

# **Annual Report to the Parish 2019**

**Meeting on January 19, 2020**



**Meet Christ  
Be Christ**

**St. Christopher's Episcopal Church**  
**2300 Hamline Ave. N, Roseville, MN 55113**

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**2019 Financial Recap and 2020 Budget - Pages 20 and 1-5 at back of book**

# St. Christopher's Episcopal Church Statistics

(As of December 31, 2019)

Baptisms	4	Confirmations	5
Marriages	3	Young People	5
Funerals	9	Adults	0
		Received	0

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**Members in Good Standing as of January 1, 2019 294**

Added to the Parish

By Confirmation	5
Received	0
By Letter of Transfer	5
New Members	6

**Active Families in the Parish:**  
Total December 31, 2019      83

Dropped from Parish

By Death	11
By Letter of Transfer	4
Adult Children of current Mbrs to Inactive	0
Moved to Inactive Status	11

Active Individuals in the Parish:  
Total December 31, 2019      65

Active Households in the Parish:  
December 31, 2019      148

**Total Members in Good Standing as of December 31, 2019**

284

Total of Members in Good Standing who are under age 16: **22**

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## Standing Notices

**Communion:** Any guest who desires to receive Holy Communion may do so.

**Baptism:** The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Traditional times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast (July 25), All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

**Burial:** The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

**Marriage:** The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

**Membership:** Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

**Sick:** If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651-633-4589. In case of after-hours pastoral emergencies, please call 651-633-4598.

## The 2019 Vestry of St. Christopher's

<b>Joel Norton, Senior Warden</b>	(Retiring)	Term Expires January 2020
<b>Kathy Ackerman, Jr. Warden</b>	(Retiring)	Term Expires January 2020
<b>Mark Brilowski</b>	(Retiring)	Term Expires January 2020
<b>Karen Hartman</b>	(Retiring)	Term Expires January 2020
<b>Chris Huntley</b>	(Retiring)	Term Expires January 2020
<b>Barb Hovey</b>		Term Expires January 2021
<b>Tom Linder</b>		Term Expires January 2021
<b>Lisa Spiro</b>		Term Expires January 2021
<b>Erin Bowman</b>		Term Expires January 2022
<b>Josh Kattelman</b>		Term Expires January 2022
<b>Al Reedstrom</b>		Term Expires January 2022

**Sue Triebenbach, Clerk\***

**Suzanne Hitchcock, Treasurer\***

*\*Non-voting officers*

## Diocesan Convention Delegates TO BE ELECTED

**Term ends January 2020**

**Delegates:** Kathy Ackerman, Allison Jensen, Jeff Jensen

*(These delegates remain for the Bishop Electing Convention on January 25, 2020)*

**Delegates Jan 2020-23:** *(3 to be elected)*

**Alternates:** *(2 or 3 to be elected)*

## St. Christopher's Staff

**The Rev. Randy W. Johnson,** Rector

**The Rev. Janet MacNally,** Deacon

**The Rev. Mary Rowe,** Assisting Priest

**Karla Cole,** Director of Music Ministries

**Marion Hunner,** Director of Children's Ministries

**Chad O'Leary,** Director of Youth Ministries

**Ruth Thillen,** Parish Administrator

# **2019 Annual Meeting**

## **Sunday, January 20, 2020**

### **AGENDA**

Lunch following the Together@9:30 AM Eucharist  
11:00 AM (approximate):

Opening Prayers	Father Randy Johnson
Election of a Clerk	Joel Norton
Vincent Anderson Awards	Joel Norton
St. Christopher's Award	Joel Norton
Acknowledgement of Staff	Father Randy Johnson
Acknowledgement of Vestry	Joel Norton
Approve Minutes of 2018 Meeting	Joel Norton
Elections	Joel Norton
Wardens	
Vestry	
Convention Delegates	
2019 Financial Report	Finance Committee
2020 Budget	Finance Committee
Senior Warden's Report	Joel Norton
Junior Warden's Report	Kathy Ackerman
Rector's Report	Father Randy Johnson
New Senior Warden's Remarks	Kathy Ackerman
Other Business	Kathy Ackerman
Adjourn	Kathy Ackerman

### **Prayer for the Annual Parish Meeting**

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

*BCP p. 818*

# Minutes of the 2018 Annual Meeting

## Sunday, January 20, 2019

**Opening Prayers** were led by Fr. Daniel Pearson.

**Election of a Clerk:** A motion was made by Becky Lucas and seconded by Scott Crow to approve Sue Triebenbach as the clerk to take the minutes of this Annual Meeting. The motion carried.

**Vincent Anderson Awards:**

Robert Williams & RJ Duff received this award for last year, 2018.

This year, 2019, the award goes to Mike Sirany for being the liaison between vestry & the Search committee, for being a lector, for his involvement with the Wednesday services and more.

**St. Christopher's Award:** Went to Karen & Bill Hanna for last year 2018.

This year, 2019, it goes to Darlene Cross for her involvement in the Choir, for helping with VBS -posters and decorations, for set up and organization for funerals, for being the finance clerk, for having been on the vestry in the past, for being involved in children's education, and many creative things around church.

**Acknowledgement of Staff:** The staff reports are in the Annual report. Fr. Pearson reported that the staff shows up which is important and makes working fun for Fr. Pearson. They are all delightful people. On the Vestry, he reported that each of them are great. There are three going out: Becky Lucas, Jan Fillmore, and Mike Sirany. They will be missed.

**Approval of the Minutes of the 2018 Annual Meeting:** A motion was made by Ann DePaolis-Jones to accept the previous year's minutes. There was a second. The motion carried.

**Elections of new vestry members:** Josh Kattelman, Erin Bowman, and Al Reedstrom were nominated to be new vestry members. A motion was made by Barb Hovey to approve these three as the next vestry members to serve a three year term. The motion was seconded. The motion carried.

**Nominations of Wardens:** Kathy Ackerman was nominated for the position of Junior Warden. A motion was made by Ella Snyder to approve her for this position. There was a second. The motion carried.

**Capital Campaign Update:** Scott Crow: This campaign begins today and has been approved by the vestry. It will be a three year campaign. Enthusiasm for this was found in the parish study that was done earlier. A steering committee is forming for this campaign. The goal is to raise \$300,000.00 which would be paid over a three year period. This is an outstanding time for this to happen. We have a miraculous gift of \$100,000.00, given in 2018, to lead the way. We will hear more about this in the late winter or early spring.

**We need to elect our Sr. Warden:** Joel Norton served as our Junior Warden for 2018. Mary Pendergrass moved that he be elected as the senior warden. There was a second. The motion carried.

**Financial Report:** Ruth Thillen reported that 99.5% of pledges were in by Dec 31, 2018. Thank you to all for this. We did not use our prior surplus funds. There was a shortfall due to lack of kitchen use and because of reductions to Fr. Toua's rent and the rent from the Chinese Daycare due to the lower enrollment they had. This can be seen in the annual report. Only 72% was spent in the Administration area because many items cost less than expected, and we have a surplus of \$25,392.00.

**The 2019 Budget:** See the written report. The expected income is \$444,672.00. There is a 2% raise for staff. There are funds for new books in library. There is an increase in the cost of utilities. We are leasing a new copier and saving money. We are not funding convention expenses. We have added expenses for costs of moving a new rector. Expected expenses are \$435,578.00 with a surplus of \$9,094.00.

**Senior Warden's Report:** Cindy Lee: We are on a journey with our search committee. We have furthered and advanced many ministries here. Thank you to Fr. Daniel for being here and being with us and being phenomenal in so many ways. Sunday Forums have been enlightening and energizing. We are grateful for his many gifts. Cindy also expressed thanks for Joel Norton who is a super committed and wise person. He brings a sense of wisdom and dedication in his leadership. She thanked the vestry again. There was a round of applause for Cindy.

**Junior Warden's Report:** Joel Norton seconded the thank-you to vestry and staff. All of the vestry and Cindy have been helpful. We have spent this past year preparing for a new rector. Joel mentioned the following highlights of the year: The work by the Discovery & Discernment committees. The survey questions and ideas that help define us. Joel suggested we look at the church website as the discernment work is all there. About financial stewardship, he reported we have enough money to cover a new full time rector. In the past, we were going down, but this year is different. In the buildings and grounds area, the grounds are looking great outside. On the inside, various groups have been cleaning and stocking the bathrooms. In the outreach programs area, Joel noted that the Thursday dinners have youth and all generations helping. About the giving garden, the Green Team harvested 700 pounds of produce which was brought to the Food Shelf. About the Search committee: he

mentioned the time they took reading resumes, interviewing, and put in many hours in progress. Joel gave a special thanks to Fr. Daniel Pearson.

**The Rector's Report:** Fr. Daniel had many good words for Cindy Lee, the outgoing Senior Warden. His report can be read in annual report. He suggested that we read this when we have insomnia.

**The New Senior Warden's remarks:** Stay tuned for announcements on the new rector search. We are being patient letting the search committee do their work. Pray for them daily, for discernment, unity, and stamina.

**Other Business:** There was a question of why haven't the solar panels been bringing in money for us? It is a long story, and we are working on it. The solar panels are working. Joel Norton is working with Sundial, the solar company, to resolve this issue. A new sub-array is going up on the flat roof. This is going on-line and is a part of the solution. The complicated loan payback wasn't working as expected with the way Excel pays us back. The solar panels are working in another way; we are widely known. Joel is taking calls and questions from many others. Another question was asked: Will a report be written about this? Yes, Joel is working on it, and it will be made available.

Further comments about the solar panels are noted: It is very cool to have the cross design within the solar panels. With the loan being repaid, now what the panels produce will go to the church. We are powered from above.

A motion to adjourn was made by Jeff Jensen and was seconded. The motion carried.

Respectfully submitted,  
Sue Triebenbach  
Clerk of the Vestry

## Rector's Annual Report

*Thank you.* These two small words have been said by me again, and again, and again in the past nine-plus months at St. Christopher's. They are not words sourced from a merely polite social response, but are most humbly and sincerely stated from the deepest depths of my heart and soul.

St. Christopher's has lived through a time of intentional reflection and discovery of where the Holy Spirit is leading, during the search for a new rector. Many times, the metaphor of spending time in "the wilderness" is applied to these experiences of seeking God's vision for our common life in Christian community. Incredibly, I also found myself, at the very same time, wandering in the Wilderness...*no really...*at St. John in the Wilderness parish...a mere handful of miles to the east. My seeking direction to where the Holy Spirit was leading me in ordained ministry became abundantly clear in the first moments of conversation with the St. Christopher's Search Committee. "*Why St. Christopher's?*" was the question posed. Without thinking, the words immediately sprung from my lips, "*Because I am coming home,*" I said.

*And so it was.* All of the time, and work, and patience, and prayer, and seeking the will of God through the working of the Holy Spirit came to be. We had come to our journey's end and found that the heavy work done by the Discovery and Discernment Team and Search Team had come to a conclusion. A new relationship had begun in this loving faith community, as I have experienced the joy and honor of being called to be rector by this faithful and richly blessed family in Christ. Kim and I have been overwhelmed by the loving kindness, encouragement, and support we have received by all of you.

One of the greatest gifts realized and received is the outstanding team of colleagues on staff at St. Christopher's. Chad,

Janet, Karla, Mary, Marion, and Ruth are among the most exceptional leaders in worship, music, children's and youth ministry, administration, and most importantly pastoral care that I have experienced in a faith community. They, along with elected leadership of wardens, vestry members, and ministry team leaders and members, contribute greatly to the missional ministries of this faith community in our neighborhoods. Energy, excitement, and above all, great joy in serving God have become the cornerstones of our shared life together in this adventure in faith.

St. Christopher's is poised for experiencing unimagined opportunities to "*Meet Christ and Be Christ,*" through walking The Way of Love in our neighborhood and the world. I cannot wait to continue this walk with you in Christ's love.

Respectfully submitted,  
Randy W. Johnson

## Assisting Priest

During the 2019 year, I have thoroughly enjoyed serving St. Christopher's as a part time priest. My duties included pastoral care, preaching, celebrating, and being on call when Fr. Daniel or Fr. Randy were unavailable.

The senior community, where my primary focus has been, is very healthy and supportive of its members. Our group, Pensioners Praying, Partying, and Sharing (PPP&S) has served as a focus point for us in cultivating community. The Hearts and Hands group provides a wonderful opportunity for seniors to join in outreach and service during the day. Some members of our church community have stepped forward as LEVs to bring communion to those who cannot attend the Sunday service.

I continue to find the community of St. Christopher's to be a vibrant parish with many opportunities for spiritual renewal and service. Thank you for allowing me to serve, and I look forward to serving you in the future.

In Christ,  
The Reverend Mary S. Rowe

## Music Ministries

Music has long been a way for us to praise our Maker, to exult in the beauty that surrounds us, to proclaim our joy, our thanksgivings and our lamentations. It can be as grand as an Easter morning's triumphal anthem, or as simple as an unaccompanied melody. Our worship together at St. Christopher's is enlivened by the musical offerings prepared by our very own parish musicians. Most of them meet weekly throughout the program year and all of them work very diligently to present their very best. In 2019, they have all grown more accomplished in their musicality, nurtured one another on the journey and shared in the laughter and fellowship that naturally develops when a group of people work so closely together.

The **Parish Choir** rehearses and sings about forty weeks each year. That time commitment of four hours a week or more throughout those forty weeks is really only rivaled by the time commitment of the Vestry and wardens. These wonderful people faithfully lead the congregation in song, and also prepare weekly anthems and festival music for Easter and Christmas. Additionally, we offer an evensong and our beloved Lessons and Carols each year. This year's evensong never happened because of calendar conflicts, so we are looking forward to a 2020 evensong, followed by Afternoon Tea on **February 23 at 4:00**.

Our section leaders, AJ Lund, Katherine Johnson, Tom McNellis and Carolyn Nuelle support us with their amazing musicianship, and have become indispensable members of our choir community. These young people bring collective musical expertise, creativity and good humor as they enable us to tackle projects we otherwise might find too daunting; as well as to learn music more quickly and sound quite fantastic. Additionally, on any given Sunday, there might be a handful of singers absent for some reason, and those section leaders enable the volunteer singers to be absent without feeling guilty about abandoning their section.

If you attended our *Festival of Lessons and Carols* last month, you can testify to the amazing progress of the **Handbell Choir** over the last year. It takes quite some doing to go beyond just playing your two or three notes, to actually fitting them into the shape of each musical phrase as it is passed from person to person. Thus, each member of the group becomes critical to the performance of each piece. I couldn't be prouder of these folks, or more grateful for their hard work and beautiful playing.

The nature of musical groups is cyclical – one year you have too few chairs, the next you have too many. While it would be terrific to have enormous choirs, and the process of choosing music for bigger groups would be so much easier, I actually enjoy the creative challenge of finding interesting music for the participants we have. And it is my great pleasure to serve at St. Christopher's and work each week with the wonderful and wonderfully talented musicians of our parish. We are all so blessed by their gifts and their generous hearts.

Respectfully submitted,  
Karla Cole  
Director of Music

## **Children's Ministries**

We began the year with an Epiphany Presentation that included most of the children at St. Christopher's, as well as youth narrators and some willing parents. There was a lot of positive feedback on this presentation, and it provided a great community building event. We will continue with this tradition as long as it feels fresh and relevant.

On the first Sunday of each month we offered Children's Chapel during the first ½ of the liturgy at 10:30. During this time we sing, pray, and listen & respond to a Gospel reading. Many thanks to Becky Lucas, Jennifer Wright and Patrick Hunner for helping with this program.

We continued our tradition of decorating Alleluias to be put away for Lent, releasing them at Easter.

This was our fourth year of tying fleece blankets for our graduating seniors. Emma Friend and Joe Frischman appreciated their blankets. In 2020 we look forward to making blankets for our SIX graduating seniors – we will be asking help from the congregation for this lofty endeavor!

In July we enjoyed a fun-filled week of VBS, "Mission to Mars." This was the second year that we opted to create our own music rather than use the "boxed" music that comes with the program. Many thanks to Jennifer Wright and Patrick Hunner for leading and choreographing the music. I am so very grateful for all of the volunteers that make VBS happen each year!

The annual hayride continues to be a big hit. Despite having a cold, rainy day, the tough Minnesotans who came had a wonderful time.

In the fall we dove into the new program year. Our Sunday School children continue to be combined in one classroom with ages 4-10. We began the year with a special unit on Saints, culminating in costumed saints in church on All Saints Sunday.

We added three new 4-year-olds to the Sunday School roster this fall, giving us a total of 11 children with an average Sunday attendance of 3-5. With our small numbers and wide age range, the challenge is to create programming that meets everyone's needs while remaining versatile enough to work with one child or six on any given Sunday. I am very grateful to the volunteers who keep our Sunday School program running smoothly: Kathy Ackerman, Jean Darnell, Carol Duff, Chris Huntley, and Cindy Lee.

I would like to offer a special thanks to Jane Suilman for her work on posters and displays and to Darlene Cross & Karen Hanna for their constant artistic support!

### **Nursery**

We continue to offer nursery care during the 10:30 (and 9:30) liturgy on Sunday mornings. While it is not being utilized much right now, I am very appreciative of the dedicated volunteers who continue to make this an option for families on Sunday morning: Janet Campanaro, Bill Cross, Jean Crow, Mary Friend, Connie Hendrick, Allison Jensen, and Ebie Richard. I am also grateful for those who gathered this fall to paint the nursery space. It looks fresh and inviting!

Respectfully Submitted by Marion Hunner,  
Children's Ministries Director

## **Youth Ministries**

As we head in 2020, I am happy to report that the state of youth ministry at St. Christopher's remains strong. First and foremost, our youth are integral to our weekly liturgies -- sharing their time and talent as musicians, acolytes, and sub-deacons. Other highlights this year include care packages to our graduated young adults, collection for Church of the Messiah at Pine Ridge and a joyous Christmas gathering. We are a community that puts great value in experiential, real-world

exploration -- especially when travel is involved. The greatest energy seems to be generated from summer road trips, such as our trip this past summer to Lower Sioux, Pine Ridge and Fort Berthold Reservations. At each we each able to directly touch, hear and see the beauty of other cultures.

However, when combined with our learning from our Civil Rights pilgrimage in 2017, we also fully realize that we have a role in helping bring about racial justice in our communities.

The greatest area of concern continues to be our struggle to meet a "critical mass" at events. As high school students become involved in a variety of activities -- then graduate -- and fewer middle school students enter, maintaining enough young people to keep the "group" in "youth group" is a concern. This year we were unable to hold regular Wednesday night gatherings. It is my hope that we can continue to offer meaningful experiences on Sunday mornings during formation hour, keep our youth involved in liturgical ministries, and offer occasional fun activities throughout the year -- and summer -- for youth to join and build community.

**Chad O'Leary,**  
Director of Youth Ministry

## **The Senior Warden's Report**

### **A Year of Transition**

Wow, this has been a huge year of transition here at St. Christopher's. I would like to take a moment to review the many accomplishments we at St Christopher's have achieved over the past year. The first and foremost has been the selection and installation of our new Rector. After much discussion and prayerful deliberation, our Search Committee called Father Randy Johnson to be our next permanent rector. The vestry voted unanimously to confirm the

selection and Fr. Randy was announced to the congregation this past March. He was then installed by Bishop Brian Prior in October. As your Sr. Warden, I wish I could take credit for even a small part making this all happen, but it was really the combined efforts of many committees, the vestry and many other volunteers that deserve the credit of making this transition happen. Please take a moment to think about your many fellow parishioners that made it possible for Fr. Randy to be with us today.

During his past year, I was also able to see the church come together for the Capital Campaign Drive. I have to admit experiencing doubt and anxiety over the idea of attempting a fundraising event soon after our annual Stewardship Drive and in the middle of the rector transition. I was fortunate to have many leaders, staff and parishioners here at the church who had confidence in the power of the Holy Spirit and the ability of our faith community to come together with a common purpose. It has been humbling to see the congregation not only pledge to our goal, but go beyond it. I look back on this experience with a feeling of pride to be able to be a part of this successful Capital Campaign Drive.

I also want to mention all the other things that have been going on in the church. The things I never fully realized were happening all the time at our church. The more routine or perhaps mundane things that have been done before. The Winter shoveling, the Summer cleanups, the Mop and Broom, the renovation of the library and childcare areas, the community dinners, the bells, the many music events, the youth, the fair parking, the Green Team gardening and all the other activities and groups that happen here all the time. It truly has been a humbling experience to be Sr. Warden and to realize the scope of what is happening here.

Finally, the most rewarding part of being Sr. Warden at St. Christopher's has been getting

to know so many people here that I might not have any other way. The church is truly blessed with so many talented and caring people who are passionate about their work here. I want to thank everyone for all your passion, your love and your care for St. Christopher's and its parishioners. It has been a true blessing and honor to be your Sr. Warden. Thank you for providing me this opportunity to serve.

Joel Norton, Sr. Warden.

## The Junior Warden's Report

Junior Wardens traditionally are responsible for the buildings and grounds of a church. And, in a church building of this size and age, that means a lot of issues crop up. A partial list of the issues in 2019 were:

- One State Fair bus crunched a corner of our concrete sidewalk at the lower entrance. That was paid for by the State Fair's insurance carrier.
- Our railings on the steps leading to the red door by the office were knocked over during State Fair. That was paid for by the State Fair's insurance carrier.
- A tree needed removal in the area between the kitchen door and the lower entrance. It was replaced with a maple tree from the Jim Brown memorial and dedicated to Peggy Barker.
- Randy's office needed refurbishing (that's ongoing, by the way).
- The door used by the choir needed replacement. It is now officially the Jim Richards door, as Jim's memorial fund was used to pay for that project.
- Our boilers needed some controls replaced.
- The nursery needed cleanup and refurbishing.
- Exterior lights on the west wall kept flopping over.

- Leaks, leaks, leaks. We always have a leak somewhere.
- Ice dams, sewer issues and other minor repairs at the Dellwood house.
- Work in the choir room to make it more accessible.
- The bathroom by the office was repainted.
- Minor plumbing issues – backed up toilets, running toilets, etc.

Now, that's not to say that I had a hand in all, or really any, of this. For example, the nursery project was a volunteer effort led by Marion Hunner, Jean Crow and Cheryl Warkentien.

Other projects were handled by what we jokingly referred to as the "Buildings and Grounds Ad Hoc Committee" composed of Mark Brilowski, Don Shiek, Bruce Warkentien, and our newest member, Jeff Jensen (the younger). They all were (and are) great about getting in and getting stuff done, often without the need to check in with me. (Which I sometimes found annoying, but can't sweat the small stuff!)

I want to really highlight Mark's involvement. What most people don't know is that he has put his license on the boilers for St. Christopher's and that puts his livelihood on the line for this church. (I've dealt with licensing folk at Minnesota's Department of Labor and Industry. They don't mess around.) That is commitment.

I was fortunate to not have to deal with a large-scale project like the sewer project of a couple of years ago. However, in looking ahead, I can see we need to perform significant work in a couple of areas:

1. All of our metal roofs should probably be inspected for corrosion and the possible need for replacement – either in whole or part. If they do need replacement, it won't be cheap.
2. The windows on north side of the church and possibly the west side (nursery, choir room, library, classrooms, office) are due for replacement. I believe

all of our other windows (not including the stained glass windows) have been replaced over the years. My guess is that will cost a chunk of change as well.

3. The Dellwood house is in bad shape. We have some ideas on how to deal with that issue on a long-term basis, which will be more broadly discussed in the coming year.

It just never ends.

As I prepare to move to the next phase of my volunteer life at St. Christopher's, to serve as your Senior Warden, I want to thank the Ad Hoc Committee for their tireless work, Joel for his leadership as we dealt with a lot of issues behind the scenes, Fr. Randy for his humor and grace.

Last, but definitely not least, "the boys" – Ross and Ben and a certain blue heeler named Lucky. They put up with me being gone a lot of nights at meetings. They put up with me being on the phone and being cranky after dealing with a thorny issue, and they just love me no matter what. I'm so fortunate that they have been gracious, patient (okay, not always, but on average, yes) and willing to give me up to the church for two years. Love you guys!

In closing, thank YOU for reading this, for putting your faith in me, and allowing me to serve you. If ever you need anything, my cell phone number is 612-222-0430, and the email is [katjones37@yahoo.com](mailto:katjones37@yahoo.com).

Respectfully submitted,  
**Kathy Ackerman**

## Team Reports

### Library

#### Renewal of the Cap Hanson Memorial Library

Cap Hanson passed away in January 2018 and, during his 98 years on earth, he created a library at St. Christopher's of more than 1,300 books, and a legion of public school students who remembered his impact on them with memorial gifts to the church that totaled more than \$1,700. That could buy a lot of books, of course, but it occurred to parish members who heard about that Cap Hanson Memorial Fund at the annual meeting in 2019 that the money also could fund a renewal project of his beloved library.

In his last years, he and Kathy Curtis devoted a lot of energy to catalog the collection -- from xx to yy -- to a computerized database (LibraryThing.com), a terrific improvement. Yet more could be done. The incoming Senior Warden, Joel Norton, and our Parish Administrator, Ruth Thillen, were enthusiastic about honoring Cap in this way. "I think that Cap himself would be on board with making the Library appealing—I know he always felt it was under-used," Ruth replied via email. On Feb. 10, 2019, a new library committee gathered to create a vision: "Our goal is to make it a more warm and welcoming place for our parish members, and for others who use the library materials and the library room." They wrote an itemized request to the Finance Committee to fund new-to-us furniture, window treatment and paint.

Funding was approved by the Vestry and, with committee members skilled in the arts, theology, shopping, and painting, our Cap Hanson Library was renewed over the last year. The Library Committee is deeply grateful to the two dozen people who joined in the renewal efforts with ideas, hands, prayers, recipe contributions, puzzle

exchanges and book donations. After Fr. Randy Johnson joined our parish, he, too, joined an acquisition group meeting to offer his guidance. Ann Trapnell led a church cookbook project as a way to commemorate our renewal and, from the proceeds, fund more books and other improvements to the library.

Our library is used by those seeking spiritual guidance, parents of cello students, members seeking a place for conversation and those borrowing books. It's a place for you and all who come to St. Christopher's.

--Allison Jensen, for the Library Committee

## Green Team

Your Green Team focused on climate change this year. On March 7, we hosted a Lenten Soup Supper featuring Dr. Steve Jorissen, who spoke about "Sustainability" in the face of the climate crisis; at the October 27 Sunday forum, member Allison Jensen presented about the science of greenhouse gases and the choices we can make to address the climate crisis. And all year long, we were studying ways to turn around the trend of an ever-hotter planet with suggested actions from the Drawdown Project (book and online) on topics like transportation, farming and reforestation.

We also cultivated our Giving Garden, ending the season with more than 400 pounds of vegetables and herbs given to hungry neighbors through our local food shelf. Thank you to everyone who planted, watered, weeded and harvested! Again in the June 2019 Roseville Parade, we gathered with Marion Hunner and the Vacation Bible School parents and kids, along with Fr. Randy and other parish members to walk

along with our Green Team-decorated trailer (borrowed from Father Tua) and hand out candy and postcards welcoming our neighbors to VBS and our parish.

In recent years, it's been neat to meet new people and tell them we're from St. Christopher's, the church you can see from Highway 36. "Oh," they typically reply, "with the solar panels and the cross! That's terrific." Now, because of the efforts of Senior Warden Joel Norton, other St. Christopher's leaders and everyone who contributed to the capital campaign, we can gain even more power from the sun with the additional solar panels on the flat part of the roof. These solar panels can only be spotted by drones—yet, we hope that everyone in the parish recognizes that through them, each of you participates in expressing God's love for creation.

All are welcome to join the Green Team, who meet at 7 p.m., on the second Wednesday of the month, in the Parish Hall (or sometimes, Stout's).

--Allison Jensen & Joel Norton, for the Green Team

## Memorial Book

Our Memorial Books for 2019 had 10 parish deaths this year. Memorial funds were used by one family to purchase two traveling communion sets; two families designated funds to youth activities and trips; one family gave funds to replace the choir door. Another family used Memorial Funds to purchase and plant a maple tree, replacing the linden tree in the kitchen gardens.

A Bequest was received in 2019, which was divided between Mission Opportunities, Tech Systems, Landscape Maintenance, Guest Musicians Fund, Youth Ministry and Capital Funds Drive.

Memorial Book Five is in the process of being updated and will be in the Cap Hanson Library by the end of January. If you have any questions, please feel free to see me at Coffee Hour.

Karen Hanna

## Endowment Fund Report

Our Endowment Fund is invested in the Pooled Investment Fund (PIF) of the Episcopal Church in Minnesota.

At the beginning of 2019, the Fund balance was \$211,350.91.

We took a draw of 5% (of the average balance over 5 years, which is recommended by the ECMN Trustees), for a total of \$10,469.92 over four quarterly draws.

We added \$60,000 to the fund, which are payments on the 2019 Capital Campaign Fund. We had gains in all quarters of \$23,154.92

The Fund ended the year with \$289,270.87. The difference between start and finish of the year is -\$77,919.96.

## MISSION OPPORTUNITY GRANTS 2019

St. Christopher's Mission efforts are all funded from a dedicated account; the money raised through specific fundraising efforts through the year. Our dedicated account for Mission Opportunity Grants had the following activity this year:

Beginning Balance	\$10,630.33
Ending Balance	\$10,755.41

### Income Received:

2018 Auction Events (additional) (BINGO, Golf, Corn Feed, etc.)	\$ 631.00
Aldridge Bequest	\$ 250.00
In Honor of Cap Hanson's 100 <sup>th</sup>	\$ 25.00
Community Dinner Donation	\$ 5.00
Cookbooks	\$ 1,030.00
Fall Dinner/Raffle/	\$ 1,810.00
Silent Auction/Talent table	<u>\$ 5,558.00</u>
Total Income	\$ 9,309.00

### Expenditures:

Meals on Wheels	\$ 500.00
Summer Youth Pilgrimage	\$ 2,710.39
In House Feeding Ministry	\$ 4,500.00
Cookbooks	\$ 949.85
Silent Auction/Dinner Exp.	<u>\$ 523.68</u>
Total Expenditures	\$ 9,183.92

# Vestry Candidate Biographies



## Candidate for Senior Warden: Kathy Ackerman

The facts: Lifelong Episcopalian. Daughter of third-generation cattle ranchers in Wyoming. Wife of Ross Ackerman. Mother of two (Beth and Ben, and no, I didn't plan to have kids with only "B" names). Grandmother of two (John, age 2 and Piper, 10 months). Legal Assistant/paralegal by trade. Our rowdy six-year-old Australian cattle dog (a/k/a a "blue heeler") sees me as "His Person." Voracious reader, slightly addicted to video games, *Law and Order SVU*, *New Amsterdam*, and playing with my grandkids. Currently junior warden and a member of Altar Guild, lay reader, lector and intercessor. Have been on Children's Ministries Committee, Vestry, and have worked as a volunteer during community dinners, Silent Auction dinner, and pretty much wherever and whenever needed. (Except for music. My tin ear is really, really bad). Served as a volunteer basketball coach and member of the board of the Brooklyn Park Basketball Association. Currently training to be an election judge for the 2020 elections.

Pretty cut and dried, eh? What's not so cut and dried is why I am all those things. Blame my upbringing. Cattle ranchers know how to work cooperatively together for the greater good. Banding together and helping each other through winter storms, roundups and other major activities is simply a part of life. Mom and Dad also were pretty active in our small Wyoming community and our church, and that community spirit and volunteerism stuck with me. In fact, Mom is still a lector at the age of 83.

It's also an expression of my conviction that every single one of us -- yes, even those I've angered, or been angry at -- are God's children, and we all need to serve, and be served. If we can, and are able, we should look to serve each other, the Church in general, and the wider community. One of my dearly held hopes and dreams for the upcoming year is that we move more outside our doors with our love and care and hospitality. I have some ideas for that, and I look forward to hearing your ideas as well.

One final thought: Max, the lead character in *New Amsterdam*, always says "How can I help?" to everyone he meets. That struck a real chord in me, and you will hear me say that a lot. I hope we can all get to the point where we say that to each other, and to the wider world.

It's going to be a fun year.



## **Candidate for Junior Warden: Mike Sirany**

I have been attending St. Christopher's regularly since 2004, and consider St. Christopher's my spiritual home. In 2013, I was officially received into the Episcopal Church, after serving on the Commission on Ministry and as the lead spiritual director for the Episcopal spiritual directors in the ECMN. I have become increasingly involved in the life of our parish, presenting adult forums, serving for three years on the Vestry starting in 2016, and being part of both the discernment team and the selection team for our new Rector (Randy). I love being a parking volunteer during the State Fair, and also helping with the community dinner and with whatever else might be needed around our campus. I am an instructor in the Episcopal School for Formation, and believe in the importance of maintaining a strong bridge and connection to the ECMN. I also use St. Christopher's (as do 3 other spiritual directors) as a meeting place for spiritual direction. (It has been my hope that in the future, St. Christopher's might be recognized throughout the ECMN as a place to meet for spiritual direction.) I am a regular attendee of the 8:00 Sunday service, and the Wed 12:15 Eucharist.

I am passionate about inclusiveness and maintaining a safe environment that respectfully balances the needs of individuals and the needs of the community. I am passionate about being a community that demonstrates the heart of our Christian faith and values (God is LOVE, as revealed through Jesus) through action, which includes speaking the truth openly but with love. And I am passionate about wanting the broader community to know about what we have to offer as Episcopalian Christians!

I love our church, and love the community that makes St. Christopher's such a vibrant part of the greater ECMN. I want to see us continue to thrive. I am also very aware of declining membership nationwide in so many church communities, including ours. I believe with all my heart that St. Christopher's has so much to offer and deeply desire that we become better known and recognized for the gifts we bring to the surrounding community. I recognize the incredible wealth of wisdom, experience, and gifts within our community, and I am deeply honored to be considered as a candidate for Jr. Warden. If confirmed, I will continue to learn and grow as I do my best to serve St. Christopher's with humility, honesty, and integrity, listening to the wisdom of all who form a part of our parish community.

## Candidates for Vestry:

### Ann DePaolis-Jones

My husband, Larry, and I have been active members of St. Christopher's for 24 years. During that time, I have participated in many aspects of parish life. Our three children grew up in this church, and when they were younger, I was involved in the children's ministries and youth ministries committees. I think having vibrant programs for our young members is important, to give them the sense that they are an important part of a community that cares about them and supports them.

I am passionate about cooking and feeding people and I was a member the Community Dinner Committee when we first started this ministry serving our neighbors. Since then, I have participated as a "Martha," doing kitchen prep during the monthly dinners. You'll also find me in the kitchen during vacation bible school where I help kids create theme related snacks to enjoy.

I've been on three search committees, and have been quite happy with the outcomes of our searches...especially the most recent! I enjoy ringing bells with the Hand Bell Choir and even occasionally take a turn at playing the Orff instruments in church.

I am passionate about equity and am proud to be a member of a congregation that welcomes all and treats all people with respect and love. I served a three year term as a vestry member in the early 2000's and then served as Jr. and Sr. Warden in 2012-2013. I was also the vestry clerk for three years, ending in 2017.

I look forward to this opportunity to serve on your vestry for the coming three years.

### Alexander Kun

I was born and raised in a devoted Christian home in Liberia/ West Africa. This home was headed by my grandmother, who was the head of a prayer team within the charismatic faith and teaching. While at the church compound, I was member of the church traditional choir from childhood, and later enrolled into the church senior choir. After my high school graduation, my oldest brother asked me to move with him and family to enter college, which was just after the death of my grandmother, it was then I became member of the Episcopal church in Liberia.

Upon my arrival in the United States of America, in the State of Minnesota January 18, 2011, I began searching for a closer Episcopal Church through Google reach engine, and fortunately, the Saint Christopher's Episcopal church came up, then I immediately used the GPS to locate the edifice. The first person I was blessed to meet was Rev. Janet MacNally, with excitement, I immediately introduced myself. It was then, I became a full member of Saint Christopher's Episcopal church and now member of the Saint Christopher's Episcopal church choir.

Based upon my devoted mind to the call of God's words, I am humble to serve the Lord with all my heart in accordance with his will. May glory and honor be to his holy name, I will highly appreciate continuing to work for the Lord under his guidance and divine direction.

## **Jeanna McLoughlin**

I grew up in the Lutheran Church, going every Sunday with my mom and siblings. After confirmation, a small group of friends and I decided to explore other churches and how they worship. We attended several churches in the area from a southern Baptist church, a synagogue, to a traditional mosque. We did this together for several years, meeting up every few months until life got crazy and attending church took a back seat.

Fast forward 10 years, and Debbie and I were ready to start a family, and desperately seeking a church to call home. We began the search like most millennials, we asked on Facebook. After attending several churches in the area, we walked into St. Christopher's and immediately knew we had found our church. It's been 7 years now and we have all loved growing as a family with the church.

I am passionate about helping grow the congregation of St Christopher's so that Hazel and Gradie grow up in this church and it will be thriving in 20, 30 years for their children.

# STEWARDSHIP and BUDGET NARRATIVE

## **Stewardship:**

Our Stewardship campaign this year was low-key, building on the ***Power of Yes!*** that came from your enthusiastic response to the Capital Campaign last spring. Here's the raw data:

For **2019** we received 116 pledges totaling \$317,833.

For **2020**, we have received 115 pledges totaling \$319,176.

## **Statistics:**

49 Pledges Even

35 Pledges Raised for \$15,318

21 Pledges Lower for \$25,410

10 New Pledges for \$14,620

11 Pledges were lost due to death, moves, or lack of response from the donor. Total \$11,646.

## **Budget:**

Our 2020 Budget Reflects:

\$28,921 from surplus funds saved over the last five years.

Giving 2.5% raise to the staff

Full year of Full-time Salary and Benefits for our Rector.

Fully funding budget requests from Children, Youth and Music Ministries.

**IF** we would not use Surplus Funds, the budget would reflect a **Deficit** of \$28,921.

Balancing our budget without use of surplus funds needs to be a priority for our future.

We believe this budget created by the Finance Team and approved by the Vestry is fiscally responsible. The Finance Team and Vestry have chosen to spend only a portion of our surplus funds, allowing for some adjustment in future budgets, and a cushion in case of unexpected need.

St. Christopher's Episcopal Church  
2019 Financial Recap  
and 2020 Budget

	A	B	C	D
1		<b>2019</b>	<b>2019</b>	<b>2020</b>
2		<i>Budget</i>	<i>FINAL</i>	<i>Budget</i>
3				
4	<b><i>Income:</i></b>			
5	<b>Offerings</b>			
6	401 - Prior Year Pledges	1,000	560	500
7	400 - Pledges Made--Current Year	317,833	258,281	319,176
8	417 - Pledges - Prepaid	0	44,290	
9	405 - Plate Offerings	5,000	6,729	5,000
10	406 - Special Offerings	4,000	4,312	3,000
11	404 - New Pledges Current Year	1,000	1,275	1,000
12	407 - Solar Rebate income	4,387	5,130	5,200
13	402 - Previous Years' Surplus	32,636	0	28,921
14	408 - Draw from Pooled Investment Fund	20,940	20,940	16,965
15	<b>Total Offerings</b>	<b>386,796</b>	<b>341,517</b>	<b>379,762</b>
16				
17	<b>Building Use</b>			
18	430 Bldg Use--MN Chinese Day Care	30,000	33,882	37,765
19	431 Bldg Use--Flute Lessons	1,000	600	800
20	432 Bldg Use--Sat. OA.	500	595	500
21	434 Bldg Use--Tuesday OA	420	490	420
22	435 Bldg Use - State Fair Park-n-Ride	2,500	3,852	3,225
23	436 Bldg Use - Kitchen Use	2,500	635	500
24	437 Bldg Use--Bonsai	1,200	1,200	1,200
25	438 Bldg Use--SatSang Meditation	300	300	300
26	439 Bldg Use--Wed AA	800	800	800
27	441 Bldg Use--Spiritual Direction	1,500	1,854	1,500
28	442 Bldg Use--Spirit of Christ	2,400	2,400	2,400
29	451 Bldg Use--Occasional	300	100	250
30	452 Bldg Use--Music Lessons	3,440	2,920	3,400
31	440 Bldg Use--Clutterers Anon.	216	240	216
32	443 Bldg Use--Scottish Dance	100	60	100
33	444 Bldg Use--BB Irish Pipe Band	2,000	2,050	2,000
34	445 Dellwood Rental	8,100	8,100	8,100
35	<b>Total Building Use</b>	<b>57,276</b>	<b>60,078</b>	<b>63,476</b>
36				
37	<b>Other Income</b>			
38	416 Int Checking	50	109	100
39	<b>Total Other Income</b>	<b>50</b>	<b>109</b>	<b>100</b>
40				
41	<b><i>Total Income</i></b>	<b>444,122</b>	<b>401,704</b>	<b>443,338</b>

St. Christopher's Episcopal Church  
2019 Financial Recap  
and 2020 Budget

	A	B	C	D
1		<b>2019</b>	<b>2019</b>	<b>2020</b>
2		<i>Budget</i>	<i>FINAL</i>	<i>Budget</i>
3				
42	<b>Expenses:</b>			
43	<b>Salaries &amp; Benefits</b>			
44	500 Rector	62,300	40,571	68,675
45	501 Transition Priest	0	18,750	
46	610 Assisting Priest-Pastoral Care	1,245	415	1245
47	504 Rector Phone Allowance	1,200	900	1,200
48	596 Youth Director	13,826	13,826	14,172
49	604 Music Organist Substitute	800	800	1,000
50	611 Parish Administrator	42,222	42,222	43,278
51	623 Music Director	42,953	42,953	44,027
52	630 Children's Ministries Director	14,546	14,546	14,910
53	<b>Benefits</b>			
54	502 Supply Priest	1,750	0	1,750
55	507 Auto Use	4,000	3,000	4,000
56	508 Continuing Education Clergy	2,000	560	2,000
57	509 Medical Insurance-Clergy	22,140	1,604	19,248
58	510 Life Insurance Clergy	222	0	222
59	511 Life Insurance Staff	444	444	444
60	512 Pension - Rector	12,072	7,303	13,307
61	513 Pension - Staff	10,219	10,219	10,475
62	516 Disability Ins. - Staff	1,128	1,154	1,179
63	514 FICA Taxes/SECA	13,873	8,686	14,157
64	520 Professional Expense - Clergy	1,000	195	1,000
65	594 Medical - Staff	16,764	16,971	17,928
66	Total Salary & Benefits	264,705	225,118	274,216
67				
68	<b>Christian Education</b>			
69	519 Children's Ministries	1,300	949	1,300
70	528 Youth Programs & Activities	1,142	1,188	1,352
71	515 Adult Education	140	110	140
72	Total Christian Educ.	2,582	2,247	2,792
73				
74	<b>Pastoral Care</b>			
75	518 Hospitality/Reception/Fellowship	0	334	0
76	536 Library	125	104	200
77	Total Pastoral Care	125	438	200
78				
79	<b>Facilities</b>			
80	577 Tree Removal (new)	0	0	5,000
81	564 Bldg. Services & Supplies	5,000	6,570	5,000
82	565 Snow Removal	4,510	4,050	4,510
83	566 Lawn Mowing/cleanup	2,500	2,500	3,000
84	563 Building Maintenance	4,000	4,855	4,000
85	562 Building Cleaning Svc	10,000	9,126	10,000
86	568 Carpet Cleaning	1,000	1,000	1,100
87	569 Heating	10,000	8,083	10,000
88	690 Electric	8,500	6,093	8,500
89	691 Outside Lighting	700	584	700
91	692 Water and Sewer	3,600	3,247	3,600
92	Total Facilities	49,810	46,107	55,410
93				

St. Christopher's Episcopal Church  
2019 Financial Recap  
and 2020 Budget

	A	B	C	D
1		<b>2019</b>	<b>2019</b>	<b>2020</b>
2		<i>Budget</i>	<i>FINAL</i>	<i>Budget</i>
3				
94	<b>Insurance</b>			
95	567 Comp. Prop & General Liability	14,641	14,795	15,255
96	681 Workers' Comp Ins.	600	396	600
97	Total Insurance	15,241	15,191	15,855
98				
99	<b>Music</b>			
100	533 Music Operations	15,360	15,476	18,200
101	605 Instrument Maintenance	1,570	2,012	1,570
102	Total Music	16,930	17,488	19,770
103				
104	<b>Mission Opportunities</b>			
105	571 Mission Ministry Support	52,275	52,275	52,227
106	Total Outreach/Advocacy	52,275	52,275	52,227
107				
108	<b>Administration</b>			
109	549 Bank Chgs--Fees	1,550	1,777	1,700
110	974 Stock Gift Costs & Gains	200	0	200
111	503 Copier	(3,000)	(3,215)	(2,000)
112	552 Equipment Maint./Agreements	3,000	2,965	3,683
113	553 Equipment	2,000	1,163	2,000
114	554 Office Supplies	4,000	2,231	4,000
115	555 Postage	1,000	1,143	1,000
116	559 Telephone	2,000	1,963	2,000
117	560 Copies/Printing	1,500	1,516	1,500
118	561 Traveler	60	28	60
119	587 Computer Software Support	1,400	1,289	1,400
120	598 Computer - Web Site	1,200	1,259	1,300
121	Total Administration	14,910	12,119	16,843
122				
123	<b>Parish Wide</b>			
124	521 Green Team (formerly dedicated)	0	0	320
125	525 P P P & S	0	0	600
126	522 Diocese Convention Delegates	0	0	1,150
127	Total Parish Wide	0	0	2,070
128				
129	<b>Vestry</b>			
130	558 Annual Report	100	49	55
131	540 Discovery and Search	15,000	1,256	0
132	Total Vestry	15,100	1,304	55
133				
134	<b>Worship</b>			
135	531 Altar Guild	1,400	932	1,400
136	572 Bulletins	2,500	2,194	2,500
137	Total Worship	3,900	3,127	3,900
138				
139	<b>Total Expense</b>	435,578	375,414	443,338
140				
141	<b>Income - Expense</b>	<b>8,544</b>	<b>26,290</b>	<b>(0)</b>

# St Christopher's Episcopal Church

## Dedicated Accounts

December 31, 2019

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
<b>General Fund</b>						
<b>Buildings and Grounds</b>						
980 Landscape Maintenance	2,057.38	0.00	0.00	250.00	1,510.00	797.38
985 Parking Lot Maint. Reserve	0.00	0.00	0.00	2,700.00	0.00	2,700.00
Buildings and Grounds Totals:	2,057.38	0.00	0.00	2,950.00	1,510.00	3,497.38
<b>Designated Asset</b>						
960 Technology Systems Reserve	2,057.38	0.00	0.00	350.00	754.00	1,653.38
930 Building Use Damage Deposit	700.00	0.00	0.00	0.00	400.00	300.00
1200 Reserve for Repair and Replace	103.25	0.00	0.00	500.00	0.00	603.25
Designated Asset Totals:	2,860.63	0.00	0.00	850.00	1,154.00	2,556.63
<b>Donor Restricted</b>						
1100 Capital Funds Campaign	9,691.39	5,487.67	0.00	98,054.41	77,493.45	30,252.35
915 Childrens Choir	69.03	0.00	0.00	0.00	0.00	69.03
902 Building Renewal Fund	2,450.00	100.00	995.00	6,790.00	7,325.00	1,915.00
927 In-House Feeding Ministries	369.02	1,568.00	900.29	4,769.13	4,525.47	612.68
917 Garden Fund	63.81	0.00	0.00	0.00	63.81	0.00
921 Gift of Music	220.27	0.00	0.00	234.00	0.00	454.27
924 Couples Bridge	321.02	0.00	0.00	0.00	271.02	50.00
920 Music Enrichment	7,828.57	1,370.00	0.00	2,583.00	1,909.22	8,502.35
923 Webb/Dwyer Guest Musician Fund	185.50	0.00	400.00	2,330.00	2,080.00	435.50
919 Mission Opportunities Fund	10,630.33	5,663.00	2,542.42	9,309.00	9,183.92	10,755.41
922 Altar Guild Ded	5,899.17	1,000.00	0.00	2,442.00	2,885.57	5,455.60
947 Green Team	61.26	0.00	0.00	0.00	0.00	61.26
941 Children's Ministries Ded	4,882.25	0.00	0.00	1,107.00	283.72	5,705.53
943 Food Shelf (was Mission Opps)	160.00	20.00	0.00	80.00	0.00	240.00
912 Funeral Fund	1,219.93	100.00	264.25	2,442.88	1,698.98	1,963.83
925 Kitchen Fund	1,082.31	0.00	25.32	0.00	1,032.48	49.83
975 Gifts of Hope	1,949.96	1,742.00	2,242.00	1,927.00	2,772.25	1,104.71
1041 Rector Discretionary	1,962.59	350.00	0.00	2,790.96	1,027.67	3,725.88
993 UTO	0.00	0.00	0.00	0.00	0.00	0.00
669 Youth Ministries--Donor Res	250.00	275.00	589.88	13,487.32	9,589.42	4,147.90
998 Donor Restricted--Pass Thru	622.89	0.00	0.00	10,523.00	11,145.89	0.00
1067 Organ Upkeep & Update Fund	1,182.42	0.00	0.00	0.00	0.00	1,182.42
926 Snow Shoveling	63.99	0.00	0.00	0.00	0.00	63.99
Donor Restricted Totals:	51,165.71	17,675.67	7,959.16	158,869.70	133,287.87	76,747.54
<b>Memorials</b>						
991 Memorial - Crow, Janet	405.00	0.00	0.00	55.00	55.00	405.00
939 Memorial - Richards, Jim	2,380.00	0.00	0.00	0.00	2,380.00	0.00
940 Memorial - Swesey, John	895.00	0.00	0.00	985.00	0.00	1,880.00
996 Memorial - Hanson, Cap	1,795.00	0.00	0.00	0.00	896.86	898.14

**Account Shortcut and Description**

	<b>Beginning Balance</b>	<b>Month Credits</b>	<b>Month Debits</b>	<b>YTD Credits</b>	<b>YTD Debits</b>	<b>Ending Balance</b>
946 Memorial - Olson,Earl	460.00	0.00	0.00	0.00	0.00	460.00
948 Memorial - Zwieg,Richard	1,170.00	0.00	0.00	0.00	0.00	1,170.00
951 Memorial - Snyder, Pete	0.00	0.00	0.00	2,325.00	2,325.00	0.00
952 Memorial - Anderson, Willard	25.00	0.00	0.00	0.00	0.00	25.00
953 Memorial - Reinhardt	0.00	0.00	0.00	785.00	0.00	785.00
958 Memorial - Barker, Peggy	0.00	615.00	0.00	780.00	0.00	780.00
976 Memorial - Goedeke, Joyce	350.00	0.00	0.00	0.00	0.00	350.00
984 Memorial-Webb, Lois	0.00	0.00	0.00	635.00	0.00	635.00
997 Memorial-Stevenson, Frankie	0.00	0.00	0.00	20.00	0.00	20.00
944 Mem'l - Hildebrandt, Lois	0.00	0.00	0.00	1,055.00	0.00	1,055.00
1047 Memorial - Brown, Jim	500.00	0.00	0.00	153.99	653.99	0.00
Memorials Totals:	7,980.00	615.00	0.00	6,793.99	6,310.85	8,463.14
General Fund Totals:	64,063.72	18,290.67	7,959.16	169,463.69	142,262.72	91,264.69

**Columbarium****Donor Restricted**

1015 Columbarium	14,201.77	0.00	0.00	0.00	0.00	14,201.77
Columbarium Totals:	14,201.77	0.00	0.00	0.00	0.00	14,201.77

**Endowments****Endowments**

2018 Endowment Fund	211,350.91	8,142.10	0.00	81,362.65	3,442.69	289,270.87
Endowments Totals:	211,350.91	8,142.10	0.00	81,362.65	3,442.69	289,270.87

**Savings/Checking****Donor Restricted**

905 Rector's Discretionary Fund	234.14	0.00	0.00	200.00	0.00	434.14
Savings/Checking Totals:	234.14	0.00	0.00	200.00	0.00	434.14

**Total for selected dedicated accounts:**

289,850.54      26,432.77      7,959.16      251,026.34      145,705.41      395,171.47