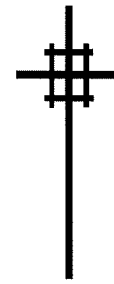


**Annual Report**  
**to the Parish 2018**  
Meeting on January 20, 2019



Meet Christ  
Be Christ

**St. Christopher's Episcopal Church**  
2300 Hamline Ave. N, Roseville, MN 55113

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**2018 Financial Recap and 2019 Budget – Pages 22 and 1-5 at back of book**

# St. Christopher's Episcopal Church Statistics

(As of December 31, 2018)

|           |    |               |   |
|-----------|----|---------------|---|
| Baptisms  | 0  | Confirmations | 5 |
| Marriages | 0  | Young People  | 3 |
| Funerals  | 10 | Adults        | 1 |
|           |    | Received      | 1 |

**Members in Good Standing as of January 1, 2018**    306

Added to the Parish

|                       |   |
|-----------------------|---|
| By Confirmation       | 4 |
| Received              | 1 |
| By Letter of Transfer | 0 |
| New Members           | 7 |

**Active Families in the Parish:**  
Total December 31, 2018    82

Dropped from Parish

|  |   |
|--|---|
| By Death                                   | 8 |
| By Letter of Transfer                      | 1 |
| Adult Children of current Mbrs to Inactive | 6 |
| Moved to Inactive Status                   | 9 |

**Active Individuals in the Parish:**  
Total December 31, 2018    70

**Active Households in the Parish:**  
December 31, 2018    152

**Total Members in Good Standing as of December 31, 2018**  
294

Total of Members in Good Standing who are under age 16: 25

## Standing Notices

**Communion:** Any guest who desires to receive Holy Communion may do so.

**Baptism:** The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast (July 25), All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

**Burial:** The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

**Marriage:** The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

**Membership:** Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

**Sick:** If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651.633.4589. In case of after-hours pastoral emergencies, please call 651.633.4598.

## The 2018 Vestry of St. Christopher's

|                                   |            |                           |
|-----------------------------------|------------|---------------------------|
| <b>Cynthia Lee, Senior Warden</b> | (Retiring) | Term Expires January 2018 |
| <b>Joel Norton, Jr. Warden</b>    | (Retiring) | Term Expires January 2018 |
| <b>Jan Fillmore</b>               | (Retiring) | Term Expires January 2019 |
| <b>Becky Lucas</b>                | (Retiring) | Term Expires January 2019 |
| <b>Mike Sirany</b>                | (Retiring) | Term Expires January 2019 |
| <b>Mark Brilowski</b>             |            | Term Expires January 2020 |
| <b>Karen Hartman</b>              |            | Term Expires January 2020 |
| <b>Chris Huntley</b>              |            | Term Expires January 2020 |
| <b>Barb Hovey</b>                 |            | Term Expires January 2021 |
| <b>Tom Linder</b>                 |            | Term Expires January 2021 |
| <b>Lisa Spiro</b>                 |            | Term Expires January 2021 |

**Sue Triebenbach, Clerk\***

**Darlene Cross, Treasurer\***

*\*Non-voting officers*

## Diocesan Convention Delegates

Term ends January 2020

**Delegates:** Kathy Ackerman, Allison Jensen, Jeff Jensen

**Alternates:** Elizabeth Grayden, Sue Triebenbach

Additional Alternates if needed: Bill MacNally, Chris Bowman

## St. Christopher's Staff

**The Rev. Daniel V. Pearson,** Transition Priest

**The Rev. Janet MacNally,** Deacon

**The Rev. Mary Rowe,** Assisting Priest

**Karla Cole,** Director of Music Ministries

**Marion Hunner,** Director of Children's Ministries

**Chad O'Leary,** Director of Youth Ministries

**Ruth Thillen,** Parish Administrator

# 2018 Annual Meeting

## Sunday, January 20, 2019

### AGENDA

Lunch following the Together@9:30 AM Eucharist

11:00 AM (approximate):

|                                 |                       |
|---------------------------------|-----------------------|
| Opening Prayers                 | Father Daniel Pearson |
| Election of a Clerk             | Cindy Lee             |
| Vincent Anderson Awards         | Cindy Lee             |
| St. Christopher's Award         | Cindy Lee             |
| Acknowledgement of Staff        | Father Daniel Pearson |
| Acknowledgement of Vestry       | Cindy Lee             |
| Approve Minutes of 2016 Meeting | Cindy Lee             |
| Elections                       | Cindy Lee             |
| Wardens                         |                       |
| Vestry                          |                       |
| Capital Campaign Update         | Scott Crow            |
| 2018 Financial Report           | Finance Committee     |
| 2019 Budget                     | Finance Committee     |
| Senior Warden's Report          | Cindy Lee             |
| Junior Warden's Report          | Joel Norton           |
| Rector's Report                 | Father Daniel Pearson |
| New Senior Warden's Remarks     | Joel Norton           |
| Other Business                  | Joel Norton           |
| Adjourn                         | Joel Norton           |

## Prayer for the Annual Parish Meeting

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

*BCP p. 818*

# Minutes of the 2017 Annual Meeting

## Sunday, January 21, 2018

The meeting was called to order by Jeff Jensen at 11:00 am after a light brunch.

Opening Prayer: Father Daniel Pearson led us in the prayer for the Annual Parish Meeting

Election of a Clerk: Ann DePaolis-Jones was elected to clerk for the annual meeting.

Vincent Anderson Awards: There are two recipients of the Vincent Anderson Award, which is given to individuals who have made a significant impact to St. Christopher's this year. Both have both worked on various feeding ministries of the parish which is a focus of St. Christopher's mission and outreach. The first recipient is Robert Williams who has organized our volunteers to participate in First Nation's Kitchen feeding ministry, keeping our relationship active with All Saint's Parish. The second recipient is RJ Duff who chaired the Community Dinner Team, and regularly participated in the monthly dinners which provide a free, nutritious meal to our local community once a month.

St. Christopher's Award: This award is given for major achievement and committed service to the parish. This year the award goes to Karen and Bill Hanna. Bill has been involved with the finances of the parish, served on the endowment committee and is now on the finance team. He is also on the Legacy Planning committee. Karen works to beautify our surroundings by heading up the garden committee. She participates in the choir, tends to other members as the choir "mum", and takes the lead on the Lessons and Carols reception. We would like to acknowledge their service to St. Christopher's.

Acknowledgement of Staff: Father Daniel expressed his pleasure in acknowledging the staff at St. Christopher's. In the short time he has been here, he has enjoyed getting to know them, working with them and supporting their work. Mary has been instrumental in keeping people connected who aren't as able to be here as they once were. She also provides pastoral care to the parish. In acknowledgement of Mary's important work, there will be a line in the 2018 budget for a stipend for Mary. Janet is doing great work outside the walls of the church. Ruth is very competent and does excellent administrative work. Fr. Daniel noted that there have been no complaints about the bulletins since he's been here. Karla has wonderful music on display each week. Marion's passion and care about children being engaged in the life of the church are obvious each week. Chad's candor and delightful spirit in his work with youth are appreciated. Fr. Daniel reiterated how much it is a pleasure to be part of the staff at St. Christopher's.

Acknowledgement of Vestry: Jeff Jensen identified the outgoing vestry members, Darlene Cross, Elizabeth Grayden, and Barb Swanson. He expressed his appreciation and thanked them for their service.

Approval of 2016 Meeting Minutes: Harold Danley made a motion to approve the minutes from 2016 annual meeting. Karen Hartman seconded the motion and the 2016 annual meeting minutes were approved.

Elections:

Wardens: Cindy Lee is nominated for senior warden and Joel Norton is nominated for junior warden. There were no nominations from the floor. Ebie Richards moved that we elect these candidates as our wardens for

2018. Kathy Ackerman seconded the motion and the motion was approved.

Vestry: Tom Linder, Barb Hovey, and Lisa Spiro are nominated as new vestry members for 2018. There were no nominations from the floor. Sally Brown moved that we elect this slate of candidates for vestry. Pamela Case seconded the motion and the motion was approved.

2017 Financial Report: Ruth Thillen presented the 2017 financials and 2018 budget with the support of the members of the finance committee. Ruth reviewed the final numbers from the 2017 budget. There was \$310,418 in pledges paid in 2017 which was 96% of amount pledged. Total income for 2017 was \$400,582. Ruth reviewed the income and expenses in detail. Total expenses in 2017 were \$397,983 which was \$2,600 less than we brought in. This resulted in us ending the year in the black. There was a question about the energy generated by the solar panels and how they are impacting our electricity bill.

2018 Budget: Ruth reviewed the 2018 budget in detail. There is \$305,532 budgeted in pledges, which is less than in 2017. The total budgeted income is \$410,807 and the total budgeted expenses are \$410,806. This results in a balanced budget for 2018. The budget reflects an increase in hours for the youth and children's ministries directors from 10 hours per week to 15 hours per week.

Jean Crow expressed appreciation for the finance team and the wonderful job they do.

There was a discussion about the endowment fund, which is now known as the Pooled Investment Fund (PIF). The payment for the recent sewer repair came from this fund, and there was a request for donations to replenish the fund. The PIF has been used to fund emergency and replacement needs in the church. Mary Pendergrass clarified that, to date, all the

money that has been taken out of the PIF has been replaced except for the sewer repair. Bill McNally reported that the trustees lowered fees on PIF so we are getting a higher return on our investment than we have in the past.

Jeff noted that the budget was reviewed and approved by the vestry so it is the final budget for 2018. Ruth answered a few questions.

Senior Warden's Report: Jeff is thankful for the opportunity of being senior warden. He feels we have made ourselves more visible in the community in the past year by participating in the Rosefest Parade, and providing state fair parking. He may be remembered for fixing the sewer and for "Keeping St. Christopher's regular". He mentioned the departure of Father John and expressed appreciation for his work. He also expressed appreciation to Fr. Daniel. He notes that we have chosen discovery and search committees and laid the foundational work for the search for a new rector. Jeff is looking forward to the search process. He thanks all the vestry members during his time as junior and senior warden. He also expressed his thanks to his wife, Allison and to the rest of his family for their support.

Junior Warden's Report: Cindy echoes Jeff's comments, thanking the work of vestry. She is also grateful to have partnered with Jeff and for the work he's done. She appreciates the staff and clergy for their work and the support they give the wardens. Cindy feels the year has been productive, and that the community is thriving and blossoming. She is looking forward to the coming year.

Rector's Report: Fr. Daniel reports that he has been with us for 1/12th of the year so will have a short report. He spoke about his perspective of interim ministry and its effect on a parish. He will be traveling to India for two weeks, so won't be here for a period of time. He enjoys these opportunities that

arise as he does interim ministry. Fr. Daniel is doing some work with a congregation in St. Louis, MO, and he appreciates the support for him to continue with this effort.

New Senior Warden's Remarks: Cindy is looking forward to working with new vestry, the junior warden and Fr. Daniel. Cindy mentioned the reinvigoration of the Legacy Planning effort. This will be one way to replenish the endowment. Cindy invited people to talk with any vestry member if there are any concerns. She then called for other business.

Harold Danley asked if folks could help put away tables and chairs.

Bruce Warkentien moved we adjourn the meeting at 11:41. Pamela Case seconded the motion and the meeting was adjourned.

Respectfully submitted by Ann DePaolis-Jones



## Transition Priest's Annual Report

One of the prominent metaphors for the period of transition between rectors in the Episcopal Church has been the biblical reference to the wilderness—that time between Egypt and the Promised Land. In that space, things would be promising primarily due to the presence of God along the way and God's vision of peace and abundance at the journey's end. Meanwhile, there would be discomfort and challenge, people living in tents and dependent upon Yahweh for direction, safety, food and water.

At one level, no one wants an interim (Numbers 11). Typically, it means extra work and soul searching combined with increased uncertainty. Will this work? Will it be worth it? Well, people of St. Christopher's at this time of the Annual Meeting, we've pretty much come to our journey's end as we await the final results of our Search Team's efforts.

From my standpoint, the interim did work. In the past year, we did everything that needed to be done and more. All phases of parish life have been covered: worship, education, pastoral care, administration and being sent forth into the neighborhood. Critically and importantly, we concluded the work of the Discovery and Discernment Team and supported the effort of the Search Team. The only thing that didn't happen is what couldn't happen: developing a relationship with the real rector. And that's about to change.

All in all, it was a year of extra effort and modest travail. People at St. Christopher's step up doing everything from shoveling sidewalks to "going for it" with increased pledges and a capital fund campaign. Moreover, we did not shrink back from dealing with conflict or fail to bring clarity to the reality of having a solar array.



## Deacon's Report

God's Promised Land is always before us. Our quest and our journey involve ever more amounts of faithfulness, fulfillment and peace. Blessedly, our movement is forward and hope is before us. Personally, for me, it's been a pleasure and a privilege to serve as transitional priest this past year. I have been continually heartened by the willing spirit of the congregation and the giftedness and cooperation of parish leaders and staff.

Respectfully submitted,  
Daniel V. Pearson

## Assisting Priest

During the 2018 year, I have thoroughly enjoyed serving St. Christopher's as a part time priest. My duties included pastoral care, preaching, celebrating, and being on call when Fr. Daniel was unavailable.

The senior community, where my primary focus has been, is very healthy and supportive of its members. Our group, Pensioners, Praying, Partying, and Sharing (PPP&S) has served as a focus point for us in cultivating community. The Hearts and Hands group provides a wonderful opportunity for seniors to join in outreach and service during the day. Some members of our church community have stepped forward as LEVs to bring communion to those who cannot attend the Sunday service.

I continue to find the community of St. Christopher's to be a vibrant parish with many opportunities for spiritual renewal and service.

Thank you for allowing me to serve, and I look forward to serving you in the future.  
In Christ,  
The Reverend Mary S. Rowe

It is often said that faith communities are in somewhat of a holding pattern when it comes to interim phases of their lives. We all seem to somewhat collectively hold our breath as we await the arrival of the new rector. And yet, our lives and the lives of the neighborhood that we are a part of do go on, and so, as a faith community, do we.

Our Community Dinner, held on the last Thursday of every month with the exception of November (more on that in a few lines), has a steady group of folks who look forward to joining us for a meal and, perhaps more importantly, for the community and friendships that have been created as time has gone by. The importance of the dinner and all that it encompasses was made abundantly clear the last Thursday of December, when a good gathering of folk came out to join us despite the cold rain and dropping temperatures. This has become so much more than "just a meal." Our November meal is, of course, the Thanksgiving feast, and is held on the Wednesday evening before Thanksgiving. The centerpiece of the feast always includes roasted turkey, prepared under Deacon Vant's direction, carved by the skillful Karen and Bill Hanna, and supplied through the generosity of Lunds/Byerly's. It is our best-attended and most festive meal.

Along with the Roseville Area Schools, we formed a new partnership with a group of Ethiopian refugees that have settled in Roseville. We have begun by sharing coffee, and listening to their stories and admiring the beauty and skill of their bead work. Through conversation and listening we have been able to forward contact information on affordable housing in the Roseville area, and provided school supplies to the newest of the refugee families, who had little or no concept of buying supplies for school. School supplies, as they were, came from the missionaries that ran the school, the idea of

a new backpack laden with crayons and notebooks and everything-in-between was a mystery. But the gift of our 17 backpacks for ages kindergarten to senior in high school turned out to be a complete delight. There are plans in the coming New Year to work more on English, and to aid in studying for the all-important citizenship test! The Roseville schools have also begun an after school program of teaching young children to do the bead work that the Anuak women are so gifted at. Volunteers to help shepherd the kids in this after school program are also being sought.

In addition, a small interfaith coalition has been formed with St. Michael's Lutheran Church and Falcon Heights United Church of Christ to work with immigrants in the Roseville Area. This work as well has some connection with the Roseville Area Schools and we are at this writing formulating different ways in which we can reach out into the neighborhood and walk with our immigrant neighbors as they navigate their new home.

All of these are major efforts on our part, and have many smaller initiatives that are a part of the ministry. These are also ongoing ministries that are focused above all else with forming relationships with our neighbors, as well as with other groups or organizations that are working toward the same goal. It is important to remember that we are not looking to "fix problems" or to make large changes, but rather to leverage or make things better as we walk alongside our friends and neighbors beyond our doors. Interested in joining us? There is always a warm welcome for new faces, always a place at our table, always room for one more. I look forward to working with all of you as we discover where the Spirit is leading us as St. Christopher's faith community.

In Christ's Love,  
**Deacon Janet**

## Music Ministries

When I arrived at St. Christopher's in July of 2010, Fr. Tim Hodapp did a branding experiment with the Vestry and a few other folks to gather information for the website. As the new kid on the block, I just observed as they wrote words and phrases on big sheets of paper on the wall about what St. Christopher's meant to them. And while there were many references to worship being formative and transformative for people, I was dismayed that there was not one single reference to anything musical or what music added to their worship experience. Personally, I can't imagine worship without music, and this was a distressing discovery. I hope that, in the intervening years, we have strengthened the ties between music and liturgy, and developed a deeper connection between the congregation at large and the musical offerings of those who sing and play and ring.

Fortunately, when I arrived there was a wonderful group of people in the choir who already felt about music as I do and were willing to give generously of their time and talents to work together to learn and polish music for worship. We also found section leaders who "get" the church choir thing, and value our volunteers and support them musically and cheer them on each week. AJ Lund, Katherine Johnson, Tom McNellis and Megan Hadley (new to us this year) provide invaluable aid and support and are much loved by the rest of us in the choir room. As a cost-saving measure, we began giving the section leaders a Sunday off each month and there is no choir anthem that day. Most of the choir members still vest and sit up there with me, but the music for that Sunday is provided by other musicians from the parish.

*Other musicians like the Handbell Choir –*  
Another great group of people who have

good humor, love for the process and patience with each other and with me, as we work to prepare our music for worship. We went to BellFest! in March and rang our handbells with thirty other bell choirs. The music for that event stretched our skill set and gave us the confidence to tackle ever more challenging music. We have really grown, both in musicianship and in membership in the last couple of years. And we may need to think about a campaign to raise money for some more bells to keep everyone busy up there in the future.

*And other musicians from the parish* – like Jan and Jay Fillmore (guitar), Maryruth Darnell (cello), Josh Kattelman (guitar and percussion), Patrick Hunner (percussion and handbells), Jeff Jensen (trumpet and choir) and Pat Ahern (trumpet, choir and handbells), Jean Crow and Cheryl Bailey (flute and handbells), and Barb Hovey (clarinet, choir and handbells). You may notice a lot of crossover here. Musical people tend to really enjoy doing musical things, and I'm finding that it isn't hard to get them to help me out with extra musical projects. Like playing Orff instruments. With our children's choir on hiatus, it seems a shame not to use the Orff xylophones and metallophones – so we have adults play them from time to time. Additionally, Cheryl Bailey and Jean Crow are playing in a flute choir (10 flutes!) as part of a recital of French music that I'm preparing for January 25<sup>th</sup> at 7pm. You should come!

As long as there has been Christian worship, there has been some form of musical accompaniment – chant from earliest times, psalms originally written to be sung, and countless exhortations in scripture to “sing a new song” or “make a joyful noise.” I know there are plenty of folks who wouldn't miss the music if it wasn't there, and are probably grateful for the shorter service without singing all those pesky hymns. But to me, worship without hymns and anthems and instrumental service music just doesn't cut

it. For those of us who participate, the music-making is a form of prayer that gives vital support and enhancement to the scripture and messages of each day in the liturgical calendar.

It is my great pleasure to serve here at St. Christopher's and work each week with the wonderful and wonderfully talented musicians in our parish. We are all so blessed by their gifts and their generous hearts. I am particularly blessed to spend time with all of them, sharing in their lives and celebrating their joyful progress. It has been an inspiring and fulfilling year.

Respectfully submitted,

Karla Cole  
Director of Music

## Children's Ministries

We began the year with a brand new Epiphany Pageant. Youth narrators told the story as children and families represented prophets, Mary & Joseph, shepherd & sheep, kings, and the Holy Family. There was a lot of positive feedback on this presentation, and it provided a great community building event. We will continue with this tradition as long as it feels fresh and relevant. Many thanks to Darlene Cross for her work on the wall hanging of Bethlehem, the underlay, the donkey, and some costumes.

On the first Sunday of each month we offered Children's Chapel during the first ½ of the liturgy at 10:30. While we began with a very word focused program, we transitioned into fewer words and more singing and conversation. We always sing, pray, and listen & respond to a Gospel reading. Many thanks to Becky Lucas, Jennifer Wright and Patrick Hunner for helping with this program.

We continued our tradition of decorating Alleluias to be put away for Lent, releasing them at Easter. This year we did not cut all of the balloon strings at the vigil, but saved some for the Easter morning liturgy.

This was our third year of tying fleece blankets for our graduating seniors – Chris Norton and Emily Trapnell appreciated their blankets. In 2019 we look forward to making blankets for our next class of seniors – Emma Friend and Joe Frischman.

In July we enjoyed a fun-filled week of VBS, “Shipwrecked: Rescued by Jesus” This was the first year that we opted to create our own music rather than use the “boxed” music that comes with the program. Many thanks to Jennifer Wright, Patrick Hunner, Clay Ansley and Ava Cerney for leading and choreographing the music.

In August we had a Movie night where we decorated plant pots and watched The Lorax. The annual hayride continues to be a big hit. We had about 28 people on the hayride.

In the fall we dove into the new program year. Our Sunday School children continue to be combined in one classroom with ages 4-10 exploring Montessori style stories. We added a special twist this fall by introducing Intentional Breathing and some yoga moves. As we move into 2019 we will be using the yoga to help tell Jesus Stories.

There are 8 children enrolled in Sunday School, and average Sunday attendance is 3-4. With our small numbers and wide age range, the challenge is to create programming that meets everyone’s needs while remaining versatile enough to work with one child or six on any given Sunday. I am very grateful to the volunteers that keep our Sunday School program running smoothly: Kathy Ackerman, Jean Darnell, Carol Duff, and Chris Huntley.

I would like to offer a special thanks to Jane Suilman for her work on posters and displays, and to Darlene Cross & Karen Hanna for their constant artistic support!

## **Nursery**

We continue to offer nursery care during the 10:30 (and 9:30) liturgy on Sunday mornings. It is being utilized about 1-2 times per month, and I am very appreciative of the dedicated volunteers who continue to welcome our youngest children during our liturgy: Janet Campanaro, Bill Cross, Jean Crow, Mary Friend, Connie Hendrick, Allison Jensen, and Ebie Richard. Now that the Chinese Day Care is no longer sharing that space with us, we will be sifting through toys, making some new purchases, and updating the space.

Respectfully Submitted by Marion Hunner,  
Children’s Ministries Director

## **Youth Ministries**

As we head in 2019, I am happy to report that the state of youth ministry at St. Christopher’s remains strong. First and foremost, our youth are integral to our weekly liturgies -- sharing their time and talent as musicians, acolytes, and sub-deacons. We are a community that puts great value in experiential, real-world exploration -- especially when travel is involved.

The greatest energy seems to be generated from summer road trips, such as our Civil Rights pilgrimage in 2017, where we are able to directly touch, hear and see points of interest that can be applied to our own lives.

As a result, we will be embarking on a pilgrimage of sites where we can learn about the many Native American communities that have, and continue, to call the Upper Plains their home. We believe that as Minnesotans, we hold great responsibility for learning about the cultures that were here before European arrival. As Episcopalians, we have had a historical role in the interaction between Native and European cultures in Minnesota. We will be purchasing extra

copies of the materials for our parish library because it is important to us that we be able share our journey with each of you.

The greatest area of concern our struggle to meet a "critical mass" at events. As high school students graduate (and we sure hope this trend continues!) and fewer middle school students enter, maintaining enough young people to keep the "group" in "youth group" is a concern. Last spring, I sent out a questionnaire to families about moving from meeting every Wednesday to one longer youth group each month with a meal. The response was overwhelmingly positive. Yet, with family schedules and academic commitments being as they are (busy and demanding), getting our youth together remains a challenge. It is my hope that we can continue to make these monthly gatherings a priority so that we continue to learn and grow together.

**Chad O'Leary,**  
Director of Youth Ministry

## **The Senior Warden's Report**

2018 has been a busy and productive year for St. Christopher's. Our discernment, search and transition journey was blessed with wonderful, collaborative and committed committees and leadership. Many thanks to the Discovery and Discernment committee and the Search team for their tireless work.

We have been so fortunate to have Fr. Daniel Pearson serving as our transition priest. His thoughtful and wise leadership brought us all together in this year of changes and challenges. His wonderful Sunday Forum presentations have given us opportunities for in-depth study, reflection and growth.

Our ministries and programs are continuing to grow. We are focused on reaching out to our surrounding community and strengthening our engagement with our neighbors and those in need with our participation in a number of community efforts around immigration and diversity in Roseville, and our thriving Community Dinner program. Deacon Janet has convened a series of gatherings and events with a local group of Ethiopian women, starting to create a cross-cultural bond over coffee and conversation.

It has been a very rewarding year and I am very thankful for the opportunity to serve as senior warden, and to have had the opportunity to work with Joel Norton as junior warden. His dedication and engagement have been phenomenal.

Many thanks to all of our fantastic staff for all they do. We are blessed to have an incredible group of such dedicated and extremely competent people.

I am also so thankful for the vibrant spirit, support and generosity of our parish community.

**Cindy Lee**

## **The Junior Warden's Report**

Good morning. This has been a year of preparation for a new rector here at St. Christopher's. I would like to take a moment to review the accomplishments that will make this event possible. The first step in the process was the formation of our Discovery/Discernment committee. They have completed the job of discerning who we are and where we have been as a church. Thank you to all of you that took the time to fill out the church survey. If you have not already done so, please take a look at our

new website which highlights who we are and where we have been. Thanks, to all of you in the Discovery/Discernment committee for all your hard work.

Another important area of preparation has been with the Financial Stewardship of the church. We have completed a successful stewardship drive for next year's budget. We also completed the first part of our Capital Fund Drive that will ensure the long term financial stability of the church. Stay tuned for the fundraising part of the drive.

Another aspect of preparation has been with our Building and Grounds. Many thanks to all of you who have participated in the summertime cleanup, winter time shoveling, and to the Mop and Dusters brigade for keeping our building in top shape and aesthetically pleasing to all newcomers and visiting prospective rectors.

St. Christopher's also has strong outreach programs for the community. Our Community Dinners for those that do not have consistent access to food is a testament to our commitment to the community. The Green Teams Community Garden donated over 700 pounds of produce to Keystone Community Food Shelf is another example of our dedication to the community. All of these St. Christopher's reputation of service that prospective rectors and newcomers will see in our church.

Finally, the search committee has begun the process of reading resumes, interviewing candidates and most importantly prayerfully seeking God's guidance on who will be our next Rector here at St. C.

Special thanks to Fr Daniel for leading us to this point. And Cindy Lee for guiding the vestry through this unique time in our history. I am looking forward to serving with the vestry this coming year.

Joel Norton

## Team Reports

### Altar Guild

Altar Guild statement for annual meeting.

*A voice of one calling in the wilderness. "Prepare the way for the Lord, make straight paths for him." -- Mark 1:3.*

Okay, so our new rector isn't exactly Jesus, but the sentiment fits. Much of what Altar Guild has been doing over the past year is geared toward preparing the way for the new rector, while continuing our role in providing support to the clergy on a week-in, week-out basis.

As a part of our preparations, we have gone through every cupboard, every closet and every storage room in the church, and inventoried everything (and I do mean, EVERYTHING). That inventory is now guiding us to make wise choices in spending our funds. If we need 100 purificators, but have 110, we don't need to buy any more, do we? (By the way, if you don't know what a purificator is, just ask one of us!)

We have made some repairs in the sacristy as well, which improves the security for the Sacraments. Many thanks to Don Shiek and Bruce Warkentien for that work.

We are also in the process of going through the robes (also known as cassocks, albs and surplices) to make sure they are clean, in good repair and not in need of replacement. One of our challenges is that we need to be sure to have long enough robes for our six-foot-plus acolytes and subdeacons. (I swear, I put an anvil on Ben's head, but he keeps growing....)

While we are doing all of this, the weekly work keeps going. Altar Guild is a "Martha's work" ministry. You remember Martha. She cooked and cleaned and kept the food and wine flowing while Mary, her sister, got to sit at our Lord's feet and soak up all His wisdom. In other words, not too glamorous or exciting, but so essential to our worship.

Unlike that Martha, Altar Guild is more than happy to stay behind the scenes, get the colors changed, make sure the silver is shining brightly, and keep the candles burning. We also count the number of people taking communion (ushers take a total head count), and we scramble when Janet sends us one of those looks that says "we've got trouble."

We also provide the clergy support for weddings and funerals – although, sadly, we have more of the latter than the former.

We also handle the flowers and decorating at holidays – with the able assistance of Karen Hanna and Darlene Cross. Those two ladies keep the peace lilies going, change our banners for us and generally act as our decorating go-tos. Can't thank them enough, but we try!

We have a great crew of ladies (and their husbands!), but we can always use more members. One of our favorite sayings is "Many hands make light work" and it is so, so true. The training is pretty easy (heck, if I can get it, anyone can!) but we keep new members with our seasoned members until they get comfortable with it.

To be honest, I had planned on staying on as directress to get the new rector settled in and comfortable and keep things running smoothly. The Lord apparently had other plans for me. I'm happy to answer the call to be junior warden, but I know I can't do both jobs. Therefore, I'm passing the reins of Altar Guild over to Karen Hartman, who will do an outstanding job. She can't help but do otherwise, given the unconditional support of the entire Altar Guild. I know I couldn't have done what I did without that support.

(Somewhat) respectfully submitted,  
Kathy Ackerman  
Directress, Altar Guild

## Green Team

God's creation is His gift to us.

Our mission is to advocate for and practice protection of the environment (our home), to preserve God's creation for future generations. 2018 was a great time to be Green. The Green Team has been involved in number of different projects including:

- Giving Garden: Our newly designed garden is producing food. Over 700 lbs of vegetables have been delivered to the Keystone Food Shelf. Take a look at the beautiful finished garden and solar panels on the roof above.
- Solar Array : In 2018 the solar array performance was evaluated. An additional sub-array is being added to allow the system to pay for itself in ten years as originally planned.
- Earth Day: An Earth Day celebration service and presentation by the Green Team was completed. Parishioners enjoyed healthy treats of yogurts, fresh fruits and gluten free baked items.
- Adopt a Highway: Green Team members and friends participated in a trash clean up around the church property and Hamline Ave., covering a mile total. Many garbage bags of trash were collected for pickup by the city.
- Christmas Light Recycling: Many bins of old Christmas lights were collected at St. Christopher's. These lights were recycled by adults with disabilities at local vocational centers.
- e-Traveler Messages: Green Team members have contributed relevant green issues to the e-Traveler on a monthly basis.

The Green Team meets on the second Wednesday of the month, 7 pm Parish Hall or Library. Please free to Join us!

Joel Norton

## Memorial Book

The Memorial books had very little activity this year. There were 8 parish deaths this year. One family directed funds to the Garden Fund, and one family directed funds to the Building Renewal Fund. The 2018 entries are in the process of being updated in Memorial Book Five, and will be in the Library by the end of January. If you have any questions, please feel free to see me at Coffee Hour. Thanks!

Karen Hanna

## Search Team Update

What is taking so long? On July 13<sup>th</sup>, the Discernment & Discovery Committee handed off their materials to your Search Team. Between July 11<sup>th</sup> and October 9<sup>th</sup> we were in holding pattern while our web site was being finalized. But during these three months, your Search Team held nine meetings comprised of team building and developing questions for potential candidates. Around October 9<sup>th</sup>, with the web site completed, ECMN sent our request for a new Rector to the National Church. While applications were being submitted we continued to meet on a weekly basis. On November 13<sup>th</sup>, we received names of potential candidates from Karen Olson at ECMN. We reviewed resumes and finalized questions for the first interview. Second interviews have been completed, and your Search Team is in the process of discerning what is best for St. Christopher's. In all, we have been together for 22 meetings. We did have two candidates withdraw their names from consideration because they had accepted positions elsewhere. One of these was early on in the process, and the other was just last Monday.

Bruce Warkentien  
Search Team Chairperson

## Endowment Fund Report

Our Endowment Fund is invested in the Pooled Investment Fund (PIF) of the Episcopal Church in Minnesota.

At the beginning of 2018, the Fund balance was \$238,455.54.

We took a draw of 4% (which is recommended by the Trustees), for a total of \$23,190.04 over four quarterly draws.

We added \$9,168.00 to the fund, which were gifts toward the Sewer Fund. We had gains at mid-year of \$2154,94.

We also had some losses in the last quarter of the year.

The Fund ended the year with \$211,350.91. The difference between start and finish of the year is -\$27,103.63.



## MISSION OPPORTUNITY GRANTS 2018

St. Christopher's Mission efforts are all funded from a dedicated account; the money raised through specific fundraising efforts through the year. Our dedicated account for Mission Opportunity Grants had the following activity this year:

|                   |             |
|-------------------|-------------|
| Beginning Balance | \$ 8,194.57 |
| Ending Balance    | \$10,630.33 |

### Income Received:

|  |                    |
|--|--------------------|
| In Mem. of Gordon Hanson                           | \$ 40.00           |
| Gift toward Piano Grant                            | \$ 400.00          |
| Fall Dinner/Raffle/<br>Silent Auction/Talent table | <u>\$ 8,460.50</u> |
| Total Income                                       | \$ 8,900.50        |

### Expenditures:

|                            |                  |
|----------------------------|------------------|
| Meals on Wheels            | \$ 500.00        |
| In House Feeding Ministry  | \$ 4,000.00      |
| First Nations Kitchen      | \$ 500.00        |
| Choir Grant for Piano      | \$ 799.00        |
| LED bulbs to Keystone      | \$ 250.00        |
| Silent Auction/Dinner Exp. | <u>\$ 415.74</u> |
| Total Expenditures         | \$ 6,464.74      |

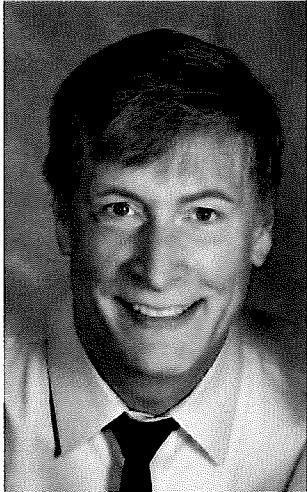
## Vestry Candidate Biographies

Candidates were asked to answer based on three questions:

How did you come to be a member of St. Christopher's, and when?

How has St. Christopher's shaped your relationship with God and this community?

About what are you passionate here at St. Christopher's?



**Candidate for Senior Warden:  
Joel Norton**

***How did you come to be a parishioner at St. Christopher's and when?***

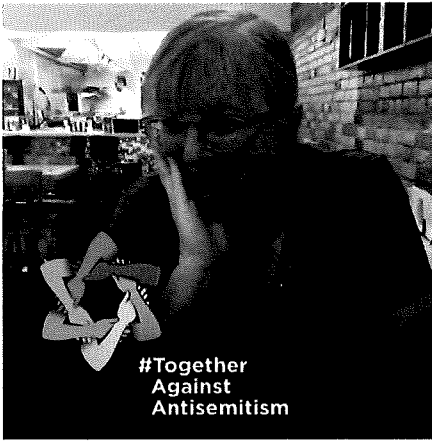
I grew up as a member of St. John's Episcopal Church in Mankato, MN. Upon moving to Minneapolis, my wife and I became active members of a large and growing contemporary, nondenominational church for 16 years. When we decided to find a church closer to home, we visited several churches in the community. We were looking for a church with an active youth program and a congregation that was welcoming to all. My wife, Leslie and I felt St. Christopher's was a good fit for our family. We became members in the Fall of 2010.

***How has St. Christopher's shaped your relationship with God and this community?***

When I joined the St. Christopher's community, I was looking forward to growing in new areas. Being involved in the planning and installation of the solar panels on the roof of the church has been a great opportunity to be involved in a project that raised the visibility of St. Christopher's and demonstrate our commitment to Creation Care. Working in the Giving Garden as been another way I have been involved outreach to the community. The act of planting, gardening and harvesting crops that we take physically to those in need, has been a fantastic opportunity for strengthening my relationship with God through direct service to those in need. I am looking forward to doing more of this in the future.

***About what are you passionate here at St. Christopher's?***

I am passionate about caring for God's creation and His people. I hope to expand my service by serving the St. Christopher's congregation as Jr. Warden. Thank You for your consideration.



## **Candidate for Junior Warden: Kathy Ackerman**

Who is Kathy Ackerman? Well, I'm a cradle Episcopalian, and have been with St. Christopher's for about 20 years. I have served on the Vestry, taught Sunday School, been a LEM, lector and intercessor, and just resigned as Altar Guild Director (although I'm staying on Altar Guild). Ross and I have been married for nearly 20 years. I have two kids and one and two-thirds grandkids (granddaughter is due to arrive in mid-March). We also have a blue heeler who keeps us busy as well.

Carson, a Facebook friend, recently posted a heart-felt missive about his search for a church home. It's too long to quote here, but in essence, he was yearning for something we have already built. Our hospitality is second to none, our commitment to building a community through good times and bad is unwavering, and our life in Christ together is fulfilling. I want to help build on that foundation and open our reach to the larger Twin Cities.

I can hear you thinking, "why doesn't she put her money where her mouth is and bring Carson and his lovely wife to church?" I would if I could. They live in Texas.

Thank you for the opportunity to serve you.

## **Candidates for Vestry:**

### **Erin Bowman**

My name is Erin Bowman and I feel honored to serve as a new member of vestry at St. Christopher's. Our family began attending St. Christopher's during the summer of 2014. We had recently moved to Blaine and were looking for a church with strong youth programming. We quickly got to know Fr. John, Marion, and Deacon Janet and felt welcomed and valued. We met many warm parishioners who volunteered their time in the nursery. We knew St. Christopher's should be our church home.

In the years since then, our love of the youth program has grown as Ellery and our youngest daughter, Charlotte, have participated in Sunday school, VBS, gift bearing, hayrides, and the Epiphany play. Their involvement in activities has given me a new view of Jesus's teachings. I am able to discuss Bible stories with them and think about their message in new ways. Chris and I are often asked our opinion in how programming might be improved. As parents of young children, we appreciate being included in decisions that affect the future of our church. As a teacher, I also appreciate the tireless efforts of Marion, Chad, and all the Sunday school teachers.

As an English as a Second Language teacher, I am always thinking about social justice and our struggling families. I am hopeful that St. Christopher's continues to grow in this type of outreach, specifically in working with immigrants and refugees.

### **Josh Kattelman**

Josh and wife Jenn live in Fridley, MN with their son Roland.

While searching for a church, Jenn and Josh agreed that the ideal would be somewhere "churchy" enough for cradle-Catholic Josh, but which would not cause the very Mainline Protestant Jenn to recoil in horror. (Ask her about the Catholic bookstore sometime.) The moment Josh walked into St. Christopher's, he felt at home. He was received into the Episcopal Church in 2016.

Josh is a musician and philosopher by training, and a theologian by inclination. He finds in Anglican Christianity the perfect balance of head and heart. It is his opinion that small but vital congregations like this one represent the best chance of proclaiming the Gospel to a lost and broken America.

Josh dislikes "church-speak," but he has nevertheless been 'discerning' for some time now whether or not he feels a call to the (more than likely bi-vocational) priesthood.

## **Al Reedstrom**

I was Confirmed into the Episcopal Church in 1975. We were active in parishes in Stillwater and St. Louis Park. We became members of St. Christopher's in 1991 when we relocated to Little Canada. We were active as Lay readers, Licensed Chalice Bearers (now LEM), and the Cursillo community. While attending St. George's, I also became active in the Brotherhood of St. Andrew.

I feel the people of St. Christopher's have helped me nurture my relationship with my Lord. St. Christopher's has inspired me to become more active in my commitment to serve.

I am passionate about our Liturgy, music and the parish commitment to serving the community.

# STEWARDSHIP and BUDGET NARRATIVE

## Stewardship:

Our Stewardship campaign resulted in a nice increase. Here's the raw data:

In 2018 we received 116 pledges totaling \$305,532.

For **2019** we have received 116 pledges totaling \$317,833 (an increase of 4%)

*(Because of a change in database software, we are unable to compare how many pledges were increased or stayed the same. We can report that only one or two had to be lowered.)*

## Budget:

Our 2019 Budget Reflects:

- \$32,636 from surplus funds at the end of 2015, 2016, 2017, and especially 2018.

- Giving 2% raise to the staff

- Planning for a full year of Salary and Benefits for our new Rector.

- Planning for moving and travel expenses for calling a new Rector.

- Fully funding budget requests from Children, Youth and Music Ministries.

We believe this lean but hopeful budget created by the Finance Team and approved by the Vestry is fiscally responsible and sustainable in the long term. The Finance Team and Vestry have chosen not to spend down the whole available balance of surplus funds, allowing for some adjustment in future budgets. This is why the Income-Expense for the 2019 budget reflects \$9,094.00 in funds remaining.

St. Christopher's Episcopal Church  
2018 Financial Recap  
and 2019 Budget

|    | A   | C               | D            | F             |
|----|---|-----------------|--------------|---------------|
| 1  |   | <b>2018</b>     | <b>2018</b>  | <b>2019</b>   |
| 2  |   | <i>Adjusted</i> | <i>FINAL</i> | <i>Budget</i> |
| 3  |   | <b>BUDGET</b>   |              |               |
| 4  | <b>Income:</b>                            |                 |              |               |
| 5  | <b>Offerings</b>                          |                 |              |               |
| 6  | 401 - Prior Year Pledges                  | 1,000           | 2,605        | 1,000         |
| 7  | 400 - Pledges Made--Current Year          | 305,532         | 270,675      | 317,833       |
| 8  | 417 - Pledges - Prepaid                   | 0               | 33,316       | 0             |
| 9  | 405 - Plate Offerings                     | 6,000           | 5,725        | 5,000         |
| 10 | 406 - Special Offerings                   | 5,000           | 2,847        | 4,000         |
| 11 | 404 - New Pledges Current Year            | 1,000           | 3,511        | 1,000         |
| 12 | XXX - Solar Rebate income                 | 0               | 0            | 4,387         |
| 13 | 402 - Surplus 2015/2016/2017              | 7,244           | 0            | 7,244         |
| 14 | 402x - Surplus 2018                       | 0               | 0            | 25,392        |
| 15 | 410 - Transfer from Children's Ministries | 1,100           | 1,100        | 0             |
| 16 | 408 - Draw from Pooled Investment Fund    | 20,490          | 23,190       | 20,940        |
| 17 | Total Offerings                           | 347,366         | 342,968      | 386,796       |
| 18 |   |                 |              |               |
| 19 | <b>Building Use</b>                       |                 |              |               |
| 20 | 430 Bldg Use--MN Chinese Day Care         | 35,177          | 31,941       | 30,000        |
| 21 | 431 Bldg Use--Flute Lessons               | 1,000           | 1,180        | 1,000         |
| 22 | 432 Bldg Use--Sat. OA.                    | 500             | 840          | 500           |
| 23 | 433 Bldg Use--Sensory Testing             | 550             | 0            | 550           |
| 24 | 434 Bldg Use--Tuesday OA                  | 420             | 385          | 420           |
| 25 | 435 Bldg Use - State Fair Park-n-Ride     | 2,500           | 4,725        | 2,500         |
| 26 | 436 Bldg Use - Kitchen Use                | 3,200           | 430          | 2,500         |
| 27 | 437 Bldg Use--Bonsai                      | 1,200           | 1,200        | 1,200         |
| 28 | 438 Bldg Use--SatSang/Meditation          | 300             | 300          | 300           |
| 29 | 439 Bldg Use--Wed AA                      | 800             | 800          | 800           |
| 30 | 441 Bldg Use--Spiritual Direction         | 1,000           | 1,834        | 1,500         |
| 31 | 451 Bldg Use--Occasional/Sp. Of Christ    | 300             | 2,350        | 2,700         |
| 32 | 452 Bldg Use--Music Lessons               | 3,440           | 2,440        | 3,440         |
| 33 | 440 Bldg Use--Clutterers Anonymous        | 216             | 220          | 216           |
| 34 | 443 Bldg Use--Scottish Dancers            | 100             | 100          | 100           |
| 35 | 444 Bldg Use--BB Irish Pipe               | 2,000           | 2,024        | 2,000         |
| 36 | 445 Dellwood Rental                       | 7,575           | 7,500        | 8,100         |
| 37 | Total Building Use                        | 60,278          | 58,269       | 57,826        |
| 38 |   |                 |              |               |
| 39 | <b>Other Income</b>                       |                 |              |               |
| 40 | 416 Int Checking                          | 50              | 84           | 50            |
| 41 | Total Other Income                        | 50              | 84           | 50            |
| 42 |   |                 |              |               |
| 43 | <b>Total Income</b>                       | 407,694         | 401,322      | 444,672       |

St. Christopher's Episcopal Church  
2018 Financial Recap  
and 2019 Budget

|    | A                                    | C               | D            | F             |
|----|--------------------------------------|-----------------|--------------|---------------|
| 1  |                                      | <b>2018</b>     | <b>2018</b>  | <b>2019</b>   |
| 2  |                                      | <i>Adjusted</i> | <i>FINAL</i> | <i>Budget</i> |
| 3  |                                      | <b>BUDGET</b>   |              |               |
| 44 | <b>Expenses:</b>                     |                 |              |               |
| 45 | <b>Salaries &amp; Benefits</b>       |                 |              |               |
| 46 | 500 Rector                           | 0               | 0            | 62,300        |
| 47 | 501 Transition Priest                | 75,000          | 75,000       | 0             |
| 48 | 610 Assisting Priest-Pastoral Care   | 5,000           | 4,133        | 1,245         |
| 49 | 504 Rector Phone Allowance           | 0               | 0            | 1,200         |
| 50 | 596 Youth Director                   | 13,556          | 13,556       | 13,826        |
| 51 | 604 Music Organist Substitute        | 800             | 800          | 800           |
| 52 | 611 Parish Administrator             | 41,394          | 41,394       | 42,222        |
| 53 | 623 Music Director                   | 42,111          | 42,111       | 42,953        |
| 54 | 630 Children's Ministries Director   | 14,261          | 14,261       | 14,546        |
| 55 | <b>Benefits</b>                      |                 |              |               |
| 56 | 502 Supply Priest                    | 1,750           | 1,300        | 1,750         |
| 57 | 507 Auto Use                         | 2,190           | 0            | 4,000         |
| 58 | 508 Continuing Education Clergy      | 1,000           | 587          | 2,000         |
| 59 | 509 Medical Insurance-Clergy         | 6,904           | 0            | 22,140        |
| 60 | 510 Life Insurance Clergy            | 74              | 0            | 222           |
| 61 | 511 Life Insurance Staff             | 444             | 444          | 444           |
| 62 | 512 Pension - Rector                 | 4,500           | 0            | 12,072        |
| 63 | 513 Pension - Staff                  | 10,019          | 10,012       | 10,219        |
| 64 | 516 Disability Ins. - Staff          | 1,095           | 1,094        | 1,128         |
| 65 | 514 FICA Taxes                       | 10,429          | 8,516        | 13,873        |
| 66 | 520 Professional Expense - Clergy    | 0               | 0            | 1,000         |
| 67 | 594 Medical - Staff                  | 17,328          | 17,281       | 16,764        |
| 68 | Total Salary & Benefits              | 247,855         | 230,489      | 264,705       |
| 69 |                                      |                 |              |               |
| 70 | <b>Christian Education</b>           |                 |              |               |
| 71 | 519 Children's Ministries            | 1,100           | 980          | 1,300         |
| 72 | 528 Youth Programs & Activities      | 2,000           | 2,140        | 1,142         |
| 73 | 515 Adult Education                  | 140             | 141          | 140           |
| 74 | Total Christian Educ.                | 3,240           | 3,261        | 2,582         |
| 75 |                                      |                 |              |               |
| 76 | <b>Pastoral Care</b>                 |                 |              |               |
| 77 | 518 Hospitality/Reception/Fellowship | 0               | (387)        | 0             |
| 78 | 536 Library                          | 125             | 0            | 125           |
| 79 | Total Pastoral Care                  | 125             | (387)        | 125           |
| 80 |                                      |                 |              |               |
| 81 | <b>Facilities</b>                    |                 |              |               |
| 82 | 564 Bldg. Services & Supplies        | 5,000           | 5,290        | 5,000         |
| 83 | 565 Snow Removal                     | 4,510           | 4,250        | 4,510         |
| 84 | 566 Lawn Mowing                      | 2,500           | 2,500        | 2,500         |
| 85 | 563 Building Maintenance             | 4,000           | 2,368        | 4,000         |
| 86 | 562 Building Cleaning Svc            | 10,000          | 9,126        | 10,000        |
| 87 | 568 Carpet Cleaning                  | 1,000           | 200          | 1,000         |
| 88 | 569 Heating                          | 10,000          | 8,656        | 10,000        |
| 89 | 690 Electric                         | 7,000           | 8,869        | 8,500         |
| 90 | 691 Outside Lighting                 | 700             | 656          | 700           |
| 92 | 692 Water and Sewer                  | 3,600           | 2,954        | 3,600         |
| 93 | Total Facilities                     | 48,310          | 44,869       | 49,810        |
| 94 |                                      |                 |              |               |



St. Christopher's Episcopal Church  
2018 Financial Recap  
and 2019 Budget

|     | A                                  | C        | D       | F       |
|-----|------------------------------------|----------|---------|---------|
| 1   |                                    | 2018     | 2018    | 2019    |
| 2   |                                    | Adjusted | FINAL   | Budget  |
| 3   |                                    | BUDGET   |         |         |
| 95  | <b>Insurance</b>                   |          |         |         |
| 96  | 567 Comp. Prop & General Liability | 13,680   | 13,920  | 14,641  |
| 97  | 681 Workers' Comp Ins.             | 1,000    | 400     | 600     |
| 98  | Total Insurance                    | 14,680   | 14,320  | 15,241  |
| 99  |                                    |          |         |         |
| 100 | <b>Music</b>                       |          |         |         |
| 101 | 533 Music Operations               | 13,800   | 12,855  | 15,360  |
| 102 | 605 Instrument Maintenance         | 1,300    | 1,128   | 1,570   |
| 103 | Total Music                        | 15,100   | 13,983  | 16,930  |
| 104 |                                    |          |         |         |
| 105 | <b>Mission Opportunities</b>       |          |         |         |
| 106 | 571 Mission Ministry Support       | 54,454   | 54,454  | 52,275  |
| 107 | Total Outreach/Advocacy            | 54,454   | 54,454  | 52,275  |
| 108 |                                    |          |         |         |
| 109 | <b>Administration</b>              |          |         |         |
| 110 | 549 Bank Chgs--Fees                | 1,440    | 1,549   | 1,550   |
| 111 | 974 Stock Gift Costs & Gains       | 200      | 32      | 200     |
| 112 | 503 Copier                         | (3,000)  | (2,990) | (3,000) |
| 113 | 552 Equipment Maint./Agreements    | 3,400    | 3,292   | 3,000   |
| 114 | 553 Equipment                      | 2,000    | 200     | 2,000   |
| 115 | 554 Office Supplies                | 4,000    | 3,365   | 4,000   |
| 116 | 555 Postage                        | 1,000    | 300     | 1,000   |
| 117 | 559 Telephone                      | 2,000    | 1,833   | 2,000   |
| 118 | 560 Copies/Printing                | 1,500    | 635     | 1,500   |
| 119 | 561 Traveler                       | 60       | 12      | 60      |
| 120 | 587 Computer Software Support      | 1,400    | 1,323   | 1,400   |
| 121 | 598 Computer - Web Site            | 1,200    | 1,355   | 1,200   |
| 122 | Total Administration               | 15,200   | 10,908  | 14,910  |
| 123 |                                    |          |         |         |
| 124 | <b>Parish Wide</b>                 |          |         |         |
| 125 | 522 Diocese Convention Delegates   | 500      | 95      | 0       |
| 126 | Total Parish Wide                  | 500      | 95      | 0       |
| 127 |                                    |          |         |         |
| 128 | <b>Vestry</b>                      |          |         |         |
| 129 | 558 Annual Report                  | 100      | 52      | 100     |
| 130 | 540 DISCOVERY AND SEARCH           | 7,344    | 807     | 15,000  |
| 131 | Total Vestry                       | 7,444    | 859     | 15,100  |
| 132 |                                    |          |         |         |
| 133 | <b>Worship</b>                     |          |         |         |
| 134 | 531 Altar Guild                    | 1,400    | 991     | 1,400   |
| 135 | 572 Bulletins                      | 2,500    | 2,088   | 2,500   |
| 136 | Total Worship                      | 3,900    | 3,079   | 3,900   |
| 137 |                                    |          |         |         |
| 138 | <b>Total Expense</b>               | 410,807  | 375,930 | 435,578 |
| 139 |                                    |          |         |         |
| 140 | <b>Income - Expense</b>            | (3,113)  | 25,392  | 9,094   |
| 141 |                                    |          |         |         |

St Christopher's Episcopal Church

Dedicated Accounts

December 2018

| Account Shortcut and Description    | Beginning Balance | Month Credits | Month Debits | YTD Credits | YTD Debits | Ending Balance |
|-------------------------------------|-------------------|---------------|--------------|-------------|------------|----------------|
| <b>General Fund</b>                 |                   |               |              |             |            |                |
| <b>Designated Asset</b>             |                   |               |              |             |            |                |
| 960 Technology Systems Reserve      | 2,057.38          | 0.00          | 0.00         | 0.00        | 0.00       | 2,057.38       |
| 980 Landscape Maintenance           | 2,057.38          | 0.00          | 0.00         | 0.00        | 0.00       | 2,057.38       |
| 930 Building Use Damage Deposit     | 700.00            | 0.00          | 0.00         | 0.00        | 0.00       | 700.00         |
| 1200 Reserve for Repair and Replace | 103.25            | 0.00          | 0.00         | 0.00        | 0.00       | 103.25         |
| Designated Asset Totals:            | 4,918.01          | 0.00          | 0.00         | 0.00        | 0.00       | 4,918.01       |
| <b>Donor Restricted</b>             |                   |               |              |             |            |                |
| 1100 Capital Funds Campaign         | 1,920.00          | 913.32        | 2,000.00     | 116,364.05  | 108,592.66 | 9,691.39       |
| 915 Childrens Choir                 | 69.03             | 0.00          | 0.00         | 0.00        | 0.00       | 69.03          |
| 902 Building Renewal Fund           | 62.56             | 250.00        | 0.00         | 23,612.20   | 21,224.76  | 2,450.00       |
| 927 In-House Feeding Ministries     | 0.00              | 1,000.00      | 617.95       | 4,795.03    | 4,426.01   | 369.02         |
| 917 Garden Fund                     | 0.00              | 0.00          | 0.00         | 320.00      | 256.19     | 63.81          |
| 921 Gift of Music                   | 55.27             | 0.00          | 0.00         | 165.00      | 0.00       | 220.27         |
| 924 Couples Bridge                  | 216.02            | 0.00          | 0.00         | 105.00      | 0.00       | 321.02         |
| 920 Music Enrichment                | 6,699.96          | 1,365.00      | 490.21       | 2,302.50    | 1,173.89   | 7,828.57       |
| 923 Webb/Dwyer Guest Musician Fund  | 1,710.50          | 0.00          | 600.00       | 200.00      | 1,725.00   | 185.50         |
| 919 Mission Opportunities Fund      | 8,194.57          | 1,780.50      | 2,049.00     | 9,000.50    | 6,564.74   | 10,630.33      |
| 922 Altar Guild Ded                 | 5,220.01          | 985.00        | 0.00         | 2,042.50    | 1,363.34   | 5,899.17       |
| 947 Green Team                      | 169.17            | 250.00        | 250.00       | 250.00      | 357.91     | 61.26          |
| 941 Children's Ministries Ded       | 6,106.59          | 0.00          | 275.00       | 0.00        | 1,224.34   | 4,882.25       |
| 943 Food Shelf (was Mission Opps)   | 290.00            | 0.00          | 0.00         | 200.00      | 330.00     | 160.00         |
| 912 Funeral Fund                    | 994.85            | 0.00          | 349.75       | 2,593.86    | 2,368.78   | 1,219.93       |
| 925 Kitchen Fund                    | 1,162.68          | 0.00          | 46.90        | 0.00        | 80.37      | 1,082.31       |
| 975 Gifts of Hope                   | 523.17            | 2,492.00      | 1,060.21     | 2,557.00    | 1,130.21   | 1,949.96       |
| 1041 Rector Discretionary           | 1,693.59          | 35.00         | 0.00         | 4,884.00    | 4,615.00   | 1,962.59       |
| 993 UTO                             | 0.00              | 0.00          | 0.00         | 0.00        | 0.00       | 0.00           |
| 669 Youth Ministries--Donor Res     | 0.00              | 250.00        | 0.00         | 250.00      | 0.00       | 250.00         |
| 998 Donor Restricted--Pass Thru     | 908.43            | 622.89        | 0.00         | 697.51      | 983.05     | 622.89         |
| 1067 Organ Upkeep & Update Fund     | 1,182.42          | 0.00          | 0.00         | 0.00        | 0.00       | 1,182.42       |
| 926 Snow Shoveling                  | 63.99             | 0.00          | 0.00         | 0.00        | 0.00       | 63.99          |
| 935 Women's Bridge                  | 328.85            | 0.00          | 338.85       | 10.00       | 338.85     | 0.00           |
| Donor Restricted Totals:            | 37,571.66         | 9,943.71      | 8,077.87     | 170,349.15  | 156,755.10 | 51,165.71      |
| <b>Memorials</b>                    |                   |               |              |             |            |                |
| 991 Memorial - Crow, Janet          | 0.00              | 0.00          | 0.00         | 405.00      | 0.00       | 405.00         |
| 932 Memorial - Hanna, Ned           | 40.00             | 0.00          | 0.00         | 280.00      | 320.00     | 0.00           |
| 939 Memorial - Richards, Jim        | 2,380.00          | 0.00          | 0.00         | 0.00        | 0.00       | 2,380.00       |
| 940 Memorial - Swesey, John         | 0.00              | 25.00         | 0.00         | 895.00      | 0.00       | 895.00         |
| 996 Memorial - Hanson, Cap          | 0.00              | 0.00          | 0.00         | 1,795.00    | 0.00       | 1,795.00       |
| 946 Memorial - Olson,Earl           | 0.00              | 0.00          | 0.00         | 460.00      | 0.00       | 460.00         |
| 948 Memorial - Zwieg,Richard        | 0.00              | 0.00          | 0.00         | 1,170.00    | 0.00       | 1,170.00       |

| <b>Account Shortcut and Description</b>       | <b>Beginning Balance</b> | <b>Month Credits</b> | <b>Month Debits</b> | <b>YTD Credits</b> | <b>YTD Debits</b> | <b>Ending Balance</b> |
|---|--------------------------|----------------------|---------------------|--------------------|-------------------|-----------------------|
| 952 Memorial - Anderson, Willard              | 0.00                     | 0.00                 | 0.00                | 25.00              | 0.00              | 25.00                 |
| 976 Memorial - Goedeke, Joyce                 | 0.00                     | 0.00                 | 0.00                | 350.00             | 0.00              | 350.00                |
| 1047 Memorial - Brown, Jim                    | 500.00                   | 0.00                 | 0.00                | 0.00               | 0.00              | 500.00                |
| Memorials Totals:                             | 2,920.00                 | 25.00                | 0.00                | 5,380.00           | 320.00            | 7,980.00              |
| General Fund Totals:                          | 45,409.67                | 9,968.71             | 8,077.87            | 175,729.15         | 157,075.10        | 64,063.72             |
| <b>Columbarium</b>                            |                          |                      |                     |                    |                   |                       |
| <b>Donor Restricted</b>                       |                          |                      |                     |                    |                   |                       |
| 1015 Columbarium                              | 14,401.77                | 0.00                 | 0.00                | 0.00               | 200.00            | 14,201.77             |
| Columbarium Totals:                           | 14,401.77                | 0.00                 | 0.00                | 0.00               | 200.00            | 14,201.77             |
| <b>Endowments</b>                             |                          |                      |                     |                    |                   |                       |
| <b>Endowments</b>                             |                          |                      |                     |                    |                   |                       |
| 2018 Endowment Fund                           | 238,455.54               | 0.00                 | 19,262.19           | 11,322.94          | 38,427.57         | 211,350.91            |
| Endowments Totals:                            | 238,455.54               | 0.00                 | 19,262.19           | 11,322.94          | 38,427.57         | 211,350.91            |
| <b>Savings/Checking</b>                       |                          |                      |                     |                    |                   |                       |
| <b>Donor Restricted</b>                       |                          |                      |                     |                    |                   |                       |
| 905 Rector's Discretionary Fund               | 509.14                   | 0.00                 | 0.00                | 300.00             | 575.00            | 234.14                |
| Savings/Checking Totals:                      | 509.14                   | 0.00                 | 0.00                | 300.00             | 575.00            | 234.14                |
| <b>Total for selected dedicated accounts:</b> | 298,776.12               | 9,968.71             | 27,340.06           | 187,352.09         | 196,277.67        | 289,850.54            |