom; Sandy Wittmann for starting the year, and Marion Hunner for taking over Children's Ministries; Karla Cole; Ruth Thillen; Deacon Janet MacNally; and Rev. Wanda Copeland.

Awards: Vincent Anderson Awards were given to Robert Williams, Darlene Cross, Tim Hodapp, Janet MacNally, and, with a standing ovation, to Wanda Copeland.

St Christopher's Awards were given to Dave Norling (posthumously), and Joyce Goedeke.

After the awards, the business meeting was opened. It was moved and seconded that Ann Olson would be the clerk. It was moved and seconded that the

minutes for the meeting held on January 24, 2009 be approved.

Elections: A motion to cast a unanimous ballot for Bruce Warkentien as **Senior Warden**, and Allison Jensen as **Junior Warden**, was made and seconded. Motion passed.

Robert Williams, Mary Pendergrass, Jeff Jensen, and Ann Olson were nominated to serve as vestry members. There were no nominations from the floor. Motion seconded and passed by acclamation.

Convention Delegates: no change from 2010.

Columbarium: Don Harkcom was added.

Endowment Committee: New members Matt Anderson, Cheryl Warkentien, and Dan Humes will serve when approved by the vestry.

2010 Budget: Discussion lead by Mike Powers with the entire Finance Committee: Bill Hanna, Bruce Warkentien, Jon Rexeisen, Barbara Herrmann, Earl Olson, Janice Barrett-Menzel, Ruth Thillen and Chris Mayr.

- Paid the ACG in full
- \$2900 for new air conditioner in office/chapel (with the help of anonymous gift)
- new phone system
- Wanda's insurance paid
- RRR—Reserve for Repair Replacement Fund begun: 5% of all unrestricted gifts over \$10,000 will be reserved to support future building needs.
- Reserve for MMS Fund begun: 5% of all unrestricted gifts over \$10,000 will be reserved to support future MMS payments.
- 99% of 2010 pledges paid

2011 Budget:

Bruce Warkentien, Senior Warden

- Mike Powers and Jon Rexeisen assisted with both budget discussions complete with graphs.
- 2010 surplus moved to 2011
- \$10,000 anticipated deficit for 2011 (last of 3 years carried forward)
- Programs got pretty much what they requested
- 196 pledges for 2011
- \$9,000 in grants anticipated from endowments
- Budgeted income for 2011 \$417,370
- Budgeted expenses for 2011 \$427,370

Junior and Senior Wardens Remarks:

Bruce began with a prayer. Chris and Bruce treated the parish to a humorous look at the changes,

improvements, staff changes and some of the ups and downs of their year in office. They stressed their gratitude for everyone who stepped up to the plate and helped to make this interim year a success, with special thanks to Rev. Wanda, Deacon Janet, staff, vestry, and finance committee. Staff who left were thanked for their good work. The success of the “Pulse of the Parish” effort was noted. The property inventory begun by Buildings and Grounds to locate problems and undertake to fix them was under way. Rev. Tim Hodapp received many thanks for his exceptional work during his time at St. Christopher's. See annual report page 15 for additional comments.

Old Business: Rev. Tim Hodapp, Cindy Lee, and Scott Crow presented the Renovation Report. Tim has gone over our history, talked to groups and individuals about the design for a capital campaign. The elements of a successful campaign—large donations to start with followed by a more general appeal—are not currently in place for an undertaking of the size envisioned.

Cindy and Scott stated that there would be a Renewal Committee to do information gathering and help determine possible individual projects which can be undertaken as finances allow. Possible projects include new lighting, new sound system, kitchen/parish hall renovation, and a new organ. The goal is to maintain and improve worship, make spaces more welcoming and accessible, and save energy. It was noted that the vote on May 2 was very close. A building audit will continue as we strengthen our ability to be a welcoming parish.

New Business: Harold Danley talked about the building—the roof over the office and chapel is a problem that needs to be fixed soon. He also stressed the need to budget funds for our ongoing needs to maintain our property without causing major budget problems.

Bruce's Final Remarks:

- 2010 was a great year
- We were encouraged to “Engage in God's Mission”
- Goals for our parish to continue—Love our neighbor, Forgive, Be tolerant
- The Spirit continues to grow
- Meet Christ BE Christ

A motion to adjourn was made and seconded. Motion passed. Meeting ended at 1:35 PM

Respectfully submitted
Ann Olson, Clerk



Rector's Report

My Dear Friends in Christ:

On the day of St. Christopher's Annual Meeting, January 22, 2012, I will have been your rector for 4 months and 17 days: to call this an "annual report" might be considered a bit of a stretch. I have approached this more as a reflection on my time here, a sharing of my thoughts of what I have seen, experienced and observed, and a broad-based visioning of some of my dreams, expectations and desires for St. Christopher's that we will be exploring this coming year and beyond.

In preparing to write this report, I pulled out my "search file" in which resides the various documents and communications between St. Christopher's and myself while we were both in discernment about this rector's position. What I remember feeling when I originally read the Parish Profile - a sense of excitement, anticipation, concern about the future, all which were evident in the profile - have proven to be accurate reflections of the real and concrete that is St. Christopher's. In that original document, St. Christopher's explained that it sought:

- A joyful leader grounded in and led by a love of God.
- A person open to different kinds and styles of liturgical worship.
- An open communicator and an excellent preacher, able to translate the Word with meaning and relevance.
- A decisive and strategic leader who listens well and is a collaborator.
- An inclusive and pastorally minded leader.

I remember, when I read this opening paragraph, thinking, "Huh. That's kinda like me." In fact, I fit those requests/requirements quite well: not perfectly, but none of us are perfect. I know myself to be spiritually minded and centered in prayer and reflection, and an individual who likes to laugh and find joy as often as I can. I have shown myself, in the brief time that I have been here, to be not only open to, but advocate strongly for, having diverse kinds of worship experiences available. I will leave it to others to decide whether I am an "excellent" preacher: suffice it to say that I put a lot of thought, attention and prayer into my sermons. I strive to be a good communicator, sharing information and ideas as widely as I can find methods with which to distribute them. I have shown that I can be decisive and

strategic in my thinking, planning and decision-making. I have also shown myself to collaborate with the lay leadership and other parishioners with whom I have had the pleasure and opportunity with which to work. I advocate inclusiveness daily. For those for whom I have been gifted the opportunity to provide pastoral care, I know that I have shown the care, attention, prayer and presence necessary to be "present" to those individuals.

The Parish Profile, which was the impetus of the start of the call I felt, and feel, to St. Christopher's, also hinted at the challenges facing us: in particular the need for growth. We are in the fifth year of: declining membership, declining average Sunday attendance, declining pledge dollars, and declining operating budgets. There are multiple reasons that can be attributed to this slide. In a similar way, there are many multiples of ways for us to reverse this trend and move toward health. The lay leadership and I are committed to doing everything we can to address and move us in ways that will halt this downward slide. Some of the programs and initiatives we will be discussing and focusing on are:

- our Newcomers' Programs;
- emphasizing the importance of the role of children, youth and young adults in all aspects of our common life together;
- expansion of our local Outreach and Social Justice efforts, finding ways to make our presence known to the local Roseville community in which we are blessed to serve and reside;
- a continued emphasis on Renewal of our facility;
- a continued attention to long-deferred maintenance needs;
- a constant attention to producing spiritually fulfilling and varied worship experiences;
- providing enticing, thought-provoking, and varied lifelong education and formation experiences for all ages.

A particular challenge we face is in the area of pledging. As is discussed in detail in our Senior Warden's report, in the last four years we have lost in excess of \$70,000 in pledges, due primarily to members moving on to the nearer embrace of God. Tied to that concern is the stagnant nature of pledges. More than 50 percent of our pledgers have not increased their pledge amount in five years. We understand that some are on fixed incomes and that is the cause for a small portion of this stagnation.

Most are not tithing, however, neither are they making efforts to move toward tithing. This is a major problem for us and must be addressed by our Finance and Stewardship Committees. Of as great a concern is the number of individuals who are active members at St. Christopher's, and who refuse to pledge. A small number of these individuals cannot afford to do so. Most do not fall into this category. Some say they will give "on occasion" and "when they feel it is appropriate." Besides being in opposition to everything the polity of The Episcopal Church stands for, these reluctant givers are a substantive cause for our difficult financial condition, and the very harsh and hard decisions the Finance Committee and the Vestry had to make this year to create a budget with a resemblance of balance to it. Those hard and painful decisions include cuts in staff and program budgets. The leadership will be addressing all of these concerns with forthrightness and direct attention early this year.

Our budget woes are serious, but are not crippling. Many churches, in our area and around the state, would love to have the abundance of gifts with which we are blessed to have been gifted. We must, though, make efforts to do better.

Another section of the Parish Profile that caught my attention on the first reading said: *Many shared a vision of a growing church that nurtures everyone, young and old, in their Christian commitment and ministries. In addition, several responses illuminated the split between parishioners who do not want renovation and those impatient to begin.* This statement gave me pause upon first reading it, knowing that it was indicative of conflict. When I started here in September, the deep fissures of discontent, on both sides of this issue were readily apparent. I found a place trying to heal from ten years of frustration, and at the same time a deep resonance of knowledge that change had to happen...somehow. Movement forward, and attention to long deferred maintenance items, needed to be supported. It is with that knowledge and understanding of St. Christopher's that I attended the first Renewal Committee Meeting of my tenure here as rector. I believed three months ago, as I do today, that we must move forward with refreshing, renewing and making our facility more welcoming, clean, and up-to-date. We want those who come in our door to find a place of spiritual refuge, without being distracted by a lack of up-keep and deferred maintenance issues.

We are in a tension-filled place in regard to budgetary shortfalls and spending on renewal projects. Some have questioned why we cannot take the one-time money being utilized for renewal and use those funds to balance our operating budget and pay for all those looming cuts. Although an enticing thought, it is anathema to all accounting principles: one-time money may get us over a particularly difficult time, but will not solve the long term problem of meeting annual operating expenses from annual income. By taking one-time money and utilizing it for operating expenses, we are on a slippery slope to Church failure and closure. We must face the facts that our pledge dollars and other sources of yearly income must pay for our operating expenses. The money being utilized for these renewal projects, on the other hand, are from un-restricted, planned-giving bequests from the estates of generous former members. Let's think of these as separate pots of money from which different obligations are met. Like oil and water, they do not, and cannot be mixed together.

In regard to Renewal, I am *not* in favor of going "back to the future" and re-arguing the ten years of renovation arguments that have so suffused this holy place. I *am* in favor of allowing those prior conversations and experiences to inform the way forward. Those ten years of work, sweat, tears and planning have informed and allowed the renewal projects that we are in the midst of right now, to successfully go forward. What our next steps will be *are not* pre-determined. There is a substantive amount of work to be done, conversations to be had, research to be completed, prior to any further, or major, changes to our facility. The Renewal Committee will continue to prayerfully examine and evaluate the way forward and will continue to not only follow the appropriate channels of decision making, but will make all its best efforts to be transparent and communicative in its processes.

My prayers, hopes and energy are all directed at assisting St. Christopher's in healthy and sustainable growth. Part of that prayerful effort is directed toward ensuring that this place is a safe, enriching, fun and spirit-filled environment for all who walk in our doors, no matter the age, no matter who they are or from where they come. I think and pray daily about how to better enrich the experience of all who enter our doors; of how to assist people on their journeys toward, and their conversations with and

about, God. I was reading Brian McLaren's book *Finding our Way Again*, and the following quote struck me as apropos of where we are, as Christ's Body in the world today here at St. Christopher's.

You can't take an epidural shot to ease the pain of giving birth to your character. In a sense every day of your life is labor: the rhythmic agony of producing the person who will wake up in your body tomorrow... Spiritual practices are actions within our power that help us narrow the gap between the character we want to have and the character we are actually developing... They are ways of becoming awake and staying awake to God. For the kind of person you are becoming determines how much of God you can experience and maybe even which version of God you experience.

My prayers, hopes and energy are directed to making each and every person, no matter the age, sex, orientation, or gender, have the opportunity to grow spiritually, to grow to know God's love in their lives and to continue to develop their own relationship with God, and through that development a re-making of themselves, their understanding of the world, and their involvement in the world. My prayers, hopes and energy are equally directed at the long-term health and prosperity of St. Christopher's, to ensure that the richness of this holy places' witness to Christ's presence in the world, continues for generations to come.

I feel so blessed to have been called as your rector, and am excited about our future together. I look forward to serving as your rector this coming year and into the many years ahead.

God's Abundant Blessings and Love and Peace be Upon All of You,
John+

State of St. Christopher's from the Senior Warden's Perspective

OUR St. Christopher's Episcopal Church has had a very rich history over our 62 years of existence and despite our struggles at times, 2011 was no different, we have added another historic year. We began the year learning that our Interim Rector would be phasing out to begin work with the Episcopal Church in Minnesota. From that point Reverend Wanda (the "Wonderful Wanda") guided our faith community with the help of Deacon Janet and of course, YOU our talented and faithful parishioners. It ended up taking 20 long months (much too long) to call our next Rector, Father John Dwyer. Father John arrived in early September with a focus on growing St. Christopher's community. Growth is the only way St. Christopher's will survive another 60 plus years. Since the year 2008 we have lost \$72,269 in pledges (\$390,000 in 2008 to \$317,731 pledged for 2012). Most of these lost dollars can be attributed to deaths within our parish family and a few to members transferring. This is a trend that cannot continue.

At our Annual Meeting in 2011 Chris Mayr explained that we could become a one Rector parish in 2012. Unfortunately, this may happen in 2012 as we have only budgeted our Associate Rector position through September of this year.

As opposed to change as some of us are, we MUST change and be more attractive to Christians or those wishing to become Christians, looking for a place to worship. This includes changes to our physical space as well as options for worship on other days and in alternate formats. Worship alternatives have already begun with the Wednesday evening Healing Service (I urge you to try it out) and soon to start Sunday evening service. During January and February you will see many changes to our physical structure which hopefully will make new families notice and current parishioners more comfortable and proud of our surroundings. The Choir Balcony will be removed opening up our Sanctuary; Power assist doors will be installed at the north and south entrances; New carpet will be installed in over 80% of the building; New lighting is almost complete which will accent our building and beautiful windows; A lighter, brighter Altar area is planned; Water drainage improvements from the courtyard is partially completed which hopefully will prevent any future water damage in our lower levels; And the

purchase of a restored Pipe Organ is currently being planned. We also have two bids on the much needed Sound System which will be our next piece of the puzzle.

I fully realize that not everyone is happy with one or more of the physical plant changes that have or will be taking place but please rest assured, the love and companionship the reverberates from St. Christopher's is as strong as ever and that is what will keep us together as a faith community. For the future of St. Christopher's we need to try new ideas because the "Same Old" has not shown any positive results in our growth. As I retire as Senior Warden, I pray that you will show your support to Father John, your new Wardens; Allison and Ann, and to the 2012 Vestry as they bring forward new ideas and changes.

May we all continue to allow God to lead and bless St. Christopher's,
Bruce Warkentien, Senior Warden

Associate Rector's Report

2011 was a year of changes and chances for St. Christopher's Youth. Here's a quick summary of our changes:

- High School graduates included: Henry Bagstad, Laurel Kruger, Taylor Fortmeyer, Thomas Kirby, and Beth Walsh
- Under the able guidance of Deacon Janet, those who were confirmed by Bishop Prior in May included our own: Jocelyn Bayer, Madisen Crow, and Steven Hartman.
- Madisen Crow and Steven Hartmann attended the (national) Episcopal Youth Event here in the Twin Cities. What a ride!
- Several youth traveled to Chicago on a mission trip with youth from St. Stephens (Edina) and Nativity (Burnsville) and report it was so much fun they'd do it again.
- The classroom time for youth was moved to the Sunday morning education hour in the fall with Chris Mayr and Kathy Ackerman teaching 6-8 graders; and Joel Norton leading the 9-12 graders.
- We want to honor Jes and John Shimek for all their dedication to Wednesday night youth group. They have ended a several years' run as

lay assistants, and we are so grateful for their support.

- As of January 2012, Becky Lucas and Jim Erickson have stepped forward to renew Wednesday night programming for 6-8th graders.

For fall 2011, we changed curriculum for education from *Journey to Adulthood* to the *Episcopal Curriculum for Youth*.

As always, we are also grateful for youth who have graduated, but return to support our liturgy when they can. We are especially thankful for JJ Bayer and Megan Crow.

Special thanks to Deacon Janet who continues to spearhead Confirmation, and to all parents who are so supportive. We look forward to a very successful 2012.

Respectfully Submitted

Wanda Copeland+

Deacon's Report

Dear Brothers and Sisters in Christ,

This has been an event filled year, to say the least! I find myself, as I sit down to write this wondering why last January seems to be so far off. There is a great deal to cover, so I best get started.

January saw the merger of the Outreach and Social Justice Committees and the appointment of Julie Remington as the new chairperson. Their first joint project was the Native American Shrove Tuesday Pancake Supper, complete with wild rice pancakes and Native American dancing and music. Many thanks go to Jim & Jan Durose who once again helped out in the kitchen and provided the supplies necessary for our wonderful meal. Proceeds went to First Nations Kitchen and Loaves and Fishes. Mark your calendars, Shrove Tuesday this year is February 21st! For a complete list of Outreach and Justice activities and how to get involved, please look for their report.

Lent of 2011 saw the beginning of the annual Episcopal Church in Minnesota Lenten Outreach Project. The focus for last year was raising money to provide mosquito nets for the people of sub-Saharan Africa. The goal was to raise enough money to

provide one mosquito net on behalf of every Episcopalian in the state of Minnesota. Our goal at St. Christopher's was to raise enough money to purchase four hundred and fourteen nets. With the very creative and tireless effort of Jane Suilman, we managed to exceed our goal and raise enough money for four hundred and thirty eight nets. Because of our efforts one thousand three hundred and fourteen people will be spared from the ravages of malaria. Well done! Be on the lookout for this year's project, which will focus on the efforts to alleviate poverty here in Minnesota through the ministries offered by Episcopal Community Services. Mission Project 2012 along with Lent begins this year on Ash Wednesday, February 22.

Last May, at St. Mark's Cathedral, I proudly presented Madisen Crow, Jocelyn Bayer, and Steven Hartman for confirmation, along with Mary Beth Dawson for reception into the Episcopal Church. It was a glorious day made even more so by the faithful members of St. Christopher's who traveled across the river to witness and support these members of our parish family at this most important event. This spring's regional confirmation will be held at the cathedral on Saturday, May 12th; please consider joining us.

Throughout all of this I have continued work on my MA in Christian Liturgy through Sarum College in Salisbury, England. I have now completed all the necessary course work and papers, and am waiting for approval of my thesis proposal. I am grateful to St. Christopher's not only for the educational stipend that has made this venture possible, but perhaps more importantly for your prayers as I continue to study, sometimes from a great distance. I know that my ministry has been greatly enhanced by my further studies and that I have become better equipped to serve you as your deacon. I shall keep you posted on how the latest chapter in my studies progresses.

September saw the arrival of Fr. John as our new rector. Many thanks to all who were involved in the selection process and, most importantly, grateful thanks to the Holy Spirit who brought us together. There is an exciting hum around St. Christopher's as we begin to think outside our box and look for new and positive ways to reach out to the community that surrounds us and include them into our parish family.

As I look back over what I have written I find that I seem to have concluded each paragraph encouraging you to look forward to the events that are coming up in this new year. While annual

meetings and reports are necessary to assess where we have been and what we have encountered in the previous year, they should also be time of looking forward with excited anticipation at all of the wonderful things God has in store for us in the coming year. Keep your eyes focused and your ears open, allow the Holy Spirit to move around and in you, get involved in something you always thought you might like to try, but never got around to actually trying it. Open yourself to things that are completely new and different. This is an exciting time to be a member of St. Christopher's; don't miss even a minute of it!

As always, I continue to hold all of you in my prayers, and give thanks and praise for my ministry as your deacon.

*In Christ's Love,
Deacon Janet*

Pastoral Care Coordinator

One of the main functions of church is to discover and grow into what it really means to experience Christ's presence within our own lives and within community. When Jesus officially began his ministry, he established a community in which to live, pray, and from which to reach out to the world. St. Christopher's is our faith community. The vitality of our community is based on the reality that we are a very diverse group of people with gifts of love, hope and faith to offer each other throughout our lives.

During the past year and one half, I have been increasingly involved with pastoral care. In October of 2011, I became an active priest in the diocese and under the direction of Fr. John am serving as the coordinator of pastoral care. My job is to attend staff meetings and to assist in identifying those among us who may be in need of pastoral care and to try and discern how the church can be supportive of them. This may involve referring them directly to Wanda or John, or it may involve my making a home or hospital call. I have established a group of widows and single ladies (SWAT) which meets six times a year. This allows the church to be in closer contact with these very vibrant ladies who from time to time may have special needs and concerns in which they can support each other and we as a faith community can support them.

I am also interested in having more people involved in intentional visitation. We are all agents of pastoral care as we reach out in love and support to each other. One aspect of my job is to find ways of identifying, coordinating, and supporting those of you who are actively engaged in this ministry.

Allowing others to share with us during difficult times in our lives is one of the greatest gifts we can offer a fellow Christian. Allowing ourselves to be vulnerable to one another and to admit we have needs, concerns and or fears is a gift to the community, for most of us will be in a similar situation at some point in our lives. The gospel moves forward through the sharing of our faith journey.

The Reverend Mary Rowe

Music Ministries

2011 has been a year of many, many blessings for the Music Ministry. Our Parish Choir, ably supported by AJ Lund and Joe Fear, enjoys service, music-making and fellowship in equal measure as we practice and prepare musical offerings for Sunday morning worship. The Handbell Choir continues to grow in confidence and skill, regularly tackling new challenges with cheerful aplomb. And our Archangels come early to practice before Sunday School, singing new songs, playing instruments and sharing a little joyful noise with the Adult Forum in the chapel. It is my great pleasure to work with these kind, generous, talented and creative folks. Certainly my life, as well as St. Christopher's worship is wonderfully and continually blessed by their efforts. Many thanks to all of them for their faithfulness; to our Choir Mum, Karen Hanna; and to the Archangels' moms and dads for their abiding support.

Our year has also been one of many changes. With the help of Fr. Tim Hodapp, the Vestry, and several strong, good-hearted menfolk, three pews were removed and space was made down front for the Coles' grand piano. Where the music director goes, the choir can't be far behind, so folding chairs were wedged in and we all sat together. It was quite a revelation - especially for the music director, who couldn't see the altar at all from the organ console in the balcony. It is much more satisfying to be up where the action is! This isn't optimal, as we mostly sing toward the altar and away from the congregation, but we are one step further along the

way toward our final place in the chancel, however and whenever that will be.

The folding chairs were pretty unsightly and were replaced by very nice musicians' chairs that are the industry standard and are actually made in Minnesota. In addition to being more aesthetically pleasing and far more comfortable than folding chairs, they improve our posture and breath, and thus, our singing. These chairs, as well as new cottas and Orff instruments for the Archangels were partially paid for by an Endowment Grant. Many thanks to that committee for helping us fund these big improvements just in time for Easter.

In June, a Musical Instrument Committee was formed, functioning as a subcommittee of the Renewal Committee. Darlene Cross, Jean Crow, Paul Froeschl and Suzanne Hitchcock were charged with information-gathering and problem-solving on the way to choosing new keyboard instruments for our sanctuary. They found a St. Paul company, Wells Pianos, whose business ethos met their requirements and they proposed a 7'2" Hailun grand piano for our sanctuary. Thanks to the generous gift of Phyllis and Harvey Specker, St. Christopher's was able to purchase the grand piano for the sanctuary, as well as an upright piano to replace the aging electronic keyboard in the choir room. Both instruments are outfitted with humidity systems to protect and prolong their service life. I think you'll agree that the Hailun grand sounds quite beautiful and fills our sanctuary with lovely music.

The fall was chock-a-block with special events. Just as Fr. John Dwyer arrived in September, we dedicated the new piano with a festival service of music and scripture. In October, the choir attended a choral music festival with Gospel music composer/conductor Dr. Keith Hampton. November brought the Bishop and many guest clergy for the very festive Celebration of New Ministry, as well as the WolfGang for the inaugural concert of our *Gift of Music* Concert Series. By the time December's Festival of Lessons and Carols rolled around, it seemed as if these festival services were becoming a regular feature. Lessons and Carols brought all the musicians together with carols, scripture, pageantry and congregational singing for a parish-wide celebration. For those parishioners who are often away at Christmas, it was a chance to keep Christmas with their fellow St. Christopherians; and it is indeed, a highlight of our worship life together.

Children's Ministries Report

The goal of St. Christopher's Children's Ministries Program is to provide meaningful opportunities for families to nurture their relationships with God, their church community, and the world around them.

This year we had several new and/or special opportunities:

- Archangels Choir –Thanks to the help of endowment grants, the Archangels now have robes (surplices) and Orff instruments. This choir is 15 children strong!
- Acolytes – After Easter we invited 3rd & 4th graders to acolyte – adding 10 new acolytes to the schedule
- ECS Collections – We collected children's clothing, books, and school supplies for the Ready To Learn program
- In September we hired our new nursery attendant, Amanda Xiong, and began incorporating volunteers to ensure the safety of our youngest members. Thank you to the 8 volunteers : Allison Jensen, Connie Hendrick, Jim & Ebie Richards, Sally Brown, Bill Cross, RJ Duff, and Robert Williams
- Families Serving Christ –A new program for 2011-2012 taking our service beyond our walls:
 - ECS – A lesson followed by a service project that benefited ECS Adopt a Family (there will be a second event in May to support ECS's Birthday Bag mission)
 - Feed My Starving Children – Packed food at Coon Rapids site with youth and adults from St. Christopher's. (there will be another opportunity the week after Easter)

We provided several curriculum options for families in 2011:

- Sunday School: Year One of Weaving God's Promises curriculum (Weaving our Faith) began in the fall of 2010 and continued through May of 2011. This fall we began Year Two: Weaving Together the Family of God. We have two classrooms: PK – 2nd grade and 3rd – 5th grade. Ideally we would have preferred a separate class for preschoolers, but there were no volunteers to teach that class. Perhaps next fall! Our dedicated teachers are: Nancy Reinhardt, Sandy Wittmann, Mary Friend, Ann Trapnell, Tamsen Brock, Carol

As the end of the fiscal year approached and we were given over to preparations for Christmas, we reflected on our many blessings, not quite realizing that there was one more to come. Our 35-year-old electronic Allen organ has long been the subject of consternation in the parish. The Musical Instrument Committee recommended that it be torn down as a part of the balcony project already underway. And as they turned to the issue of replacing it, they heard about a compact Rieger pipe organ with a price point that was very attractive. With the support of the Renewal Committee and the permission of the Vestry, the Organ Fund will be applied to this instrument and in January, fundraising will be begun to raise the balance. Their full report, outlining the possible options and the thought process behind their recommendation, is available in the library. This new instrument, along with our new grand piano gives St. Christopher's choirs and congregation musical support that is worthy of our loving God and the commitment of time and talent that goes into our Music Ministry each week.

From the chairs and Orff instruments to the pianos and now to the organ, we musicians are wonderfully blessed and exceedingly grateful as our musical worship is opened to a bountiful variety of sounds and styles. We hope that our efforts are worthy of the God we serve and that they touch and sustain the ears that hear. We are very thankful for the support of Fr. John, the Rev's Wanda and Janet and Wardens Bruce Warkentien and Allison Jensen. We have benefitted greatly from their wholehearted embracing of our mutual vision for the music ministry in this place.

Respectfully submitted,

Karla Cole
Director of Music

Duff and Henry Cole. We currently have 20 children enrolled in Sunday School

- Lenten Series – We offered two programs this year: Praying with Dr. Seuss for grades PK-5; and P.R.A.Y program for 5th-6th graders. Marion Hunner and Geneva Cole taught these programs with support from Ruth Thillen, Kathy Ackerman, Bill Cross, Judith Goff and Barb Hermann.
- VBS – Pandamania: Where God is Wild About You! We had another fun filled week in August, and we collected school supplies for the ECS “Ready To learn” program.

We also continued with many of our traditional events:

Barn Dance, Children’s and Youth Service, Feed My Starving Children, Easter Egg Hunt, Mothers’ Day Brunch (proceeds went to the Episcopal Church Home), Hayride, Adopt a family, and Lessons and Carols

Thank you to the members of the Children’s Ministries Committee, without whom many of these events would not take place: Jill Eischens, Becky Lucas, Wendy Brilowski, Ebie Richards, and vestry liaisons Julie Bayer and Jim Erickson. Also, a special thanks to Kathy Ackerman and Wendy Brilowski for the enormous amount of work that they put into the Mothers’ Day Brunch.

Respectfully Submitted,
Marion Hunner - Children’s Ministries Director

working at First Nations Kitchen, taking time for a Shrove Tuesday dinner, participating in the Treasure Sale, Silent Auction (and the ongoing fellowship events), the German Dinner, helping at a Work Day, bringing your pet for a blessing, and numerous other happenings I have failed to mention.

As you read this article my daughter, her husband and their daughter are in Rwanda. They are building Orphanage Homes. It has been a long process securing land, installing fences and now seeing the foundation and first floor pillars being installed for the first building. I liken this to St. Christopher’s; 60 years ago we secured the land and built a Physical **and** Spiritual foundation. Now we need to continue to expand on that great foundation you and our predecessors have built. We need to grow our membership. Are you going to be a “Pillar” for our growth?

St. Christopher’s twenty-eleven, for all of us, was filled with some deep spiritual moments, some sad times, and some joyful times of fellowship either in the parish hall, or by attending a Silent Auction event, or working on a service project. The absolute highlight of my year was.....
You will have to come to the Annual Meeting to find out.

Thank you for allowing me to be your Senior Warden and God bless you,
Bruce Warkentien

The Senior Warden’s Report

Twenty-eleven is a year best described with the word “Alpha” – “New Beginnings”

We finally have a permanent Rector in place – Hallelujah! Welcome Father John!

We have “new” pianos in the Sanctuary and music room to support a beautiful music program under Karla’s wonderful and talented direction. A “new” Web Site. A “new” Wednesday Evening Healing Service that is guaranteed to move you spiritually. We have made and will continue to make “new” upgrades to our physical surroundings.

While “new” is exciting, we still have the very important traditional aspects of our parish life, the most central being our Worship together. Other traditions we involve ourselves in are making Quilts, Serving on Altar Guild, Feeding My Starving Children,

The Junior Warden’s Report

In this last year, our parish nourished sprouts of new beginnings. Just a few highlights:

- We hosted Bishop Prior and representatives from several parishes at an East Metro Gathering in April. They’re coming again on Jan. 30!
- Youth from our parish joined St. Stephen’s on a mission trip to Chicago. This promises to be an ongoing relationship.
- Our conscientious Search Committee brought Fr. John Dwyer to St. Christopher’s in September.
- On Nov. 1, we celebrated Fr. John’s new ministry with joy, music and a delightful reception with parish members, Fr. John’s family and other friends.

- The Renewal Committee, using money from parishioners' bequest, consulting with the Finance Committee and with the approval of the Vestry, launched projects that will refresh our spaces and make them more welcoming.

I thank God for everyone who prayed, pitched in or participated! When we play together, work together, celebrate together, worship together, we grow in faith and understanding. Thank you for being a part of St. Christopher's.

--Allison Jensen

Committee Reports

Altar Guild

We dedicate our work as an offering to God, to whom nothing but the Best can be given!

Our Thanks to Stephanie Mann, for her tireless service as Treasurer. Her years of dedication are very much appreciated!

Two new members have recently joined the guild: Mary Beth Dawson and Mary Pendergrass. We are blessed by their presence and happily welcome them. Our membership also includes: Kathy Ackerman, Lynn Baxter, Barb Danley, Jean Hammer, Susan Hanson, Karen Hartman, Barb Herrmann, Pam Hove, Steph Mann, Ruth Mayr, Ann Olson, Mary Richards and Julie Shiek.

The support given by the men of our Church is a Blessing to All!!

Jean Hammer, Directress

Outreach and Justice

Below are listed the outreach ministries that St Christopher's sends cash donations and volunteers to:

- **Adopt a Family:** provides low-income program participants with holiday gifts
- **Feed My Starving Children:** Volunteers fill serving-size containers with nourishing food mix to be shipped where needed
- **First Nations' Kitchen:** ministry of All Saints' Episcopal Indian Mission in Minneapolis and has been serving healthy, organic, traditional indigenous food
- **Giving Garden:** raises food for donation to the local food shelf.
- **Habitat for Humanity:** construction of simple, decent, affordable housing in partnership with people in need
- **Keystone Food Shelf:** helps feed the hungry in a large service area in Ramsey County
- **Kiva Loans:** non-profit organization that connects people through lending to alleviate poverty.
- **Lenten ministries:** Collectively, the Episcopal Church of Minnesota conducts Lenten campaigns through the united efforts of all congregations in MN
- **Loaves & Fishes:** provides nutritious meals to hungry people in the Twin Cities metro
- **Meals on Wheels:** provides Meals on Wheels to help people maintain their highest level of independence
- **Project Home:** provides 40-60 beds of emergency shelter for children and their parents in Ramsey County each night
- **Ready for Success:** Provides low-income women with new or gently-used professional clothing suitable for job interviews and the workplace
- **Refugee Resettlement:** coordinates gathering and supplying donations of clothing and household goods.
- **Store to Door:** volunteers shop for and deliver groceries and prescriptions every two weeks to aging and homebound seniors

Results of our recent survey indicate respondents see these ministries as most important to our mission, in order:

- 1 Loaves and Fishes
- 2 Meals on Wheels
- 3 Keystone Food Shelf
- 4 Feed my Starving Children
- 5 Lenten Ministries
- 6 First Nations Kitchen

- 7 Habitat for Humanity
- 8 Ready for Success
- 9 Project Home
- 10 Adopt a Family

And these social justice issues were of greatest interest, in order:

- 1 Protection of our environment
- 2 Support GLBT equality
- 3 Oppose 2012 marriage amendment
- 4 Oppose sex trafficking and slavery
- 5 Health care reform

Join us next Sunday January 29 at 9:15 in the Parish Hall to meet our ministry coordinators, learn the who, what, where, when and how of volunteering to do outreach. Find a volunteer role that fits your schedule and New Year goals.

Endowment Board

Submitted by Tom Linder

The Endowment Fund Board met in 2011, continuing to oversee the custodianship of the fund and to distribute grants.

Endowment Bequest and investment history							
Date	bequest	investment gain	Total	Grant(s)	investment gain %	inflation	Grant % of fund
6/30/2006	\$ 279,680	\$ -	\$279,680				
12/31/2006		\$ 22,986	\$302,665		8%	2.40%	
6/30/2007				\$ 1,000			0.3%
12/31/2007		\$ 17,372	\$320,037		6%	4.10%	
6/30/2008				\$ 850			0.3%
12/31/2008		\$ (75,705)	\$244,332		-24%	2.70%	
6/30/2009				\$ 500			0.2%
12/31/2009		\$ 51,712	\$296,044		21%	1.50%	
6/30/2010				\$ 2,500			0.8%
12/31/2010	\$ 204,000	\$ 54,000	\$544,601		16%	2.70%	
				\$ 9,000			2.6%
12/31/2011		\$ 67,496	\$612,097		12%	3.20%	
	Average	\$ 22,976		\$ 2,770	7%	2.70%	

It is important to remember that the Endowment Fund remains separate from the operating budget and only a portion of that amount will be liquid and available for annual distribution up to a maximum of 3% as specified in the Fund bylaws. The remainder will be reinvested to maintain the "seed" and provide the return on the fund mandated in the Investment Guidelines. The Endowment Board approved \$9000 for distribution to eligible individuals or groups for 2011, up from previous high of \$2500. These went to many projects, detailed below. The Board will meet in early January 2012 to determine an award for 2012.

If you are interested in applying for a grant in 2011, the requests (forms available from Ruth or at Annual Meeting) may be for any of the following purposes:

- 1) Capital needs of the Parish

- 2) Outreach ministries and grants
- 3) Seed money for new ministries and special one-time projects
- 4) Other purposes as specifically designated by donors to the Endowment Fund.

Last year many people sought and were granted funds. Apply for one this year if you see a need.

Endowment proposal 2011

Grant title	grant requested	total cost	details	Committee recommendation
Church gardens	\$1,000	\$1,000	\$300 to add and replace indoors plants \$700 to upgrade south side of bldg landscaping	\$500
Nets for Life	\$1,000	\$5,000	supplement any shortfall in fundraising to reach goal of one net from every member	\$0
Ready for Success	\$1,000	\$1,000	help ongoing work of Ready for Success - sponsored by Episc. Comm. Services	\$250
Youth Group Mission Trip	\$2,750	\$4,750	Mission trip to Chicago - St Stevens	\$950
Cottas for youth singers	\$687	\$687	20 cottas for Archangels choir. Currently pinning oversize cottas borrowed from acolytes	\$680
Instruments for youth singers	\$1,360	\$1,360	Purchase Orff instrument set to launch music program for Archangels choir, VBS and anyone else interested.	\$1,000
Chairs for Choir	\$5,000	\$5,000	24 Posture Chairs for Archangels and Adult choir	\$2,500
Scarves for soldiers - Knitting Ministry	\$200	\$200	yarn for scarves requested for troops in Afghanistan and Iraq	\$200
Habitat for Humanity - Outreach	\$2,500	\$2,500	Habitat for Humanity St Christopher's works with St Timothy's Lutheran church on a 1-week project	\$750
Office Printer	\$464	\$465	Replace printer at end of service life. One printer is used by entire staff	\$0

Delegates for Episcopal Youth Event	\$570	\$570	Madisen Crow and Steven Hartman have been nominated to go to the Episcopal Youth Event 2011. Cost is \$285 each.	\$570
Shrove Tuesday Pancake supper	\$300	\$300	funds raised go not to fund the food but for outreach food programs – First Nations, Loaves and Fishes, Keystone Comm. Food Shelf Request withdrawn	\$0
Repair Flat Roof	\$6,500	\$12,500	Repair the flat roof of the church.	\$1,600
Loaves and Fishes (grant request was late)	not clear	\$1,800	Help with Loaves and Fishes. Partner parish is financially strapped and can cover only \$600	\$0
TOTALS	\$23,331	\$37,132		\$9,000

Renewal Committee

We are the Renewal Committee. We see St. Christopher's not only as our spiritual home; it also is God's house.

Starting in March 2011, we have been looking at our physical surroundings, meeting regularly in different rooms—and that is an eye-opener, folks! We believe many of us love this church because it holds memories for us. But while we have been holding tight to it just as it is, that is a bit like a child who over the years continues to hold tight to a Teddy Bear while his fur rubs off. In a similar manner, this well-loved building has become, quite frankly, shabby.

We recognized this renewal task was big, and more than painting would be needed to accomplish the goals. Please note that since we know new paint is important, we invite you to help paint the Gathering Room on Jan.28. Sign up with Harold, please!

We continue to benefit from a comprehensive building audit compiled about a year ago by Fr. Tim, Wanda, Tom and others that lays out needed maintenance. Its existence also means we often need to spend time discussing what project is maintenance and what project is renewal.

Another guide for us and a more important one is the vision statement we developed early in our work. Here it is:

Renewal at St Christopher's will reflect the glory of God through enhancements to make this a warm, welcoming place to worship, share fellowship, and extend hospitality.

That is why we have asked the finance committee for monetary approval and logistics—thank you, God, for our very generous bequests—and then the Vestry for approval to proceed. These are improvements and investments in our parish facilities. From our stunning grand piano, recommended by the musical instrument subcommittee, to the carpet, lighting, power-assist doors and opening up of the Sanctuary entrance, we seek to renew our church for our church family and to better reflect the glory of God.

Thank you. We will take a few questions if anyone has them.

Silent Auction / Treasure Sale / German Dinner:

Fundraising for 2011

German Dinner	\$ 1,724
Treasure Sale	\$ 2,686
Silent Auction	\$ 8,621

Total	\$13,031
--------------	-----------------

—Submitted by Ann Olson

Vestry Candidate Biographies



Candidate for Senior Warden: Allison Jensen

How did you come to be a parishioner at St. Christopher's and when?

I was looking for a new church home in 2003. St. Christopher's is only a mile from our house but proximity was not my top priority. A paper bag Christmas pageant at St. Christopher's impressed me, however, when I first visited in December 2003. As the service moved along, more and more people—children and adults—wearing delightful paper bag hats, from sheep to kings, filled and finally overspilled the altar area. Children could be childlike and the service was boisterous and joyous, which were marked contrasts to the parish I thought to leave. In 2004, I transferred my membership to St. Christopher's, a warm and accepting parish family

How has St. Christopher's shaped your relationship with God and this community?

Experiences at St. Christopher's have helped me listen more carefully—to listen to others' voices and to listen for the "voice" of the Holy Spirit. Robert Williams, for example, brought First Nations Kitchen to the attention of a small group interested in social justice a few years ago. He was so energized by this Sunday evening feeding ministry and, I believe, inspired by the Holy Spirit that, even though the neighborhood of All Saints Mission and ours are not near each other, he planted a relationship that has grown close.

About what are you passionate here at St. Christopher's?

Worshipping together with this community, at whatever service—early or later on Sunday, or the Healing Service on Wednesday evening—I am moved by our fellow feeling as a community coming before God with humility and with hope. I love that! I am passionate about ministries at St. Christopher's that help those in our community and care for creation: Outreach and Justice, the Green Team, and the gardens—Giving, flower and Peace. I am passionate about taking care of our parish family: the seniors, the younger set and not forgetting those in-between, the sandwich generation.



Candidate for Junior Warden: Ann DePaolis-Jones

How did you come to be a parishioner at St. Christopher's and when?

My husband, Larry and I live in Roseville with our three children, Emma age 21, Maggie age 19 and Sam age 14. I grew up in the Episcopal Church and when we started looking for a congregation near our home in 1995, St. Christopher's was a logical place to start. We first visited on Easter Sunday and I remember clearly the welcoming environment and the familiar liturgy. I also remember liturgical dancers during that service, though I don't think we've had them since that time. We felt this was a place that was right for us. We decided to look no further and we've been members of St. Christopher's ever since.

How has St. Christopher's shaped your relationship with God and this community?

To me, God's work is about how we care for each other. I see God present in those around me at St. Christopher's as we worship together, pray together, grieve for each other in times of loss, have fun together, support each other and reach out to others. I feel a strong sense of community and in seeing God active in those around me, it strengthens my desire to reach out and care for others. By experiencing how people love and support each other in this place, I feel God at work. I am very thankful to be part of such a wonderful community.

About what are you passionate here at St. Christopher's?

During my years at St. Christopher's, I've been a member of the children's ministries and youth ministries committees, the vestry, two search committees and have been active in vacation bible school. My children have grown up in this church and I am passionate about the children's and youth ministries programs. I think having vibrant program for our children at church will help give them the sense that they are an important part of a community that cares about them and supports them. Feeling this connection will increase the likelihood that they will want to participate actively in the community. I am passionate about equity and am proud to be a member of a congregation that welcomes all and treats all people with respect and love. I am also passionate about cooking and feeding people, which is why you'll often find me in the kitchen during events such as the German Dinner and Vacation Bible School.



**Candidate for Vestry:
Wendy Brilowski**

How did you come to be a parishioner at St. Christopher's and when?

I originally joined St. Christopher's in 1992 when I moved to Como Park after being in Wisconsin for many years. I left in 2000 when I got married and moved to Wisconsin. My family returned to the Twin Cities in 2004 and we rejoined St. Christopher's a year later.

How has St. Christopher's shaped your relationship with God and this community?

St. Christopher's always been a welcoming home to me and my family. My relationships and experiences at St. Christopher's are teaching me to not be so self-involved and inwardly directed. I'm reminded that the journey is not just about me but is also about helping others, especially my children. I've also had a few opportunities to become involved in the larger Episcopal church. This is a new and rewarding experience that I would like to continue.

About what are you passionate here at St. Christopher's?

I am passionate about the open minded and welcoming family environment at St. Christopher's. It is quite unique and wonderful. As an educator I relish the opportunity to work with children, teachers, and curriculum to help others grow in their personal journeys with Christ.



**Candidate for Vestry:
Suzanne Hitchcock**

How did you come to be a parishioner at St. Christopher's and when?

We moved to the north of the cities and in looking for a church found and fell in love with the people we found here at St. Christopher's. This was in 1997.

How has St. Christopher's shaped your relationship with God and this community?

St Christopher's clergy and community have stood with us during happy times and sad times, particularly the loss of our daughter. Their witness and love and support have really increased my faith.

About what are you passionate here at St. Christopher's?

I desire to see us grow and thrive and to become a greater known presence in the Roseville area. Seeing and supporting the music program is equally as important to me.



**Candidate for Vestry:
Joel Norton**

How did you come to be a parishioner at St. Christopher's and when?

After spending almost 20 years as members of a non-denominational church in Bloomington, our growing family and increasing time commitments convinced my wife and I that we needed to simplify our lives. Having grown up in the Episcopal Church in southern MN, visiting St. Christopher's was a familiar and comfortable place to worship. It was not long before the church began to feel like home. We became members of the St. Christopher's a little over a year ago.

How has St. Christopher's shaped your relationship with God and his community?

The congregation of St. Christopher's has demonstrated through example one of Christ's main teachings, that everyone is welcome in His church and at His table. Fr. Tim (a high school classmate of mine) could not have served at my previous church because of who he was. At St. Christopher's, God was free to use Fr. Tim's talents to guide us through an important transitional time. This was a demonstration of God's agape that I aspire to and will not forget.

About what are you passionate here at St. Christopher's?

At St. Christopher's I am passionate about many things. Development of our youth, and protection of God's creation to name a few. However, I am most passionate about the growth of our church. Without long-term growth, none of the ministries here will be sustainable. This cannot be allowed to happen. I will do everything in my power to promote growth here at St. Christopher's.



**Candidate for Treasurer:
Julie Shiek**

How did you come to be a parishioner at St. Christopher's and when?

I am a cradle Episcopalian, and after Don and I were married (1968), we started looking for a church to attend. We did not have to look far, because it was not hard to miss St. Christopher's in the community we had settled in. When I realized that Henry Hoover was the current priest, it was an easy decision to make. Our paths had crossed several times while I was growing up. Henry knew my parents better than he knew me, but it felt comfortable having the connection.

How has St. Christopher's shaped your relationship with God and this community?

I was a pretty reserved personality in the early years; clergy and parishioners helped me to move out of my comfort zone and become more involved.

About what are you passionate here at St. Christopher's?

I would have to say that I am passionate about the people at St. Christopher's. How we relate to one another, and how we relate together with God in our lives.

St. Christopher's Episcopal Church
2011 Financial Recap
and 2012 Budget

	2011 BUDGET	2011	2012
	Jan. 2011	ACTUAL	BUDGET
Income:			
Offerings			
401 - Prior Year Pledges	600	2,940	4,500
421 - Contributing Members	21,944	21,226	0
400 - Pledges Made--Current Year	331,703	311,666	317,731
417 - Pledges - Prepaid	0	12,060	0
405 - Plate Offerings	6,180	5,194	25,000
406 - Special Offerings	6,180	7,437	7,500
2011 Surplus			5,265
New Pledges 2012			6,000
XXX 2010 Surplus (previously bequests)	8,332	0	8,332
Total Offerings	374,939	360,523	374,328
Building Use			
442 Bldg Use--AGGS	75.	75	75
430 Bldg Use--MN Chinese Day Care	21,136	21,130	21,136
431 Bldg Use--Flute Lessons	750.	800	750
432 Bldg Use--Sat. a.m.	960.	960	1,000
433 Bldg Use--Sensory Testing	800.	1,350	1,000
434 Bldg Use--Tuesday OA	360.	360	420
435 Bldg Use--Debtors Anonymous	180.	195	180
437 Bldg Use--Bonsai	360.	360	360
438 Bldg Use--SatSang/Meditation	400.	466	260
439 Bldg Use--Wed AA	600.	600	700
451 Bldg Use--Occasional	200.	775	300
440 Bldg Use--Clutterers Anonymous	180.	200	200
443 Bldg Use--Scottish Dancers	216.	198	250
Total Building Use	26,217	27,469	26,631
Other Income			
412 Fundraising Events	15,000	13,132	16,000
415 Prime Vest - Prime Sweep	5	27	0
414 Int CD	1,200	667	500
416 Int Checking	9	11	5
Total Other Income	16,214	13,836	16,505
Total Income			
	417,370	401,828	417,464

St. Christopher's Episcopal Church
2011 Financial Recap
and 2012 Budget

		2011 BUDGET	2011	2012
43	Expenses:			
44	Salaries & Benefits			
45	500 Rector	0	37,350	75,722
46	XXX Interim	7,009		
47	XXX Future rector	41,475		
48	501 Associate Rector	0		26,255
49	501.1	44,151	52,486	
50	611 Parish Administrator	37,132	37,132	38,246
51	592 Children's Nursery Aide	1,200	1,204	1,495
52	612 Sexton & Substitute (\$200)	15,080	15,405	16,403
53	596 Youth Director (\$20,000 Ask in Acct. 528)	0		
54	623 Music Director	32,500	32,500	33,475
55	630 Children's Ministries Director	17,056	17,056	17,568
56	604 Music Organist Substitute	800	800	
57	Seminarian Support	1,000	1,000	500
58	Supply Priest	1,400	0	750
59	507 Auto Use	5,440	2,555	4,540
60	508 Continuing Education	4,375	3,000	4,000
61	509 Medical Insurance - Clergy	15,600	10,550	17,352
62	510 Life Insurance Clergy	420	155	222
63	511 Life Insurance Staff	840	241	222
64	512 Pension - Rector	8,727	6,153	12,798
65	513 Pension - Staff	6,267	4,699	6,455
66	514 FICA Taxes - Non Clergy	9,030	9,026	6,831
67	520 Professional Expense - Clergy	1,000	600	1,000
68	594 Medical - Staff	17,520	14,753	14,604
69	602 Pension - Associate	7,947	8,738	4,390
70	Total Salary & Benefits	275,969	255,402	282,828
71				
72	Christian Education			
73	519 Children's Ministries	2,775	2,060	
74	Curriculum			650
75	Supplies			200
76	Events			150
77	Gifts			150
78	Continuing Education			100
79	VBS/Families Serving Families			400
80	Copies			50

St. Christopher's Episcopal Church
2011 Financial Recap
and 2012 Budget

		2011 BUDGET	2011	2012
81	528 Youth Programs & Activities	1,082	510	
82	Youth Minister \$20,000 (in Account 596?)			0
83	BCPs (Confirmation Gift)			100
84	Confirmation Study Materials			90
85	Confirmation Dinner (May)			300
86	Nursery Support			700
87	Scholarships (For Eci MN events)			500
88	Copies			40
89	Revenue Offset			-2,000
90	515 Adult Education	550	(19)	
91	Brochures/Publicity			25
92	Day by Day/Large Print Day by Day			125
93	Honoraria			350
94	Books-Falling Upward (20@\$14/Book			280
95	Copies			25
96	Revenue Offset			-250
97	Total Christian Educ.	4,407	2,551	1,985
98				
99	Pastoral Care			
100	518 Hospitality/Reception/Fellowship	350	320	600
101	536 Library	400	400	400
102	529 Newcomers	260	0	
103	539 Over 55 Club	1	0	0
104	542 Parish Support Group	800	417	100
105	Total Pastoral Care	1,811	1,137	1,100
106				
107	Facilities			
108	564 Bldg. Services & Supplies	5,500	5,116	5,500
109	565 Snow Removal & (No Lawn Care)	5,000	5,490	4,500
110	563 Building Maintenance	5,000	6,265	5,000
111	570 Property Tax Dellwood	1,523	1,224	1,800
112	569 Heating	11,500	10,483	11,500
113	690 Electric	11,500	11,651	11,500
114	691 Outside Lighting	700	680	700
115	XXX 5% of Pledges for RRR			0
116	692 Water and Sewer	2,000	1,939	2,000
117	Total Facilities	42,723	42,848	42,500
118				
119	Insurance			
120	567 Comp. Prop & General Liability	9,917	10,004	10,111
121	681 Workers' Comp Ins.	1,249	1,041	2,500
122	Total Insurance	11,166	11,045	12,611
123				

St. Christopher's Episcopal Church
2011 Financial Recap
and 2012 Budget

		2011 BUDGET	2011	2012
124	Music			
125	533 Music Operations	2,290	1,911	
126	Friends of St. Christophers			
127	Advertising			
128	Continuing Education			
129	Choral Music			
130	Music Supplies and Miscellaneous			
131	XXX Staff Singers			
132	605 Instrument Maintenance	880	513	
133	Total Music	3,170	2,425	3,116
134				
135	Outreach/Advocacy			
136	571 Mission Ministry Support	57,104	57,108	54,402
137	534 Evangelism	300	544	
138	Newspaper Ads			300
139	T-Shirts			0
140	Roseville Parade			150
141	Copies			2
142	538 Outreach & Justice	3,896	3,899	
143	Habitat for Humanity			1,250
144	First Nations Kitchen			0
145	First Nations Kitchen -Shrove Tuesday			300
146	Loaves and Fishes			550
147	Meals on Wheels			150
148	Keystone Food Shelf			0
149	Feed My Starving Children			0
150	JRLC Bus Rental (Day on the Hill)			0
151	Green Team Effort			50
152	Postage, materials, art supplies, copies			250
153	Total Outreach/Advocacy	61,300	61,551	57,404
154				
155	Administration			
156	549 Bank Chgs--Safe Deposit Box	800	924	800
157	527 Finance Committee	250	229	0
158	974 Stock Gift Costs & Gains	500	290	250
159	503 Copier	-3,000	(3,158)	-3,000
160	552 Equipment Maintenance & Agreements	1,150	1,620	1,800
161	553 Equipment	1,250	2,861	1,700
162	554 Office Supplies	5,000	4,672	5,000
163	555 Postage	3,200	2,427	3,200
164	559 Telephone	1,750	1,741	1,750
165	560 Copies/Printing	900	994	900
166	561 Traveler	500	211	500
167	587 Computer Software Support	800	445	500
168	598 Computer - Web Site	500.	605	700
169	Total Administration	13,600	13,862	14,100
170				

St. Christopher's Episcopal Church
2011 Financial Recap
and 2012 Budget

		2011 BUDGET	2011	2012
171	Parish Wide			
172	522 Diocese Convention Delegates	1,000	285	
173	7 Lay Delegates @ \$100/each			700
174	3 Clergy Delegates @ \$100/each			300
175	Hotel (2012 out of Metro)			
176	541 Parish Directory	160	7	160
177	544 Personnel Committee	0	0	0
178	523 Memorial Book	65	23	66
179	524 Unpaid Pledges	6,966	0	5,000
180	Total Parish Wide	8,191	315	6,226
181				
182	Stewardship			
183	526 Stewardship	400	16	400
184	535 Pledge Envelopes	300	311	350
185	551 Pledge Reports	150	101	150
186	Total Stewardship	850	428	900
187				
188	Vestry			
189	558 Annual Report	75	76	85
190	547 Vestry Meetings	200	100	200
191	543 Vestry Workshops	150	228	150
192	628 Vestry Annual Meeting	50	(48)	50
193	621 Volunteer Recognition	150	339	75
194	Vincent Anderson Award			75
195	St. Christopher's Award			100
196	Other Recognition			0
197	590 Unanticipated Expenditures	0	0	0
198	Total Vestry	625	695	735
199				
200	Worship			
201	530 Acolytes	100	0	0
202	531 Altar Guild	1,285	1,133	
203	Wine/Wafers			469
204	Candles			557
205	Fluid for Candles			147
206	Church Year Calendars			66
207	Copies			70
208	572 Bulletins	1,950	1,832	2,000
209	545 Worship Committee	200	437	
210	Instrument Committee Expenses			200
211	Welcome Materials			100
212	Printed Materials			150
213	Copies			70
214	Training Materials			75
215	Total Worship	3,535	3,403	3,904
216				

St. Christopher's Episcopal Church
2011 Financial Recap
and 2012 Budget

		2011 BUDGET	2011	2012
217	Endowments			
218	550 Endowment/Planned Giving	25	4	0
219	Total Expense	427,372	395,665	427,409
220				
221	Income - Expense	-10,002	6,163	-9,945
222				
223				
224	Income:			
225	Offerings			
226	401 - Prior Year Pledges	600	2,940	4,500
227	421 - Contributing Members	21,944	21,226	0
228	400 - Pledges Made--Current Year	331,703	311,666	317,731
229	417 - Pledges - Prepaid	0	12,060	0
230	405 - Plate Offerings	6,180	5,194	25,000
231	406 - Special Offerings	6,180	7,437	7,500
232	2011 Surplus			5,265
233	New Pledges 2012			6,000
234	XXX - Future Unrestricted Bequests/2010	8,332	0	8,332
235	Total Offerings	374,939	360,523	374,328
236				
237	Building Use	26,217	27,469	26,631
238	Other Income	16,214	13,836	16,505
239	Total Income	417,370	401,828	417,464
240				
241	Expense			
242	Salaries & Benefits	275,969	255,402	282,828
243	Christian Education	4,407	2,551	1,985
244	Pastoral Care	1,811	1,137	1,100
245	Facilities	42,723	42,848	42,500
246	Insurance	11,166	11,045	12,611
247	Music	3,170	2,425	3,116
248	Outreach/Advocacy	61,300	61,551	57,404
249	Administration	13,600	13,862	14,100
250	Parish Wide	8,191	315	6,226
251	Stewardship	850	428	900
252	Vestry	625	695	735
253	Worship	3,535	3,403	3,904
254	Endowments	25	4	0
255	Total Expense	427,372	395,665	427,409
256				
257	Income Less Expense	-10,002	6,163	-9,945

Dedicated Accounts - St.Christopher's Episcopal Church 12/31/11

December, 2011 - All Funds

	<u>Beginning 1/1/2011</u>	<u>December Receipts</u>	<u>December Expenses</u>	<u>Year to Date Receipts</u>	<u>Year to Date Expenses</u>	<u>Current Balance</u>
<i>General Fund</i>						
Designated Asset						
1200 Reserve for Repair and Repl	5,500.00	22,673.37	897.00	22,673.37	897.00	27,276.37
1210 Reserve for MMS	0.00	22,673.37	0.00	22,673.37	0.00	22,673.37
Designated Asset	5,500.00	45,346.74	897.00	45,346.74	897.00	49,949.74
Donor Restricted						
915 Childrens Choir	1,639.51	0.00	0.00	85.00	0.00	1,724.51
914 Bell Choir	317.14	0.00	0.00	0.00	0.00	317.14
923 Golf League	85.00	0.00	0.00	0.00	85.00	0.00
902 Building Renewal Fund	32,451.68	17,000.00	1,700.00	28,841.70	9,700.00	51,593.38
910 Saint Anne's Guild	0.00	0.00	0.00	4,303.29	0.00	4,303.29
916 Fellowship Fund	888.41	0.00	0.00	355.00	407.76	835.65
917 Garden Fund	153.64	0.00	0.00	500.00	127.95	525.69
924 Couples Bridge	298.92	67.50	0.00	125.50	150.00	274.42
920 Music Enrichment	10,653.64	7,686.97	1,513.88	17,629.47	15,978.20	12,304.91
913 Dishwasher	3,220.00	0.00	0.00	0.00	0.00	3,220.00
919 Fund Raising Events	1,000.00	335.00	636.89	1,106.00	1,089.28	1,016.72
922 Altar Guild	1,303.49	3,719.06	0.00	5,846.56	1,232.50	5,917.55
901 Quilters	2,311.27	0.00	25.00	290.00	671.32	1,929.95
941 Children's Ministries	4,086.00	35.00	0.00	13,434.90	562.12	16,958.78
942 Peace Coffee Fund	397.29	0.00	0.00	206.00	334.01	269.28
943 Outreach Advoc/Benevolence	1,004.87	1,493.74	0.00	6,026.83	3,196.39	3,835.31
912 Funeral Fund	3,601.97	545.00	289.08	2,433.00	1,298.07	4,736.90
925 Kitchen Fund	2,798.92	0.00	0.00	25.00	232.75	2,591.17
975 Adopt-A-Family	1,302.27	300.00	37.33	300.00	37.33	1,564.94
977 Baptismal Font--Women of St	30.00	0.00	0.00	0.00	0.00	30.00
1041 Rector Discretionary	0.00	1,200.00	0.00	4,114.50	2,914.50	1,200.00
993 UTO	0.00	25.00	447.00	1,121.54	1,096.54	25.00
669 Youth Ministries--Donor Res	13,571.63	0.00	0.00	1,830.00	2,245.00	13,156.63
1003 Library--Donor Restricted	15.07	0.00	0.00	0.00	0.00	15.07
998 Donor Restricted--Pass Thru	6,823.00	94,369.08	391,405.96	556,391.38	563,214.38	0.00
1040 Wedding Coordinator Accou	0.00	0.00	0.00	1,475.00	1,459.19	15.81
1064 Bishop's Discretionary	392.00	0.00	0.00	0.00	392.00	0.00
1066 Sound System	305.00	0.00	0.00	0.00	0.00	305.00
1067 Organ Fund	8,961.00	1,750.00	0.00	6,860.00	0.00	15,821.00
1005 Donor Res.--Marching Socie	2,154.91	27.00	0.00	414.00	0.00	2,568.91
Donor Restricted	99,766.63	128,553.35	396,055.14	653,714.67	606,424.29	147,057.01
Memorials						
982 Memorial - Novotny, Frank	420.00	0.00	0.00	0.00	420.00	0.00
959 Memorial - Thiers, Robert O	125.00	0.00	0.00	0.00	0.00	125.00
966 Memorial - Hall, Genevieve	1,940.00	0.00	0.00	0.00	0.00	1,940.00
969 Memorial - Thompson, John I	525.00	0.00	0.00	0.00	525.00	0.00
1053 Memorial - Hanna, Rose	3,580.00	0.00	0.00	0.00	3,580.00	0.00
961 Memorial - Kimbrell, Rachel	286.04	0.00	0.00	0.00	0.00	286.04
973 Memorial - Menard, Laura	1,135.00	0.00	0.00	0.00	1,135.00	0.00
930 Memorial - Martin, Larry	0.00	70.00	0.00	290.00	0.00	290.00
931 Memorial - Millard Kent	1,845.00	0.00	0.00	0.00	0.00	1,845.00
932 Memorial - Andrews, Doug	0.00	0.00	0.00	1,005.00	1,005.00	0.00
933 Memorial - Ruddick, Janis	830.00	0.00	0.00	0.00	830.00	0.00
962 Memorial - Specker, Phyllis/Harvey	0.00	368,237.45	137,692.82	368,842.45	137,692.82	231,149.63

Dedicated Accounts - St.Christopher's Episcopal Church 12/31/11

December, 2011 - All Funds

	Beginning <u>1/1/2011</u>	December <u>Receipts</u>	December <u>Expenses</u>	Year to Date <u>Receipts</u>	Year to Date <u>Expenses</u>	Current <u>Balance</u>
957 Memorial - Mathes, Kay	0.00	540.00	540.00	540.00	540.00	0.00
935 Memorial - Jedinak, Irene	50.00	0.00	0.00	0.00	50.00	0.00
936 Memorial - Mabel Buechler	100.00	0.00	0.00	0.00	100.00	0.00
937 Memorial - Hesli, Genevieve	495.00	0.00	0.00	0.00	495.00	0.00
938 Memorial - Moore, Nancy	75.00	0.00	0.00	0.00	0.00	75.00
939 Memorial - Boomer, Harvey	2,805.00	0.00	0.00	0.00	0.00	2,805.00
945 Memorial- Watson, Jeanne	11,880.00	0.00	0.00	0.00	11,880.00	0.00
946 Memorial - Foster, K Scott	795.00	0.00	0.00	0.00	795.00	0.00
948 Memorial - Rommel, Walt	1,045.00	0.00	0.00	0.00	1,045.00	0.00
949 Memorial - Ruddick, Donald	845.00	0.00	0.00	0.00	845.00	0.00
952 Memorial - Schommer, Dorot	306.70	0.00	0.00	0.00	306.70	0.00
953 Memorial - Ritzinger	281.19	0.00	0.00	0.00	0.00	281.19
954 Memorial - Ives, Lillian	4,478.69	0.00	0.00	0.00	0.00	4,478.69
955 Memorial - Barnes, L Fred	195.00	0.00	0.00	0.00	0.00	195.00
956 Memorial - Hanson, Gordon	3,690.00	0.00	0.00	0.00	0.00	3,690.00
958 Memorial - Carter, Roy	290.00	0.00	0.00	0.00	0.00	290.00
964 Memorials - Fish, Jack	0.00	0.00	0.00	100.00	0.00	100.00
979 Memorial - Kuehn, Andy	1,010.00	0.00	0.00	0.00	0.00	1,010.00
980 Memorial - Parsons, Marlon	160.00	0.00	0.00	0.00	160.00	0.00
981 Memorial - Kuehn, Gloria	730.00	0.00	0.00	0.00	0.00	730.00
984 Memorial - Irwin, John (Gene	190.00	0.00	0.00	0.00	190.00	0.00
985 Memorial - Vrhel, Millie	110.00	0.00	0.00	0.00	110.00	0.00
986 Memorial - Aws, Ken	1,030.00	0.00	0.00	0.00	1,030.00	0.00
987 Memorial - Aldridge, James	640.00	0.00	0.00	0.00	640.00	0.00
988 Memorial - Aws, Maria	385.00	0.00	0.00	0.00	385.00	0.00
992 Memorial - Purrington, Don	805.00	0.00	0.00	0.00	0.00	805.00
994 Memorial--Halvorson, Howar	640.00	0.00	0.00	0.00	640.00	0.00
996 Memorial--Anderson, Fran J	530.00	0.00	0.00	0.00	0.00	530.00
997 Memorial--Carr, Scott	335.00	0.00	0.00	0.00	335.00	0.00
1000 Memorial--Goedeke, John F.	877.07	1,123.00	0.00	1,123.00	450.00	1,550.07
1025 Memorial - Bergum, Lloyd	75.00	0.00	0.00	0.00	75.00	0.00
1037 Memorial-Norling, David	2,035.00	0.00	0.00	0.00	0.00	2,035.00
1038 Memorial - Webster, Dale	165.00	0.00	0.00	0.00	0.00	165.00
1039 Memorial - Sawyer, Marje	740.00	0.00	0.00	0.00	740.00	0.00
1045 Memorial - Hove, Parnell	340.00	0.00	0.00	0.00	0.00	340.00
1047 Memorial - Brown, Jim	3,786.00	0.00	0.00	0.00	0.00	3,786.00
1050 Memorial - Miller, Esther M	240.00	0.00	0.00	0.00	240.00	0.00
1051 Memorial - General	310.82	115.00	0.00	160.00	275.00	195.82
Memorials	<u>53,151.51</u>	<u>370,085.45</u>	<u>138,232.82</u>	<u>372,060.45</u>	<u>166,514.52</u>	<u>258,697.44</u>
General Fund	158,418.14	543,985.54	535,184.96	1,071,121.86	773,835.81	455,704.19
Columbarium						
Donor Restricted						
1015 Columbarium	2,146.77	0.00	70.00	1,000.00	140.00	3,006.77
Donor Restricted	<u>2,146.77</u>	<u>0.00</u>	<u>70.00</u>	<u>1,000.00</u>	<u>140.00</u>	<u>3,006.77</u>
Columbarium	2,146.77	0.00	70.00	1,000.00	140.00	3,006.77
Endowments						
Endowments						
2018 Endowment Fund	551,074.08	48,276.34	0.00	143,872.26	76,375.40	618,570.94
Endowments	<u>551,074.08</u>	<u>48,276.34</u>	<u>0.00</u>	<u>143,872.26</u>	<u>76,375.40</u>	<u>618,570.94</u>
Endowments	551,074.08	48,276.34	0.00	143,872.26	76,375.40	618,570.94

Dedicated Accounts - St.Christopher's Episcopal Church 12/31/11

December, 2011 - All Funds

	<u>Beginning</u> <u>1/1/2011</u>	<u>December</u> <u>Receipts</u>	<u>December</u> <u>Expenses</u>	<u>Year to Date</u> <u>Receipts</u>	<u>Year to Date</u> <u>Expenses</u>	<u>Current</u> <u>Balance</u>
<i>Savings/Checking</i>						
Donor Restricted						
907 Over 55 Club	693.74	156.55	0.00	161.93	0.00	855.67
918 Marching Society	684.77	0.00	0.00	(52.25)	0.00	632.52
911 Women's Bridge Club	118.68	0.00	0.00	0.03	0.00	118.71
904 Altar Guild Checking	3,448.71	0.00	3,427.93	(20.78)	3,427.93	0.00
905 Rector's Discretionary Fund	1,501.04	0.00	1,855.40	1,897.92	1,855.40	1,543.56
908 St. Anne's Guild	<u>4,488.29</u>	<u>0.00</u>	<u>0.00</u>	<u>(5.00)</u>	<u>4,483.29</u>	<u>0.00</u>
Donor Restricted	10,935.23	156.55	5,283.33	1,981.85	9,766.62	3,150.46
<i>Savings/Checking</i>	10,935.23	156.55	5,283.33	1,981.85	9,766.62	3,150.46
Total for selected ded. accounts	<u>722,574.22</u>	<u>592,418.43</u>	<u>540,538.29</u>	<u>1,217,975.97</u>	<u>860,117.83</u>	<u>1,080,432.36</u>