

Annual Report to the Parish 2017

Meeting on January 21, 2018



Meet Christ
Be Christ

St. Christopher's Episcopal Church
2300 Hamline Ave. N, Roseville, MN 55113

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2017 Financial Recap and 2018 Budget – Pages 24 and 1-5 at back of book

St. Christopher's Episcopal Church Statistics

(As of December 31, 2017)

Baptisms	1	Confirmations	
Marriages	2	Young People	0
Funerals	6	Adults	0
		Received	0

Members in Good Standing as of January 1, 2017 314

Added to the Parish

By Confirmation	0
Received	0
By Letter of Transfer	4
New Members	3

Active Families in the Parish:
Total December 31, 2017 87

Dropped from Parish

By Death	5
By Letter of Transfer	1
Adult Children of current Mbrs to Inactive	0
Moved to Inactive Status	9

Active Individuals in the Parish:
Total December 31, 2017 84

Active Households in the Parish:
December 31, 2017 171

Total Members in Good Standing as of December 31, 2017
306

Total of Members in Good Standing who are under age 16: **26**

Standing Notices

Communion: Any guest who desires to receive Holy Communion may do so.

Baptism: The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast, All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

Burial: The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

Marriage: The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

Membership: Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

Sick: If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651.633.4589. In case of after-hours pastoral emergencies, please call 651.633.4598.

The 2017 Vestry of St. Christopher's

Jeff Jensen, Senior Warden	(Retiring)	Term Expires January 2018
Cynthia Lee, Jr. Warden	(Retiring)	Term Expires January 2018
Darlene Cross	(Retiring)	Term Expires January 2018
Elizabeth Grayden	(Retiring)	Term Expires January 2018
Barbara Swanson	(Retiring)	Term Expires January 2018
Jan Fillmore		Term Expires January 2019
Becky Lucas		Term Expires January 2019
Mike Sirany		Term Expires January 2019
Mark Brilowski		Term Expires January 2020
Karen Hartman		Term Expires January 2020
Chris Huntley		Term Expires January 2020

Ann DePaolis-Jones, Clerk*

Suzanne Hitchcock, Treasurer* (Retiring)

**Non-voting officers*

Diocesan Convention Delegates

Term ends January 2020

Delegates: Kathy Ackerman, Allison Jensen, Jeff Jensen

Alternates: Sue Triebenbach, Elizabeth Grayden

St. Christopher's Staff

The Rev. Daniel V. Pearson, Transition Priest

The Rev. Janet MacNally, Deacon

The Rev. Mary Rowe, Assisting Priest

Karla Cole, Director of Music Ministries

Chad O'Leary, Director of Youth Ministries

Marion Hunner, Director of Children's Ministries

Ruth Thillen, Parish Administrator

2017 Annual Meeting Sunday, January 21, 2018 AGENDA

Lunch following the Together@9:30 AM Eucharist

11:00 AM (approximate):

Opening Prayers	Father Daniel Pearson
Election of a Clerk	Mary Pendergrass
Vincent Anderson Awards	Father Daniel Pearson
St. Christopher's Award	Father Daniel Pearson
Acknowledgement of Staff	Father Daniel Pearson
Acknowledgement of Vestry	Jeff Jensen
Approve Minutes of 2016 Meeting	Jeff Jensen
Elections	Jeff Jensen
Wardens	
Vestry	

2016 Financial Report	Finance Committee
2017 Budget	Finance Committee

Senior Warden's Report	Jeff Jensen
Junior Warden's Report	Cynthia Lee
Rector's Report	Father Daniel Pearson

Senior Warden's Remarks	Cynthia Lee
Other Business	Cynthia Lee
Adjourn	Cynthia Lee

Prayer for the Annual Parish Meeting

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

BCP p. 818

Minutes of the 2016 Annual Meeting

Sunday, January 22, 2017

The meeting was called to order by Fr. John at 11 a.m. Together, the group said the Opening Prayer, led by Fr. John.

Election of a Clerk

Allison Jensen offered to serve as clerk, as Ann DePaolis-Jones is not available. Allison was elected clerk of the meeting.

Vincent Anderson Awards are given to individuals who have made a remarkable difference to St. Christopher's this year. The first is a member of long-standing, responsible, with a dry wit: The designer and builder of our new website, Carrie Hunner.

And for the work that will not only change this place this year but for years to come: The Green Team, which has worked for our solar panels, LED lightbulbs and in other ways to inspire us to be green. Joel Norton, chair of the Green Team, and four members present stood up to be recognized.

St. Christopher's Award is given for major achievement and committed service—and we hope this couple will continue to offer their time and talent to St. Christopher's. They are long-time members, faithful and devoted; raising a child in our congregation; one of them grew up in our congregation. They have served the church in many ways, and, at times, they also challenge us to move beyond our comfort zone: Becky Lucas and Robin Monahan.

Acknowledgement of Staff

Fr. John noted that our staff are tireless and work hard behind the scenes. Present are Mary Rowe, Karla Cole, Chad O'Leary, Marion Hunner and Ruth Thillen. Deacon Janet McNally, who is healing from shoulder surgery, will be out a bit longer. All give life-blood to this place.

Acknowledgement of Vestry

Mary Pendergrass acknowledged the contributions of our outgoing Vestry members Kathy Ackerman, Harold Danley and Chris Lacher.

Approval of Minutes of 2016 Meeting

Minutes were reviewed. Hearing no corrections, motion to accept the 2016 meeting minutes was made by Lyn Lawyer and seconded by Harold Danley. The minutes were approved unanimously.

Election of Wardens and Vestry

Mary Pendergrass asked for further nominations from floor for warden positions. None being made, she asked for a vote on Jeff Jensen for Senior Warden and Cindy Lee for Junior Warden, who were approved.

Mary Pendergrass asked for further nominations from floor for three open Vestry positions. None being made, she asked for a vote on new Vestry members Mark Brilowski, Karen Hartman and Chris Huntley. They were approved unanimously.

2016 Financial Report

Finance team members in attendance were Wendy Brilowski, Jeff Jensen, Mary Pendergrass, Fr. John, Cindy Lee, Jan Barrett-Menzel, Darlene Cross, Suzanne Hitchcock and Bill Hanna.

Ruth Thillen presented the 2016 budget wrap-up.

Income fell somewhat short this year, even though pledge income and new pledges were strong. The primary reason is that kitchen income was much lower than expected, so building income was \$10,030 short of budget. Income for 2016 was \$16,563 below estimate.

Expenses

Personnel and program spending came in below or at budgeted amounts. We had savings in facilities costs and administration expenses. Overall, the parish spent \$16,543 less than budgeted, covering our \$10,000 shortfall in income and allowing us to use only part of the 2015 surplus.

Questions?

Bruce Warkentien asked how much the repair of the elevator cost; Fr. John said \$43,000. We received \$14,000 back from insurance, which was put back in the Endowment Fund.

Jill Miel asked: How many furnaces do we have at the moment? Mark Brilowski said five furnaces and three boilers.

2017 Budget

Ruth noted that for 2017, pledged income has increased and building use income has been budgeted more cautiously. So we are planning on \$424,617 income, just \$4,120 higher than 2016 income.

Expenses include no raises for staff and a 5% increase in medical insurance. We cut our half-time Children's and Youth Ministries directors to quarter-time; we are still paying their pension donations. Most programs and facilities have been funded at or near requested amounts. The result is that we have a balanced budget at \$424,617 in expenses.

Questions?

There were questions about the new State Fair Park-and-Ride item: \$1,200 income expected just for using our parking lot for Fair parking. Amount could be more if the church included volunteers to staff the lot. Fr. John's response is that he and leadership will be looking at this in the first part of the year.

The financial report also includes dedicated accounts and memorial accounts—Ruth offered to answer any questions after the meeting.

Senior Warden's Report

Mary said she will not repeat everything that's in the written report. Thank you to all our congregation for their generosity in pledges for 2017 and for giving their time and talent. Thanks to Jeff Jensen and rest of Vestry for their help, and especially to Fr. John, as he made her life much easier.

Junior Warden's Report

Jeff Jensen highlighted good work that's been done and said he feels blessed to come into this position, with so many volunteers in the parish. The Giving Garden, after a move, expansion and improvements, donated more than 700 pounds to the Food Shelf, a three-fold increase. The Green Team's work, including the solar panels, which generated 17,000 hours of electricity and kept 35 tons of CO2 from going into the atmosphere. All of Karla's efforts to bring in involve people in the parish in music and to bring in great musicians and put on concerts. So many organizations that contribute to the good of this community: Altar Guild, Knitting Ministry, the Royal Order of the Mop and Duster, the Tellers, Single Women All Together and First Nations Kitchen. Serving as a leader in this community is great because there are so many contributors.

Rector's Report

Fr. John said he would leave it to members to read his written report. Thank you, Mary Pendergrass, for being junior warden and senior warden; a pleasure to work with you. Thanks to Jeff Jensen for serving as junior warden and now senior warden. Thanks to Vestry and the Finance team who meet monthly and really care what goes on here. Thank you to new Vestry members and Cindy Lee, our new junior warden.

Our budget is not where we wanted to be but it reflects where we are. We have 120 pledges this year, as we did last year but the amount is higher by \$12,000. Looking ahead, we'll be seeking ways to make our buildings and grounds into revenue generators for us. This will be important for making our future more sustainable.

Look for a planned giving seminar and effort to be led by a small team this year, the first time in many years we have offered this. This is a part of our excellent stewardship steps.

This year, it was a very difficult decision to cut children's and youth positions in half. So grateful to Marion and Chad for staying; we hope to build back those two positions.

It's a joy to be your rector. Thank you for the privilege to serve.

Senior Warden's Remarks

Jeff Jensen thanked everyone for being here and for giving him the blessing of being a leader, standing on a strong foundation. Thank you to the new junior warden, Cindy Lee, and new Vestry members Karen, Mark and Chris.

Please watch for new opportunities to volunteer, such as the Roseville Parade and the State Fair Park-and-Ride. He also mentioned workshops offered by the Episcopal Church in Minnesota and an upcoming Gift of Music concert.

Motion to adjourn the meeting. Don Sheik moved and Scott Crow seconded. The motion passed. Meeting adjourned at 11:36.

It was re-opened with an announcement by the Senior Warden that the adjournment was premature. St. Christopher's has three delegates to the diocesan convention (Kathy Ackerman, Allison Jensen, Jeff Jensen), but no alternates. Sue Triebenbach and Elizabeth Grayden volunteered and were named as alternate delegates.

The meeting again adjourned at 11:37 a.m.

Respectfully submitted,
Allison Jensen
Clerk of the meeting

Transition Priest's Annual Report

Having begun as St. Christopher's Transitional Priest on December 1, 2017, one would expect my report to be quite brief since these kind of reports tend toward cataloguing significant action taken during an entire year. So I guess the big thing is that I came on board and began to show up!

Blessedly, as all the other reports demonstrate, many good and important things were accomplished by a wonderful staff, committed lay leaders and fellow parishioners. As a newcomer, my impression is that St. Christopher's is indeed a welcoming community. I have appreciated the ease with which we seemed to have entered into this transitional phase in our ministry together. So far, we have done the things requisite to getting our work started: parishioners have already taken a parish survey (CAT) and we have acted to field both the Discovery & Discernment Team and the Search Committee. On January 22, the D & D will begin meeting and at some point in the coming year, they will hand their work over to the Search Committee.

As we move into this coming year, doubtless our common prayer is to be faithful and to bear fruit worthy of our vocation as church people and followers of Christ.

Fr. Daniel Pearson

Deacon's Report

It seems hard to believe that another year has come and gone and it time for me to collect my thoughts and musings about our common life here at St. Christopher's once again. So let's begin. The Holy Spirit has been very busy here in Roseville out ahead of us and we too have been busy finding ways to join with Her.

At the end of last year, 2016, I began to attend meetings here in Roseville sponsored by the city and referred to as "Re-imagine Roseville" gatherings which came about following the murder of Philando Castille. From those meetings I came in contact with a group of folks under the title of "DoGood Roseville" whose main goal was and is to encourage conversations among groups of people. Re-Imagine Roseville's data from the previous meetings showed an interest in Immigration issues within Roseville and DoGood Roseville called a meeting of faith community leaders together in March to begin explore where we might go with this task. It was agreed that we would bring before the City Council a motion to have Roseville adopt a separation ordinance in regard to undocumented immigrants. We all went back to our faith communities and proposed support for this action and in May our vestry agreed to do so. The city council meeting was at the end of August and I did attend and did speak in favor of the ordinance which would separate the actions of the Immigration and Customs Enforcement (ICE) from the Roseville Police Department. While it was close, we did meet in the middle on a Resolution with language from the St. Paul and Minneapolis separation ordinances. All of which was a great first step.

While that was going on I joined forces with Chad O'Leary and Elizabeth Grayden to lead the Youth Group Civil Rights Pilgrimage this summer. Visiting sites that are sacred to the civil rights movement of the 1960s, walking in the path of activists such as Martin Luther King, Jr., John Lewis and Diane Nash, to name a few, was deeply moving. Everyone has a different favorite or most meaningful memory, mine is walking

across the Edmund Pettus Bridge in Selma, Alabama, where so many, including King and Lewis, risked their lives to ensure the right to vote for all persons. I would encourage you to seek out our youth and ask them what their most meaningful moment was. And upon returning home we turned to our neighbors at DoGood Roseville for conversation with a panel of black Roseville citizens to discuss what our youth had seen, had felt and what they need to do next in order to carry on the legacy they discovered.

And the work on Immigration continues; we have branched out and are partnered with other faith communities in Roseville and the Twin Cities and are attending both Prayer Vigils on the second Tuesday morning at the flagpole at the Whipple (yes, that Whipple) Federal Office Building and following that with Court Watch, witnessing the deportation court at work inside the Whipple Building. Let me know if you have an interest in attending; the next vigil is at 7:30 am on February 13th. This is important work that stands in witness to the plight of our brothers and sisters.

And also, through all of these efforts, I am involved in a large group of faith community leaders from Roseville that is meeting on a regular basis to explore ways we can reach out to one another and our neighbors as we all strive to bring about Dr. King's Beloved Community.

And also through all of this, we continue to hold our monthly Community Dinners. The word has spread; we were even visited by a member of the Roseville Human Rights Commission, where we received high marks for the quality not only of the great food prepared by Deacon Vant Washington, but also for the quality of our welcome.

The purpose of the missional church is to reach out beyond our doors, enter into our neighborhood and find where God has been out ahead of us, and then join in. We are called to journey alongside our neighbors, to listen to them, to hear their needs and desires and most importantly to hear from them what they need

from us. Our hands, our feet, our souls and bodies are the holy currency we deal in as we remember that Christ did not command anyone to "come and worship me" but rather to "follow me." We have begun in many ways to do that work of holy listening, and I invite all of you to walk with me as we discover together where God is at work in our neighborhood.

***Amen,
Deacon Janet***

Assisting Priest

During 2017 I continued to find St. Christopher's church to be a very meaningful and stimulating faith community, and I have thoroughly enjoyed my work here.

I celebrated at 26 services, preached 23 times, and made 19 pastoral care visits, and celebrated at one funeral. I also oversaw our 6 SWAT luncheon meetings. From October 19th through November, I served as the priest in charge of liturgy and pastoral care.

Thank you for the opportunity to serve as the assisting priest, and I am looking forward to another spirit led year with you.

Blessings,
The Reverend Mary S. Rowe

Music Ministries

Our worship together at St. Christopher's is enlivened by the musical offerings prepared by our very own parish musicians. The Parish Choir and Handbell Choir meet weekly throughout the program year, working diligently to prepare their very best offerings. In 2017, they have all grown more accomplished in their musical expression, nurtured one another on the journey and shared in the laughter and fellowship that naturally develops when a group of people work so closely together. There is always room for more participants – more robes, more chairs, more bells – you have but to express a little interest and you, too, can be a part of this subset of friendly and devoted St. Christopherians.

The **Parish Choir** faithfully leads the congregation in song each week, and prepares anthems and festival music for Easter and Christmas. Additionally, we offer an annual evensong followed by afternoon tea, and our beloved Lessons and Carols service each year. We are ably supported by our section leaders, AJ Lund, Katherine Johnson, Tom McNellis and Katie Miller. These young people bring collective musical expertise, creativity and good humor as they enable us to tackle projects we otherwise might find too daunting, as well as to learn music more quickly and sound more beautiful. Additionally, on any given Sunday, there might be a handful of singers absent for some reason, and those section leaders enable the volunteer singers to be absent without any guilt about abandoning their section.

The **Handbell Choir** has some new members this year, which results in the fuller sound of more bells being rung and the growing confidence that our fuller sound inspires. Individually, we have a wide range of experience, from music majors and instrumentalists to those who've never done anything musical before. The musically gifted folk are very patient and helpful and we all enjoy the process of working to bring the printed music to life.

This year, we have altered our musical schedule to take some pressure off of the church's budget. We've cut the section leaders back to three Sundays a month, giving them a Sunday off each month. The volunteer members who are available will still vest and lead the congregational singing, and this will allow for more instrumental opportunities on the second Sunday of each month. Because of their growing expertise, the Handbell Choir can make good use of this opportunity. And the music director is hopeful that the instrument-playing members of all ages will offer a prepared piece from time to time. If you're interested, please give her a call!

It is my great pleasure to serve at St. Christopher's and work each week with the wonderful and wonderfully talented musicians of our parish. We are all so blessed by their gifts and their generous hearts. It has been an inspiring and fulfilling year.

Respectfully submitted,
Karla Cole, Director of Music

Children's Ministries

We began the year with our new Children's Chapel service. On the first Sunday of each month during the program year, we invite children into the small chapel during the first half of the 10:30 service to experience a kid-version of the Liturgy of the Word, and it replaces Sunday School on those Sundays. This program came about as a response to feedback from families that our Sunday schedule makes for a long morning, and the children (and therefore parents) are struggling in the pews for an entire hour. We have had positive feedback from the families. Many thanks to Becky Lucas for leading this worship time, and Jennifer Wright who is leading music.

Our annual visit to Episcopal Church Homes changed form this year, as we created door hangers with some of the residents followed by a trip to Midway Bowl for bowling and pizza. This event provides an opportunity for the children to reach out to the church home community while also building community amongst themselves.

We continued our tradition of decorating Alleluias to be put away for Lent, and this was our second year of tying fleece blankets for our graduating seniors - Lucas, Jamie and Carrie appreciated their blankets. In 2018 we look forward to making blankets for our next class of seniors.

In July, we enjoyed a fun-filled week of VBS, "Maker Fun Factory," and in August we had a drive-in Movie night. We made cars out of cardboard boxes, ate car-themed snacks, and watched the Pixar Movie, "Cars."

In the fall we dove into the new program year. Our Sunday School children continue to be combined in one classroom with ages 4-10 exploring Godly Play stories. There are 8 children enrolled, and average Sunday attendance is 4-5. The annual hayride continues to be a hit, with approximately 45 people attending this year.

With our numbers dwindling, the challenge is to create programming that meets everyone's needs at once while remaining versatile enough to work with one child or six on any given Sunday. I am very grateful to the volunteers that keep our Sunday School program running smoothly: Kathy Ackerman, Jean Darnell, Carol Duff, and Chris Huntley.

Nursery

We continue to offer nursery care during the 10:30 (and 9:30) liturgy on Sunday mornings. It is being utilized about 2-3 times per month, and I am very appreciative of the dedicated volunteers who continue to welcome our youngest children during our liturgy: Janet Campanaro, Bill Cross, Jean Crow, Mary Friend, Connie Hendrick, Allison Jensen, , and Ebie Richards.

Respectfully Submitted by Marion Hunner,
Children's Ministries Director

Youth Ministries

Holy Guacamole Batman! Reflecting back on the year behind us, this is very first term that comes to mind. The guy writing last year's annual report could have no idea of the profound journey that our community was about to take during 2017. It is a joy to recap some of the more memorable moments with you:

Faith Formation: Seeking Racial Reconciliation

- It is undeniable that our nation's struggle with racism, and the systematic injustice surround it, have had a bright light cast upon them in the past couple of years -- at local, state, and national levels. Recognizing the need to learn more about our history of racism and the ways that it is deeply ingrained in our way of life, we turned to the wisdom of the Civil Rights Movement from the 1960s. Therefore, in June, several members of our youth community and adults embarked on a journey of listening -- making it a pilgrimage rather than a mission trip (while a mission trip was all about "doing something," a pilgrimage is about learning new ways of "being"). We considered the long legacy of Martin Luther King, Jr. as we stood feet from where he was assassinated, touched the desk from his first church assignment, and touched the bars of his cell from the Montgomery jail; examined the startling similarities between the stories of slavery at the Whitney Plantation and the Lower Ninth Ward in New Orleans following Hurricane Katrina; put ourselves in the shoes of those fighting for voting rights as we walked the full route taken by those on "Bloody Sunday" and engaged in a moving prayer experience across the Edmund Pettis Bridge in Selma; and mourned for so many who lost their lives for being who God created them to be, including Addie May Collins, Cynthia Wesley, Carole Robinson, and Carol Denise McNair who were killed by the bombing of the 16th Street Baptist Church in Birmingham. We were also inspired by meeting individuals working to bring change into their communities and beyond. The first morning of our trip we met Pastor Keith Norman, his family, and members of his parish at First Baptist Church-Broad Street. Invited to

worship with them, we found ourselves given VIP service the entire day; including special parking, a lunch at a very nice local restaurant, and a personal invitation to his family home to swim and share another meal. As the Spirit would have it, we visited the church on the one year anniversary of a protest where young Memphians blocked the I-40 bridge over issues of race. It was also the week where Frank Page, the president of the Southern Baptist Convention, was in attendance. Pastor Keith invited Mr. Page and I onto the stage so that I could share what our group was doing and so we could pray together. It was a powerful and yet very tense moment because the Southern Baptist Convention has been criticized for its preservation of racist policies and, in recent years, the introduction of new ones. After the end of our full day of hospitality it was exactly that -- radical hospitality -- that Pastor Norman offered as a key to fighting racism. It was all about opening yourself to the stranger. It was also an opportunity to feel like "the other." As one of our young people put it, "When we were at church we stood out and it felt like I couldn't slouch because everyone was looking at me. It was exhausting." I would like to thank the hard work and vulnerability shown by our pilgrimage participants and for the guidance of Dcn. Janet MacNally as I pieced together the trip itinerary.

- Applying the lessons we learned while traveling through the South, all while bringing in those from our community who weren't able to be with us, was the most important part of our experience. Since then, we have been in partnership with *DoGood Roseville* to continue our commitment to racial reconciliation. In October, *DoGood Roseville* arranged for several black men to come to St. Christopher's and share their experience of being a black man in Minnesota. It was a very emotional exchange, culminating with the best friend of Philando Castille thanking our youth for their commitment to this work as "the future of my son is in your hands." Our teens have been living out their commitment to seeking racial justice through choosing the work of John Lewis for school projects to standing up to a police officer following an African American friend.

Leadership with the Faith Community

- While we may take it for granted, the amount of youth **participation at our 10:30AM service** in relation to the number of teens we have at this faith community, is quite impressive. Although occasionally yawning and staring blankly into space, these young people form a backbone of our Sunday prayer life. Having visited and worked at dozens of churches within the Roman, Lutheran and Episcopal traditions, this is not the norm. It was a proud moment for the parish when we decided as a staff to forego "Young Life Sunday" moving forward because, well, our young people are there EVERY week. Thank you to all our young liturgical ministers!
- For the third year, our youth community supported in our parish's **Blue Christmas** service. It was such a lovely service; on a personal level, one of the most intimate and meaningful that I have experienced in several years. Thank you to Emma Friend and Patrick Hunner for their prayerful presence at that service.
- Participation in other parish initiatives have also been extremely important to our youth community, such as our **Community Dinner, Vacation Bible School** and **Gifts of Hope** programs. Thank you to all who have participated in these important ministries.

Leadership at the Diocesan Level

- In May, St. Christopher's hosted a diocesan-wide **middle school pre-TEC retreat**, where we saw young people from 12 Episcopal parishes from across the state. Thank you to Emma Friend for serving as a high school leader, to Connie Hendrick for assisting me in the kitchen, and to other members of our community who donated food for the weekend.
- Our youth have accepted several calls to share their gifts and talents outside of St. Christopher's. Patrick Hunner is one of a handful of youth participating in an **ECMN Youth Board** to drive youth ministries at the diocesan level. They are currently bringing together the diocesan TEC programs so that it can be a powerful, universal

experience for all of our teens. Sarah Barnett, the Missioner for Youth Ministry, is especially impressed on the energy and ideas that Patrick brings to restructuring the Kitchen Team; he has recognized that it is the one team that sustains the rest of the participants and has gone, for several years, without much pomp and circumstance -- but that seems about to change!

While the Spirit does not reveal all of her secrets at once, in the year ahead we plan to continue to be agents of racial reconciliation in our community. A few weeks back, one of our young people asked, "If we are still working through the pain caused by slavery, is there still a lot of unresolved pain from the Dakota Wars in the 1800s?" This was a profound question, and we are looking at ways to partner with our Episcopalian brothers and sisters to have this conversation and learn more about the pockets where reconciliation is necessary. We also look forward to continuing our partnership with *Do Good Roseville*. Their current initiative is to give voice to LGBTQ+ persons living in our neighborhoods. And, of course, evenings filled with pizza and games will never go away.

What a gift it is to walk alongside these young people (and participating adults!) as we engage in God's mission here in Roseville -- and beyond. If you are interested in becoming more involved with a group at St. Christopher's, I can't emphasize enough how inspiring and formative it is to be with these amazing people. Thank you for allowing me to have a part in facilitating the experiences brought to us through the Holy Spirit. It is an honor.

Chad O'Leary, Director of Youth Ministry

The Senior Warden's Report

I have been thankful for the opportunity to serve St. Christopher's as Senior Warden this past year. I still believe that we truly grow and serve others through the ministries that the people of St. Christopher's fund and participate in.

I have great pride in seeing how everyone works together to make the ministries at St. Christopher's happen. Our participation in the Roseville Parade and our contact with people parking for the Minnesota State Fair served as additional opportunities to make ourselves more visible in the community.

This year came with some surprises that I did not anticipate, a major sewer project, losing a rector, and needing to start the process of replacing him. I'm not sure how I feel about having my term as Senior Warden remembered for fixing a sewer but maybe we could say that I just helped keep St. Christopher's regular. Since I was part of the Discovery and Search committees that brought Fr. John to St. Christopher's I guess it was only fair that I was Senior Warden when he departed. Fr. John brought St. Christopher's to a new place that I hope we can build on as we enter the next phase of our life together here.

There has been foundational work done to prepare us to begin the Discovery and Search this year and I know under new leadership that this work will be successful. Many great things have happened at St. Christopher's and more have yet to be realized. I look forward to new beginnings and finding new ways to help make St. Christopher's grow.

Jeff Jensen

The Junior Warden's Report

In 2017, St. Christopher's continued to explore new opportunities and grow in new ways. Our ministries and programs are flourishing, placing us in a good position to embark on our discernment and transition journey in the year ahead.

There have been many highlights this year, including the Youth Group's civil rights pilgrimage, our new state fair parking endeavor, our participation in a number of community efforts around immigration and diversity in Roseville, and our thriving Community Dinner program. All of these ministries are consistent with the Vestry's focus on reaching out to our surrounding community and strengthening our engagement with our neighbors and those in need.

Our music and liturgy ministries are, as always, one of our great strengths. We are blessed with incredibly varied music programs and concerts, and a very dynamic array of liturgies throughout the year.

We continue to invest in our buildings and grounds, thankfully completing the much-needed replacement of our entire sewer line before the snow fell.

After saying a very sad goodbye to Fr. John, we have welcomed our new Transition Priest Fr. Daniel, and have started the process of working on the discernment and discovery process to find a new rector.

Many thanks to all of our fantastic staff for all they do. We are blessed to have an incredible group of such dedicated and extremely competent people.

I am really looking forward to serving as Senior Warden in 2018.

Cindy Lee

Team Reports

Altar Guild

Altar Guild has undergone a lot of changes this past year, with the retirement of long term Directress Jean Hammer, and the loss of John Dwyer. Barb Herrmann took over as Directress in January 2017. At that time, the Directress position was moved to a yearly responsibility. In 2018 Kathy Ackerman will become the new Directress.

Changes that have occurred in the past year included:

- Purging the Sacristy of altar linens and hangings that are no longer used. Arrangements were made to recycle these items. A special thank you to Darlene Cross for all her help with this project.
- Adding three new people to the Altar Guild including Jean Darnell, Jill Eischens, and Ann Trapnell.
- Officially adding three men to the Altar Guild: Chris Hartman, Jerry Baxter and Don Shiek.

A big thank you to these additional members who have served on Altar Guild this past year and enduring all the changes, making my job easy: Lynn Baxter, Jean Hammer, Susan Hanson, Karen Hartman, Stephanie Mann, Mary Pendergrass, and Julie Shiek. Thank you also to Barb and Harold Danley, who have helped in setting up and taking down.

Special Note: If you are interested in helping St. Christopher's "Set-the-table," contact Kathy Ackerman. Remember, you do not have to do linens to be a member of the Altar Guild. All are welcome including men, women and young people.

Barb Herrmann

Auction Report

This year the Silent Auction was renamed to the *Autumn Auction*, which featured Out and About events, and Libation and Gift Card raffles. The events are scheduled throughout the year, encouraging fellowship.

The proceeds from the events raised \$4,289.00 (expected), making this year's auction another success. Thanks to the many hands that volunteered, donated and participated in these events.

Carol Duff and Mary Pendergrass

Green Team

God's creation is His gift to us.

Our mission is to advocate for and practice protection of the environment (our home), to preserve God's creation for future generations.

2017 was a great time to be Green . The Green Team has been involved in number of different projects including:

- Giving Garden: Our newly designed garden is producing food. Over 700 lbs of vegetables have been delivered to the Keystone Food Self. Take a look at the beautiful finished garden and solar panels on the roof above.
- Solar Array Completed and producing electricity: The solar array was activated last March 2016 and has been producing electrical power and revenue.
- Earth Day: An Earth Day celebration service and presentation by the Green Team was completed. Parishioners enjoyed healthy treats of yogurts, fresh fruits and gluten free baked items.
- Recycling Bins: Recycling bins are available throughout the church.

- Adopt a Highway: Green Team members and friends participated in a trash clean up around the church property and Hamline Ave., covering a mile total. Many garbage bags of trash were collected for pickup by the city.
- Christmas Light Recycling: Many bins of old Christmas lights were collected at St. Christopher's. These lights were recycled by adults with disabilities at local vocational centers.
- e-Traveler Messages: Green Team members have contributed relevant green issues to the e-traveler on a monthly basis.
- LED Lighting installed: A room by room audit of lighting and energy use was completed. Energy efficient LED lights have been installed. We are monitoring St. Christopher's electric bill to evaluate overall cost savings for the church.

The Green Team meets on the second Wednesday of the month, 7 pm Parish Hall. Please free to join us!

Joel Norton

Memorial Book

The Memorial Books saw very little activity this year. There were three deaths in the beginning of the year, and three at the end of the year. As a result, the final 2017 entries are still in the process of being updated and will be in the Library as soon as the memorial funds received are recorded from the end of the year. If you have any questions, please feel free to see me at coffee hour on most Sundays. Thanks!

Karen Hanna

Endowment Fund Report

Our Endowment Fund is invested in the Pooled Investment Fund (PIF) of the Episcopal Church in Minnesota.

At the beginning of 2017, the Fund balance was \$352,864.64

We took a draw of 4% (which is recommended by the Trustees), for a total of \$19,763.08 over four quarterly draws.

We also took out \$156,800 to pay for the Sewer Project.

The fund gained \$57,213.21 in interest over the year. This is the NET gain after replacing the 4% draw.

The Fund ended the year with \$238,455.54. The difference between start and finish of the year is -\$114,409.10

Sewer Fund Report

\$11,740 was donated by members of our faith community toward the cost of replacing our main sewer line from the narthex to the street (Hamline). Additionally, \$9,500 has also been received in January 2018, and will be moved into the PIF Fund.

A sincere Thank You to all who have donated.

MISSION OPPORTUNITY GRANTS 2017

St. Christopher's Mission efforts are all funded from a dedicated account, the money raised through specific fundraising efforts through the year. Our dedicated account for Mission Opportunity Grants had the following activity this year.

Beginning Balance	\$13,121.02
Ending Balance	\$ 8,194.57

Income Received:

Blues Buster BINGO Event	\$ 96.00
Corn Feed	\$ 40.00
Fall Dinner/Raffle	\$ 1950.00
Silent Auction/Talent table	<u>\$ 4,397.07</u>
Total Income	\$ 6,483.07

Expenditures:

Meals on Wheels	\$ 500.00
In House Feeding Ministry	\$ 5,786.00
Youth Pilgrimage	\$ 3,409.96
Provide VBS 2017	\$ 1,200.00
Silent Auction Expenses	<u>\$ 513.56</u>
Total Expenditures	\$11,409.52

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FUNDRAISING EVENTS in 2017

<u>Request Date</u>	<u>Beneficiary</u>	<u>Date of Event</u>
11/16	Youth Pilgrimage 2017	Mardi Gras 2017

Vestry Candidate Biographies



**Candidate for Senior Warden:
Cindy Lee**

How did you come to be a parishioner at St. Christopher's and when?

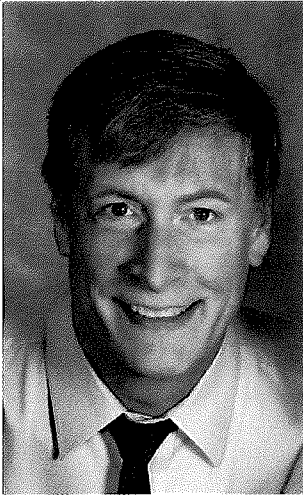
I am pleased and honored to be nominated for Senior Warden this year. I have been a member of St. Christopher's since 1987, when Pete and I moved to nearby St. Paul's Como neighborhood. We found St. Christopher's and very quickly decided that its vibrant mission, programming and parish community were the right fit for us. Since then, I have been active in various ministries, including serving on the vestry in the late 1990s, serving as Junior and Senior warden in 2000-02, as a member of the stewardship and renovation committees, and most recently as usher, teller, Finance Committee member and on the Community Dinner team.

How has St. Christopher's shaped your relationship with God and this community?

My spiritual journey has been nurtured and strengthened during these years at St. Christopher's. My relationship with God has been shaped here in many ways, especially in the areas of prayer, bible study and my own spirit of giving. Also, I have recently retired from a career in public and nonprofit service in the area of affordable housing development. Working for a mission-driven nonprofit firm has greatly strengthened my call to service.

About what are you passionate here at St. Christopher's?

I am especially passionate about St. Christopher's worship ministry, community dinners, social justice ministries, and all of our children, youth and adult education ministries. I believe that advancing St. Christopher's mission is particularly important in this moment in time, and I look forward to this opportunity.



**Candidate for Junior Warden:
Joel Norton**

How did you come to be a parishioner at St. Christopher's and when?

I grew up as a member of St. John's Episcopal Church in Mankato, MN. Upon moving to Minneapolis, my wife and I became active members of a large and growing contemporary, nondenominational church for 16 years. When we decided to find a church closer to home, we visited several churches in the community. We were looking for a church with an active youth program and a congregation that was welcoming to all. My wife, Leslie and I felt St. Christopher's was a good fit for our family. We became members in the Fall of 2010.

How has St. Christopher's shaped your relationship with God and this community?

When I joined the St. Christopher's community, I was looking forward to growing in new areas. Being involved in the planning and installation of the solar panels on the roof of the church has been a great opportunity to be involved in a project that raised the visibility of St Christopher's and demonstrate our commitment to Creation Care. Working in the Giving Garden as been another way I have been involved outreach to the community. The act of planting, gardening and harvesting crops that we take physically to those in need, has been a fantastic opportunity for strengthening my relationship with God through direct service to those in need. I am looking forward to doing more of this in the future.

About what are you passionate here at St. Christopher's?

I am passionate about caring for Gods creation and His people. I hope to expand my service by serving the St. Christopher's congregation as Jr. Warden. Thank You for your consideration.



Candidate for Vestry:

Barb Hovey

How did you come to be a parishioner at St. Christopher's and when?

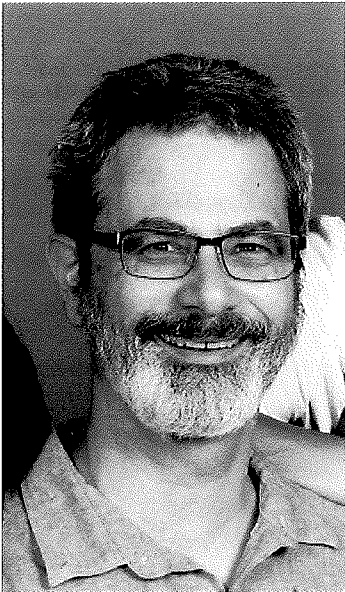
I was a few years out of college and still getting settled in my career. I visited several Episcopal churches and found St Christopher's to be a friendly congregation. In 1985, I introduced myself to music director Don Hogenson and was quickly welcomed into the choir. Through the choir, I made connections with other parishioners and decided this was a church where I wanted to belong.

How has St. Christopher's shaped your relationship with God and this community?

I appreciated the discussion of the book "A Good Time for The Truth". It is valuable to learn about the challenges faced by others in our community. It was also great to hear what our youth and adults learned from last summer's Civil Rights Pilgrimage.

About what are you passionate at St. Christopher's?

I am passionate about the way we worship. I love being a member of the choir and helping lead the services. As a cradle Episcopalian, I find comfort in the liturgy. But change can be refreshing and I love exploring different styles of music and prayer settings within the structure of the liturgy. It is exciting to see the youth and children take an active part in the service. I believe the service should encourage active participation by the entire congregation.



**Candidate for Vestry:
Tom Linder**

How did you come to be a parishioner at St. Christopher's?

Our family joined Saint Christopher's in 2003, shortly after we moved from Oregon to Roseville. Since we joined I have sung in the choir, made Silent Auction books and reports, chaired the Endowment Committee, chaired the discernment committee for a candidate to the diaconate, photographed for VBS, and served various roles at Community dinners.

How has St. Christopher's shaped your relationship with God and this community?

People at Saint Christopher's have brought dinners to us when we were sick, teaching us that we are part of God's community. I led a DOCC (Disciples of Christ in Community) group and learned about individual paths to God. Choir singing has slowly trained my tin ear to appreciate music as a gift from and to God.

About what are you passionate at St. Christopher's?

My passions at St. Christopher's come from the people I have served with, including Silent Auction, choir, and our inner and wider community



**Candidate for Vestry:
Lisa Spiro**

How did you come to be a parishioner at St. Christopher's and when?

I became a member of St. Christopher's, along with my family, in 2004 when our church, Church of the Resurrection in Spring Lake Park, closed. I am a cradle Episcopalian.

How has St. Christopher's shaped your relationship with God and this community?

I feel that the people of St. Christopher's have helped shape my relationship with God and the community by their examples of service and commitment to serve. The church makes me question myself about doing more for others.

About what are you passionate at St. Christopher's?

I am most passionate about the people of St. Christopher's. I feel safe and loved in this space. I am also very passionate about the music at St. Christopher's.

STEWARDSHIP and BUDGET NARRATIVE

Stewardship:

Our Stewardship campaign resulted in a small downturn. Here's the raw data:

In 2017 we received 120 pledges totaling \$324,539

For **2018** we have received 116 pledges totaling \$306,492 (a drop of 5.56%)

12 pledges from 2017 are not pledging in 2018, totaling \$26,967 lost

8 new pledges came in for 2017, totaling \$11,364 gained

Of the returning pledges:

43 pledges remained the same, totaling \$92,513.

41 pledges increased, totaling \$160,315 (an increase of \$13,132)

24 pledges reduced, totaling \$42,300 (a decrease of \$15,576)

Budget:

Income from all Offerings is \$19,705 less than 2017, and \$25,501 less than the Requested Budget

Income from Building Use is \$5,905 more than 2017.

Our 2018 Requested Budget had to be reduced by \$25,501.

Fortunately, some of the increases requested were met, at least in part:

Giving 1% raise to the staff (first raise in 3 years)

Increasing from 10 hours to 15 hours per week for our Children's and Youth Ministries Directors

Funded the Discovery and Search Teams

In other areas, there are

Reductions in Facilities Expense

Reductions in the Music Budget

Reductions in Administration Expenses

We believe this lean but hopeful budget created by the Finance Team and approved by the Vestry is fiscally responsible based on the reality of our Stewardship campaign, the present usage of our facility to generate revenue, and represents who we are at this time in our history.

St. Christopher's Episcopal Church
2017 Financial Recap
and 2018 Budget

	A	H	I	J	K
1		2017	2017	2018	2018
2		BUDGET	ACTUAL	Proposed	FINAL
3					BUDGET
4	Income:				
5	Offerings				
6	401 - Prior Year Pledges	1,000	210	1,000	1,000
7	400 - Pledges Made--Current Year	324,539	278,798	340,767	305,532
8	417 - Pledges - Prepaid	0	31,621	0	0
9	405 - Plate Offerings	10,000	4,577	6,000	6,000
10	406 - Special Offerings	4,000	3,812	5,000	5,000
11	404 - New Pledges Current Year	1,000	995	1,000	1,000
12	402 - Surplus 2015/2016	4,644	0	2,000	4,644
13	402x - Surplus 2017				2,600
14	410 - Transfer from Children's Ministries	1,500	1,500	1,100	1,100
15	413 - Transfer from MMS Reserve	626	626	0	0
16	408 - Draw from Pooled Investment Fund	19,763	19,763	16,000	20,490
17	Total Offerings	367,071	341,902	372,867	347,366
18					
19	Building Use				
20	430 Bldg Use--MN Chinese Day Care	34,860	34,860	37,765	37,765
21	431 Bldg Use--Flute Lessons	600	1,430	1,000	1,000
22	432 Bldg Use--Sat. OA.	500	770	500	500
23	433 Bldg Use--Sensory Testing	1,000	550	550	550
24	434 Bldg Use--Tuesday OA	420	385	420	420
25	435 Bldg Use - State Fair Park-n-Ride	1,200	3,983	2,500	2,500
26	436 Bldg Use - Kitchen Use	2,000	425	3,200	3,200
27	437 Bldg Use--Bonsai	1,200	1,200	1,200	1,200
28	438 Bldg Use--SatSang/Meditation	300	440	300	300
29	439 Bldg Use--Wed AA	800	800	800	800
30	441 Bldg Use--Spiritual Direction	900	1,520	1,000	1,000
31	451 Bldg Use--Occasional	300	390	300	300
32	452 Bldg Use--Music Lessons	3,440	2,390	3,440	3,440
33	440 Bldg Use--Clutterers Anonymous	216	240	216	216
34	443 Bldg Use--Scottish Dancers	100	60	100	100
35	444 Bldg Use--BB Irish Pipe	2,000	1,970	2,000	2,000
36	445 Dellwood Rental	7,650	7,200	8,100	8,100
37	Total Building Use	57,486	58,613	63,391	63,391
38					
39	Other Income				
40	416 Int Checking	60	68	50	50
41	Total Other Income	60	68	50	50
42					
43	Total Income	424,617	400,582	436,308	410,807

St. Christopher's Episcopal Church
2017 Financial Recap
and 2018 Budget

	A	H	I	J	K
1		2017	2017	2018	2018
2		BUDGET	ACTUAL	Proposed	FINAL
3					BUDGET
44	Expenses:				
45	Salaries & Benefits				
46	500 Rector	73,972	61,643	74,712	0
47	501 Transition Priest		5,806	0	75,000
48	610 Assisting Priest-Pastoral Care	0	0	0	5,000
49	504 Rector Phone Allowance	1,200	1,000	1,200	0
50	596 Youth Director	8,947	8,948	18,074	13,556
51	604 Music Organist Substitute	800	600	800	800
52	611 Parish Administrator	40,984	40,984	41,394	41,394
53	623 Music Director	41,694	41,694	42,111	42,111
54	630 Children's Ministries Director	9,413	9,413	19,014	14,261
55	Benefits				
56	502 Supply Priest	1,750	4,639	1,750	1,750
57	507 Auto Use	4,000	3,333	1,500	2,190
58	508 Continuing Education Clergy	2,000	1,614	1,000	1,000
59	509 Medical Insurance - Clergy	19,500	16,250	19,500	6,904
60	510 Life Insurance Clergy	222	185	222	74
61	511 Life Insurance Staff	444	222	444	444
62	512 Pension - Rector	14,334	11,945	14,477	4,500
63	513 Pension - Staff	9,094	9,093	10,854	10,019
64	516 Disability Ins. - Staff	1,095	1,094	1,095	1,095
65	514 FICA Taxes	13,388	11,997	14,941	10,429
66	520 Professional Expense - Clergy	1,000	413	1,000	0
67	594 Medical - Staff	16,260	14,724	16,260	17,328
68	Total Salary & Benefits	260,097	245,598	280,348	247,854
69					
70	Christian Education				
71	519 Children's Ministries	1,500	1,373	1,100	1,100
72	528 Youth Programs & Activities	2,130	1,567	2,000	2,000
73	515 Adult Education	0	(158)	140	140
74	Total Christian Educ.	3,630	2,782	3,240	3,240
75					
76	Pastoral Care				
77	518 Hospitality/Reception/Fellowship	0	384	0	0
78	536 Library	125	0	125	125
79	Total Pastoral Care	125	384	125	125
80					
81	Facilities				
82	564 Bldg. Services & Supplies	6,500	5,488	5,000	5,000
83	565 Snow Removal	4,338	4,125	4,300	4,510
84	566 Lawn Mowing	2,500	2,573	2,000	2,500
85	563 Building Maintenance	5,750	5,110	4,000	4,000
86	562 Building Cleaning Svc	12,000	9,435	10,000	10,000
87	568 Carpet Cleaning	1,000	0	1,000	1,000
88	569 Heating	12,000	7,795	10,000	10,000
89	690 Electric	7,000	7,637	7,000	7,000
90	691 Outside Lighting	650	648	700	700
92	692 Water and Sewer	3,325	3,673	3,400	3,600
93	Total Facilities	55,063	46,483	47,400	48,310
94					
95	Insurance				
96	567 Comp. Prop & General Liability	13,414	13,481	15,339	13,680
97	681 Workers' Comp Ins.	1,200	106	1,000	1,000
98	Total Insurance	14,614	13,587	16,339	14,680

St. Christopher's Episcopal Church
2017 Financial Recap
and 2018 Budget

	A	H	I	J	K
1		2017	2017	2018	2018
2		<i>BUDGET</i>	<i>ACTUAL</i>	<i>Proposed</i>	<i>FINAL</i>
3					<i>BUDGET</i>
99					
100	Music				
101	533 Music Operations	15,000	17,042	13,800	13,800
102	605 Instrument Maintenance	1,600	1,728	1,300	1,300
103	Total Music	16,600	18,769	15,100	15,100
104					
105	Mission Opportunities				
106	571 Mission Ministry Support	54,898	54,898	54,454	54,454
107	Total Outreach/Advocacy	54,898	54,898	54,454	54,454
108					
109	Administration				
110	549 Bank Chgs--Fees	1,349	1,506	1,440	1,440
111	974 Stock Gift Costs & Gains	163	454	200	200
112	503 Copier	(3,500)	(3,219)	(3,000)	(3,000)
113	552 Equipment Maint./Agreements	3,300	3,264	3,400	3,400
114	553 Equipment	2,000	11	2,000	2,000
115	554 Office Supplies	5,000	3,170	4,000	4,000
116	555 Postage	1,158	1,299	1,000	1,000
117	559 Telephone	2,200	1,835	2,000	2,000
118	560 Copies/Printing	1,500	991	1,500	1,500
119	561 Traveler	60	40	60	60
120	587 Computer Software Support	1,400	1,388	1,400	1,400
121	598 Computer - Web Site	1,100	1,119	1,200	1,200
122	Total Administration	15,730	11,858	15,200	15,200
123					
124	Parish Wide				
125	522 Diocese Convention Delegates	0	0	500	500
126	541 Parish Directory	0	0		
127	523 Memorial Book	0	0		
128	Total Parish Wide	0	0	500	500
129					
130	Vestry				
131	558 Annual Report	110	64	100	100
132	XXX DISCOVERY AND SEARCH				7,344
133	Total Vestry	110	64	100	7,444
134					
135	Worship				
136	531 Altar Guild	1,250	1,355	1,000	1,400
137	572 Bulletins	2,500	2,203	2,500	2,500
138	Total Worship	3,750	3,558	3,500	3,900
139					
140	Total Expense	424,617	397,983	436,306	410,806
141					
142	Income - Expense	0	2,600	2	0
143					

St Christopher's Episcopal Church

Dedicated Accounts

December 2017

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
General Fund						
Designated Asset						
960 Technology Systems Reserve	0.00	0.00	0.00	2,057.38	0.00	2,057.38
980 Landscape Maintenance	0.00	0.00	0.00	2,057.38	0.00	2,057.38
930 Building Use Damage Deposit	300.00	0.00	0.00	400.00	0.00	700.00
1200 Reserve for Repair and Replace	0.00	0.00	0.00	538.00	434.75	103.25
1210 Reserve for MMS	625.63	0.00	156.43	0.00	625.63	0.00
Designated Asset Totals:	925.63	0.00	156.43	5,052.76	1,060.38	4,918.01
Donor Restricted						
1100 2012 Capital Campaign	5,952.04	640.00	0.00	7,130.00	11,162.04	1,920.00
915 Childrens Choir	69.03	0.00	0.00	0.00	0.00	69.03
902 Building Renewal Fund	14,415.00	176,800.00	188,534.60	188,540.00	202,892.44	62.56
927 In-House Feeding Ministries	96.29	786.00	1,077.56	5,832.00	5,928.29	0.00
917 Garden Fund	50.69	0.00	0.00	0.00	50.69	0.00
921 Gift of Music	217.42	35.00	197.15	35.00	197.15	55.27
924 Couples Bridge	251.02	0.00	0.00	115.00	150.00	216.02
920 Music Enrichment	3,930.02	1,515.00	0.00	3,467.00	697.06	6,699.96
923 Webb/Dwyer Guest Musician Fund	4,185.50	0.00	1,200.00	0.00	2,475.00	1,710.50
919 Mission Opportunities Fund	13,121.02	4,397.07	1,135.26	6,561.35	11,487.80	8,194.57
922 Altar Guild Ded	4,231.99	1,045.00	110.00	2,495.00	1,506.98	5,220.01
947 Green Team	4,479.27	0.00	0.00	810.00	5,120.10	169.17
941 Children's Ministries Ded	8,241.63	0.00	400.00	2,000.00	4,135.04	6,106.59
943 Food Shelf (was Mission Opps)	1,003.38	0.00	0.00	170.00	883.38	290.00
912 Funeral Fund	985.90	545.00	474.24	1,450.00	1,441.05	994.85
925 Kitchen Fund	2,874.27	119.88	20.98	119.88	1,831.47	1,162.68
975 Gifts of Hope	539.59	0.00	0.00	130.00	146.42	523.17
1041 Rector Discretionary	670.35	200.00	8.00	4,073.00	3,049.76	1,693.59
993 UTO	0.00	0.00	0.00	0.00	0.00	0.00
669 Youth Ministries--Donor Res	950.68	0.00	0.00	13,175.12	14,125.80	0.00
998 Donor Restricted--Pass Thru	497.63	908.43	0.00	5,702.63	5,291.83	908.43
1067 Organ Upkeep & Update Fund	1,182.42	0.00	0.00	0.00	0.00	1,182.42
926 Snow Shoveling	144.60	0.00	0.00	0.00	80.61	63.99
935 Women's Bridge	208.85	0.00	0.00	120.00	0.00	328.85
Donor Restricted Totals:	68,298.59	186,991.38	193,157.79	241,925.98	272,652.91	37,571.66
Memorials						
932 Memorial - Hanna, Ned	0.00	40.00	0.00	40.00	0.00	40.00
938 Memorial - vanZandt, Susie	1,600.00	0.00	0.00	0.00	1,600.00	0.00
982 Memorial - Webster, Beverley	0.00	0.00	0.00	300.00	300.00	0.00
939 Memorial - Richards, Jim	2,380.00	0.00	0.00	0.00	0.00	2,380.00
945 Memorial- Abdullai, Mattie	40.00	0.00	0.00	0.00	40.00	0.00
949 Memorial - Field, Noel	895.00	0.00	0.00	0.00	895.00	0.00

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
950 Memorial - Field, Dan	0.00	0.00	0.00	100.00	100.00	0.00
952 Memorial - Anderson, Willard	0.00	0.00	0.00	0.00	0.00	0.00
965 Memorial - West, Rollin	332.02	0.00	0.00	0.00	332.02	0.00
971 Memorial - Armitage, Joe	32.74	0.00	0.00	0.00	32.74	0.00
972 Memorial - Olson, Ann	500.00	0.00	0.00	0.00	500.00	0.00
992 Memorial - Truax, Luke	0.00	0.00	0.00	315.00	315.00	0.00
1047 Memorial - Brown, Jim	500.00	0.00	0.00	0.00	0.00	500.00
Memorials Totals:	6,279.76	40.00	0.00	755.00	4,114.76	2,920.00
General Fund Totals:	75,503.98	187,031.38	193,314.22	247,733.74	277,828.05	45,409.67
Columbarium						
Donor Restricted						
1015 Columbarium	13,851.77	0.00	0.00	550.00	0.00	14,401.77
Columbarium Totals:	13,851.77	0.00	0.00	550.00	0.00	14,401.77
Endowments						
Endowments						
2018 Endowment Fund	352,864.64	31,934.80	176,800.00	77,213.21	191,622.31	238,455.54
Endowments Totals:	352,864.64	31,934.80	176,800.00	77,213.21	191,622.31	238,455.54
Savings/Checking						
Donor Restricted						
905 Rector's Discretionary Fund	9.14	0.00	0.00	500.00	0.00	509.14
Savings/Checking Totals:	9.14	0.00	0.00	500.00	0.00	509.14
Total for selected dedicated accounts:	442,229.53	218,966.18	370,114.22	325,996.95	469,450.36	298,776.12