

Annual Report
to the Parish 2021
Meeting on January 23, 2022



Meet Christ
Be Christ

St. Christopher's Episcopal Church
2300 Hamline Ave. N, Roseville, MN 55113

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St. Christopher's Episcopal Church Statistics

(As of December 31, 2021)

Baptisms	2	Confirmations	0
Marriages	1	Young People	0
Funerals	12	Adults Received	0 3

Members in Good Standing as of January 1, 2021 275

Added to the Parish

By Confirmation	0
Received	1
By Letter of Transfer	0
New Members	13

Active Families in the Parish:
Total December 31, 2021 76

Dropped from Parish

By Death	5
By Letter of Transfer	3
Adult Children of current Mbrs to Inactive	0
Moved to Inactive Status	0

Active Individuals in the Parish:
Total December 31, 2021 77

Active Households in the Parish:
December 31, 2021 153

Total Members in Good Standing as of December 31, 2021

281

Total of Members in Good Standing who are under age 16: 17

Standing Notices

Communion: Any guest who desires to receive Holy Communion may do so.

Baptism: The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Traditional times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast (July 25), All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

Burial: The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

Marriage: The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

Membership: Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

Sick: If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651-633-4589. In case of after-hours pastoral emergencies, please call 651-633-4598.

The 2021 Vestry of St. Christopher's

Mike Sirany, Sr. Warden	(Retiring)	Term Expires January 2022
Chris Mayr, Jr. Warden	(Retiring)	Term Expires January 2022
Erin Bowman	(Retiring)	Term Expires January 2022
Josh Kattelman	(Retiring)	Term Expires January 2022
Al Reedstrom	(Retiring)	Term Expires January 2022
Ann DePaolis-Jones		Term Expires January 2023
Alexander Kun		Term Expires January 2023
Jeanna McLoughlin		Term Expires January 2023
Ross Ackerman		Term Expires January 2024
Patrick Ahern		Term Expires January 2024
Leslie Norton		Term Expires January 2024

Allison Jensen, Clerk*

Jean Crow, Treasurer*

**Non-voting officers*

Diocesan Convention Delegates

Term ends January 2023

Delegates: Karen Hartman, Josh Kattelman, Debbie McLoughlin

Alternates: Sue Triebenbach, Christopher Bowman

St. Christopher's Staff

The Rev. Randy W. Johnson, Rector

The Rev. Marilyn Baldwin, Assisting Priest

Karla Cole, Director of Music Ministries

Marion Hunner, Director of Children's Ministries

Ruth Thillen, Parish Administrator

2021 Annual Meeting
Sunday, January 23, 2022
AGENDA

11:00 AM (approximate):

Opening prayers	Fr. Randy Johnson
Video	Marion Hunner
Election of a Clerk	Mike Sirany
Approve the Minutes of 2020 Annual Meeting	Mike Sirany
Vincent Anderson Award	Chris Mayr
St. Christopher's Award	Mike Sirany
Acknowledgement of Staff	Fr. Randy Johnson
Acknowledgement of Vestry	Mike Sirany
2021 Financial Report	Finance Team
2022 Budget	Finance Team
Junior Warden's Report	Chris Mayr
Senior Warden's Report	Mike Sirany
Rector's Report	Fr. Randy Johnson
Election of Wardens and Vestry	Mike Sirany
New Senior Warden Remarks	Chris Mayr
Other Business	Chris Mayr
Adjourn	Chris Mayr

Prayer for the Annual Parish Meeting

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

BCP p. 818

Minutes of the 2020 Annual Meeting
Sunday, January 24, 2021
Via Zoom

11:00 AM; 50+ participants

Opening Prayers

Father Randy Johnson

God of the seasons turning, another year has come and gone... Here we gather to prepare for what the coming years have in store ... always drawing us to consider what you have us do ... Amen.

Video: Marion Hunner, Karla Cole put together a review of the 2020 events and liturgies with music from the choir and bell choir.

11:11 AM Opening the meeting over Zoom

Election of a Clerk

- Kathy Ackerman

Mary Pendergrass moved to accept Allison Jensen as clerk; Bill Hanna seconded. Carried.

Saint Christopher's Award

- Kathy Ackerman

Long term service, by Kathy, to Sally Brown, a long-term member, tireless work on Meals on Wheels and many other ways; planting a maple tree, too.

Vincent Anderson Award

- Kathy Ackerman

Presented by Mike Sirany to Ross Ackerman; dedicated committed service to St. C's, especially over the past year. Over 20 years of attendance, children's activities, parking for State Fair. Played a huge role in videotaping online services and getting them posted online.

From the floor: Chris Bowman: Under article 1, section 2 of the bylaws, Annual Meeting is supposed to take place in the church. We are not able to meet in the church because of COVID, so we are meeting via Zoom.

Moved by Tom Linder; seconded by Erin Bowman

Acknowledgement of Staff

- Father Randy Johnson

The word "unprecedented" is bandied about; rather strike that and use *pivoted*. Our staff members have pivoted from way we have always done things. Karla Cole: One of the most gifted musicians in the ECMN; Karla was called to take care of the music for the consecration of our new bishop. Marion Hunner has done tremendous work with our children, especially with virtual get-togethers. Chad O'Leary has done great work with our youth and our website. Ruth Thillen: Right-hand person in the office, helpful for Randy with information that we need to share.

Changes in clergy: Deacon Janet McNally left for St. Paul's in Minneapolis. Rev. Marilyn Baldwin has joined our team; was at St. John's in the Wilderness and Ascension – pastoral care and worship. Mary Rowe will be with us after she returns. Colleen Carpenter is priest intern, busy with teaching at St. Kate's yet will do more in the coming year.

I thank them dearly.

Acknowledgement of Vestry

-Kathy Ackerman

Vestry worked remarkably hard. Lisa Spiro, Tom Linder and Barb Hovey are leaving; thank you for your service. Those staying on: Erin Bowman; Josh Kattelman, Al Reedstrom, Ann DePaolis-Jones, Alexander Kun, and Jeanna McLoughlin.

Approve Minutes of 2019 Meeting

- Kathy Ackerman

Motion to approve by Jennifer Wright; Sally Brown seconded; carried.

Elections

- Kathy Ackerman

Warden candidates: Senior Warden Mike Sirany; Junior Warden Chris Mayr. Don Shiek moved for unanimous consent; Sue Triebenbach, seconded. Carried.

Vestry candidates: Ross Ackerman, Pat Ahern, Leslie Norton. Mary Pendergrass moved for unanimous consent; Ella Snyder seconded. Carried.

Mike Sirany has the floor.

2020 Financial Report

- Finance Committee (P. 14 of annual report lists all who served on Finance Committee.)

Ruth Thillen presenting: Income: pledges were down to \$277,936; total offerings \$379,762. Building income was significantly down.

Total income \$356,872; 80% of expected.

Expenses: Salaries and expenses -- saved \$44,000+ because Fr. Randy went part-time and cut health insurance expenses for him. Did not do tree removal; cleaning service suspended. Music saved ¼ of budget. MMS paid in full. Administration saved on copying; Worship used fewer bulletins.

End of year: 82% of expenses
Difference: Income – expenses: (\$4,578)

2021 Budget

- Finance Committee

Income: \$294,917 in pledges (did not reach the requested); \$32,570 will be taken from surplus to balance budget. Total offerings: \$358,222. Anticipate building users are returning in Feb. and March. Total building use: \$51,710. Total income: \$410,022.

Expenses: Randy at full time starting Aug. 1 and on health insurance. \$234,496 for Salaries and expenses. Total facilities higher only by parking lot striping amount. Music shows a drop in request. Administration shows a slight drop. Total expenses: \$410,023.

Dedicated and memorial funds, small savings accounts are at the end of the

booklet: Call or email Ruth with any questions. Kathy pointed out \$5,000 grant from ECMN in funds.

Bruce Warkentien: please see pp. 22-23 for details. Is our present financial situation sustainable over the long term? No. We have to get creative with income. \$4,578 needed to balance 2020 budget; only \$19,032 surplus will remain for 2022, which is not enough. Prior to our seeking a new rector, our parish voted that we wanted a full-time rector but we are not there.

St. Christopher's has applied for a PPP loan, could have a positive impact on budget. Chris wanted to know about status and whether MMS was fully funded in 2021. Have applied to the first; Yes to the second.

Mike Sirany: We are doing a lot better than other parishes in ECMN, but we took a hit.

Senior Warden's Report

- Kathy Ackerman

As in the booklet, everybody has been saying thank you for keeping us together — You all did it. PPP loan — multiply payroll by 2.5 times; if can show used for payroll or mortgage, loan will be forgiven. It's been a strange year, a good year; I've appreciated being your senior warden.

Junior Warden's & New Senior Warden's Report

- Mike Sirany

Been a privilege to serve St. Christopher's, gained a new appreciation of what is needed to maintain our church, from grounds to ministries, resiliency and flexibility speaks to me of the collective love of St. C's. I never imagined parking lot services — did a lot as a community this year. I have to thank Kathy for her hard work. She was always available and gave generously of time and effort. Special thank you to Ruth, Fr. Randy, and the entire staff; got to see on a deeper level how committed we are at St. Christopher's. We continue to grow and serve our wider community. I have confidence that we will continue to thrive.

Rector's Report

- Father Randy Johnson

Went into church this morning,
Sanctuary lights low; one candle burning.
Relies on words that begin with "re-":

Relationship is key to everything we
are. Sign of the cross, our primary
relationship is to God; horizontal axis is our
relationship to each other.

Resurrection, our faith and hope;
reconciliation; remembering; resiliency;
refreshing and renewing — hope to re-
gather in the church; re-imagine and re-
build.

Reenergizing, reconnecting;
responding and reconnecting to Christ and
each other. Here at St. C's, we do live out
Meet Christ, Be Christ. Thank you all. Amen.

Other Business

- Mike Sirany

- Bruce Warkentien: A big thank you to
Suzanne Hitchcock who is retiring from the
Treasurer position after many years. Jean
Crow was confirmed as the new Treasurer
by the Vestry at the December meeting.

- Marilyn Baldwin, our assisting priest,
would love to connect; reach her through the
office.

- Sally Brown: I've very honored to receive
the award today. Thanks.

- Barb Swanson: Forecast of when back in
church? Fr. Randy: No crystal ball issued at
seminary. Just have to wait and see; our
ECMN guidelines say infection rate of less
than 5% in state and our county.

12:11 Closing prayer - Fr. Randy

Sovereign Lord . . . thank you for leading us
in the truth of your Word . . . we praise you
endlessly for your help.

Adjourn - Mike Sirany

Bruce moves to adjourn; Jennifer
seconded. Carried.

Meeting adjourned at 12:14 p.m.

Respectfully submitted,
Allison Jensen, Clerk

Rector's Annual Report

Dearly Beloveds in Christ:

The year 2021 was what my grandparents would call, "*A dilly!*" Not in the sense of something that is sour-spicy and a snap-snappy crunch sensation in your mouth, but more along the lines of being something I did not expect...like biting into what I had expected to be a sweet, bread and butter pickle, to discover the burning sense on my tongue of a jalapeno-laced explosive bomb!

I guess that is why I consider the year 2021 to be that unidentified pickle wedge on the relish tray of life. We anticipated one thing, but were handed something quite surprising and unexpected. I believe the events of last year have provided me, and likely all of us, a lesson in response rather than reaction. Reaction is the knee-jerk and sometimes short-sighted action following an unexpected or unplanned for event. Response, on the other hand, is a more measured, learned, and carefully controlled accomplishment.

We began the year at St. Christopher's with a shared sense that change was finally coming—we were about to place the COVID pandemic behind us, as well as many of the divisive rhetoric words and actions that had divided people in the U.S. and throughout the world. We were expecting the turning of the page, and the returning to the normal we all have been craving for a long, long time. The year 2020 had been dangerously turbulent with civil unrest, disease and death, and deep separation of families and communities. Hope was rising for relief from strife and divisiveness. Unfortunately, the pickle served us in 2021 was in many ways an unanticipated and unwanted taste. The political divide in our country roiled over to an insurrection event at our Nation's Capital, spikes in COVID variants causing us to continually respond to changing health

safety mitigation strategies in our lives. Disruption abounded.

These and many other influencing factors have caused us to reevaluate how we live in Christian community—how we maintain viability and resilience in times of profound uncertainty. That is what we did—*with God's help!* We learned to be the loving followers of Jesus, even though we were continually changing or cancelling plans at the last moment. We moved forward with a deeply held sense that God would continue to provide for us in our shared lives. We were reforming what our church will look like—remembering from whence we came, responding in love to how we need to be the church today, and leaning into the future, not in fear, but in the assurance that all shall be well.

Dear friends, this is a day we are called to let go of our fear and worrying, our fretting and fussing. Placing our future in the hands of The Almighty, and doing our part to shine the Light of the World to our faith family and greater community, as we have shown what is possible in the Kingdom Come.

When I was taking my General Ordination Examination—a week-long marathon of evaluated theological and liturgical written responses following my seminary training—I was scared, exhausted, and discouraged that I felt I was not prepared for such an arduous, grueling, and exacting task. As I waited alone in the examination room for the next question to be revealed, the proctor saw me, sensed my anxiety, and came to me—gently tapping me on my shoulder. When I looked up, I saw a kind and caring expression on his face, and he said, "*Remember Randy, the answer is always Jesus!*" Of course it is, because Jesus, and Jesus alone, is our identity and salvation. Our identity is forever tied to each other as baptized disciples of Jesus, and our only real citizenship is in his kingdom of love.

This past year, we together worked very, very hard to shine forth God's light and power in a severely damaged world. We did so by focusing on the goodness of God and the bountiful provision which has been afforded us. Although many of our traditional activities had to be curtailed or suspended indefinitely, we still responded in love through the sharing of our gifts and unique abilities to love and care for one another as adopted children of God. We monitored and adjusted, we adapted and overcame. I believe our strength has been accentuated by the deep understanding that our identity and our salvation does not depend on the end of our current difficulties and troubles, and it does not depend on the reaction and response we expend in an attempt to wrestle these issues to the ground on our own. We are to trust in the Lord, and be assured God's unceasing power will draw us together and be the basis of our loving relationship with each other and with our God.

Bishop Loya recently stated, *"We each get one life, and each of our lives is really pretty limited in scope and influence. So let's resolve to remember together that we are not called to save the world from those who we think threaten it. We are not called to be perfect in our actions, decisions, or leadership. We are called instead to use each breath we have to point towards God's light, God's salvation, and God's perfect love."* I pray that each one of us is so consumed with the light of God that we do everything within our power to point back towards that light. This is my prayer for today and for our bright future together as the faith family of St. Christopher's.

Thank you for the privilege of serving you in Christ's Holy Name. God's peace and all things good.
Randy+

Music Ministries

In the second year of the *The Great COVID Pandemic*, St. Christopher's musicians found themselves dealing with several different scenarios through the year. In January, we were still completely virtual, as the parking lot services had no music and no practical way to include it. The section leaders and I recorded a couple of HymnSings and a Lessons and Carols for Holy Week. And while those were a lot of fun to record (and a big challenge to edit), they just couldn't compare to actually singing together with the choir.

By Easter, the section leaders and I began to prepare music for the new in-person services, although the congregation was still musically mute. This continued over the summer, with St. Christopher's own instrumentalists helping to prepare musical offerings for those services. While there were some churches doing more than we were, there were many others doing far less. So, we felt pretty good about our efforts in the face of our limitations.

Finally, in September, there was much rejoicing as the choir came back to life! Still no Wednesday rehearsals, but with the aid of our section leaders, we were able to prepare anthems and hymns for Sundays with all-too-brief rehearsals before the services. We learned our Lessons and Carols music in just three extra rehearsals, and the choir sang beautifully. But we were anxiously watching the rising cases of the new Omicron variant and wondering if it would derail our Christmas plans. The poor handbell choir only had two rehearsals and though they might say otherwise, two rehearsals really were enough. The bell choir is hampered by what can be done just now, since they typically share bells and music and play in quite close proximity. Despite all the challenges, their playing at Lessons and Carols was exquisite!

Our usual post-Carols reception in the parish hall was just not to be this year, and we had to settle for something less. We had pulled off the Guy Fawkes Day bonfire and walking tacos by staying outside and setting off fireworks in early November. Surely, we thought, we could have cookies and mulled wine outside after Lessons and Carols. But the weather turned quite bitter, and we crossed our fingers and moved the cookies into the lower narthex. We really enjoyed those few moments of something that felt kind of normal and were very pleased with the greater-than-expected attendance that evening.

Looking back, I'm so grateful for the musicians' patience and persistence this past year. We thought we would be "back to normal" in 2021, but it's been far from that. And what we *have* managed to do has been all to their credit and that of our section leaders, AJ, Katherine, Tom, and Carolyn. They are faithful leaders, knowledgeable teachers, and very dear members of the choir community. With their assistance, we have accomplished much more than we could as an all-volunteer choir. In addition to helping us learn our music faster and enabling us to sing in multiple parts and sing more challenging and gratifying literature, and just plain *sound* good, they bring the average age of the choir down considerably! And they do all of that with plenty of grace and good humor.

And finally, I must express my own gratitude for the financial and moral support we've received from Fr. Randy, the finance committee, the wardens, and the parish. There are many churches that have sharply reduced their music programs, or simply folded them because of the pandemic. St. Christopher's has continued to fund the music budget and pay the section leaders and the music director despite the constraints on what we could accomplish. We all are so very thankful for that loving

support and can hardly wait to truly get "back to normal."

Respectfully submitted,
Karla Cole
Director of Music

Children's Ministries

We began 2021 by presenting *Do Not Be Afraid*, our first ever virtual Christmas pageant. I never imagined that we'd have another one, but sure enough, we spent the month of December working on *Make Me Wise*, our second ever virtual Christmas program – which included 25 cast members from 18 different families. This was truly a Community Event.

Throughout the year we offered monthly Family Worship Services outside. Fr. Randy and I planned fun, activity-based worship that spanned from digging in the snow for treasure chests to running through sprinklers. This afternoon worship option for families was such a big hit that it has become a staple of my programming.

Throughout our 2020-21 program year we offered weekly Sunday School lessons on Zoom. While it wasn't exactly what we were hoping for, it did help keep us connected when we couldn't be together in person. We closed out that program year early when church opened up over Easter. Starting in the fall, we went back to in-person lessons – first outside, then in the parish hall where we could spread out.

The families worked together to tie fleece blankets for our four high school graduates: Ben Ackerman Katherine Brilowski, Ruthie Darnell, and Jackson Humes.

Summer brought great joy when we held our Vacation Bible School program in person and primarily outside. We had 19 children – the most we've had in many years. We also

appreciated the help of 20 adults and 3 youth.

This year we introduced 2 new opportunities for children to engage in the worship service: Junior Acolytes and Readers. We have 2 children reading and 5 children serving as Jr. Acolytes.

We had fun making miters and visiting with Bishop Loya when he came in November. If nothing else, Covid has taught us to be flexible. I can feel the Holy Spirit with us as we explore new ways to be in community and learn about God's love.

Submitted by **Marion Hunner**
Children's Ministries Director

The Senior Warden's Report

"The New Normal," an overused phrase that at its best portends inevitable change, might be an appropriate theme for 2021 as my term of Sr. Warden comes to an end. Much of the year was one of transitions and continued demonstration of the resiliency and dedication of our St. Christopher's community, as we moved from:

- parking lot services and video recorded Sunday services, back into the building (video recordings continue);
- Zoom meetings for teams, staff, Finance and Vestry to masked indoor and distanced (but in-person!) meetings;
- a gradual return of building usage by outside groups, all masked and observing appropriate Covid-19 protocol precautions.
- A suspension of our choir singing to more individual performances recorded for our weekly video services, with a return to choir and music programs this fall (including the

new "singing" masks for choir members!)

- A Zoom annual meeting back to an in-person one (masked and in the main church for more distancing).

Outdoor gatherings, special events (Guy Fawkes, children's services, State Fair parking, "Make Me Wise" Christmas video program, our Lessons and Carols music event, food drive collections), and community days of cleaning to prepare our building for a return to indoor worship and a bishop's visit, were some of the additional ways we maintained our sense of connection to one-another during this year of transition. There was a recognition of loss through deaths occurring during the peak of the Pandemic, with a resumption of funeral services and a service of remembrance. The current on-going suspension of our monthly community dinner continues, with no firm date in place for restarting. As our "New Normal" continues to evolve, the phrase seems to capture some of the flavor of the past year.

However, what is inadequately captured is the incredible amount of work and spiritual resilience of our St. Christopher's community and staff! The hard work and dedication of so many volunteers that make us the vibrant community we are, and the palpable feeling of joy experienced when we come together in worship that has been noticed by new members and visitors, is not a "New Normal," but a continuation of God's visible presence in our community. Our Wednesday 12:15 Eucharist service has grown from 2-3 people prior to the pandemic, to an average of 12-15 per week. Thanks to your generosity during our Stewardship campaign, we enter 2022 on sound financial footing, able to restore a full-time salary for our rector, and in a strong position to continue to do the work God is calling us to do, including a commitment of outreach to working with and supporting an Afghan family. Our outreach to the

community outside our walls continues through ministries like Meals on Wheels.

It has been a privilege to work with the Vestry and Finance team this year, and I have been especially blessed by working with a fantastic Jr. Warden (Chris Mayr), a gifted Rector (Fr. Randy), and our parish administrator Ruth Thillen, whose patience with me warrants sainthood! I am grateful for the advice and support from those previous Wardens who were willing to share their experiences of leadership in loving and non-judgmental ways. With the installation of our new incoming Vestry members and new Jr. Warden, I have confidence that St. Christopher's will continue to grow and thrive in 2022. Thank you for giving me this chance to serve.

In gratitude,

Mike Sirany

The Junior Warden's Report

Looking back over the year, I learned a lot about human being and human doing. Being retired and "locked down" (or is it locked in?), I tried to fully immerse myself as your junior warden with growing our faith family, serving as the liaison to our Buildings and Grounds, Meals on Wheels, and Hearts and Hands teams, and orchestrating the annual stewardship appeal. At the outset, it was a lot of human doing...starting with the Circle of Life presentations on Zoom. Remember them? Thanks to the Vestry for calling all of you, our faith family members, to check in on you last February and March. We formed the Come Follow Me team to help with growing our faith family. I am grateful to team members **Marcia Rockwood**, **Tom Linder** and **Cheryl Bailey** for serving as Good Shepherds to some of our new faith family members. Alas, as summer came around, I failed on following up with that team and some other folks who I visited with

regarding putting plans in place for our 75th anniversary in 2023, so I offer my apologies and welcome fellow faith family members to take on leadership of these endeavors.

Thanks to **Jeff Jensen's** servant leadership, he, along with **Mark Brilowski**, **Al Reedstrom**, **Don Shiek** and **Bruce Warkentien** used a Google system for tracking St Christopher's buildings and grounds projects throughout the year. Thanks to them for pitching in on odds and ends projects like Bruce taking old paint (not a horse) to the recycling center to clean out the paint closet, and cleaning the bugs out of lights, Don replacing ceiling tiles, and Mark fixing a troublesome leak in the sanctuary and his unbelievable stewardship of our boiler. **Mike Sirany** fulfilled his 2020 Junior Warden goal of having our parking lot resurfaced, thank you! With Diocesan funds available for helping us share the Good News via the internet, Jeff and **Ross Ackerman** looked into the purchase of video equipment that would best accommodate our needs and budget. Thanks again to Ross, aka Steve Spielberg, for his working the camera to record our services while we weren't able to worship indoors, in addition to learning how to use the new equipment and to teach others to run it. Hats off to Jeff, who shared his expertise in researching, hosting vendors and ultimately deciding upon Comcast to replace our 20-year-old phone system, and to greatly enhance our wireless capabilities throughout the building.

As a part of our Stewardship endeavors, we launched *Attitude of Gratitude* in our communications last spring! Thanks **Ross Ackerman** and **Mallory Richards Schmidt** for their creative production help with the Meals on Wheels, Music and Children's Ministries videos along with the assistance of **Sally Brown**, **Karla Cole** and **Marion Hunner**.

Bill Hanna, **Fr. Randy Johnson**, **Mike Sirany**, **Ruth Thillen** and **Bruce**

Warkentien provided sage counsel with the creation of our *God Has Work for Us to Do* fall faith family appeal.

Thanks to **Ann Dobon, Fr. Randy Johnson, Marcia Rockwood, Jeff Jensen** and **Peter Lee** for sharing their personal testimonials during the services in October. I appreciate the help of our fellow Vestry members for calling folks we hadn't heard from and for writing personal thank you notes to all who participated. And a special salute to **Ruth Thillen** for her great help in creating the mailing packet along with helping with the Vestry thank you note endeavor. The results speak for themselves! Thanks to all of you who participated!

Thank you, Michael "the Arch Angel," for asking me to join you in service this past year, and to our St. Christopher's Faith Family for allowing me to serve as Junior Warden.

Chris Mayr

Team Reports

Finance Committee Report

"And now these three remain: faith, hope and love. But the greatest of these is love." 1 Corinthians 13:13

Your **LOVE** for your St. Christopher's family was stunningly revealed in our "God has work for us to do" annual fall pledge drive. THANK YOU, THANK YOU, THANK YOU hardly seems to say enough. With your generosity we saw an increase of 14% over 2021 pledges which enabled the Vestry to authorize a well overdue 4% raise for each staff member and bring Father Randy to full time beginning April 1st (no fooling).

You will notice in the 2021 final report that we have a surplus of approximately **\$94,280.83** which may generate the question: Does the finance committee even know how to budget? There are several reasons for this surplus which are as follows:

\$20,000.00 gift from a parishioner that they designated to the general fund.

\$36,165.00 Payroll Protection Program (PPP) loan which has been forgiven in its entirety.

\$14,307.48 Saved when Father Randy stayed at half time for the final 5 months of 2021.

\$6,747.00 Saved when Father Randy stayed on his state health insurance plan.

\$5,905.00 Saved due to Chad O'Leary resigning at the end of July.

\$5,437.00 Unused building cleaning service due to the building not being used because of COVID.

\$5,719.35 Other planned expenses that where not spent.

Thank you to members of the finance team: Father Randy Johnson; Parish Administrator Ruth Thillen; Senior Warden Mike Sirany; Junior Warden Chris Mayr; Treasurer Jean Crow; Al Reedstrom; Tom Linder; Pat Ahern; Julie Shiek; Secretary Wendy Brilowski and myself. We must also say a big THANK YOU to our retiring members: Bill Hanna; Cindy Lee; Mary Pendergrass; and Treasurer Suzanne Hitchcock for there many years of service with the finance team. We are looking for new members to join the finance team so if you are interested, please contact Father Randy or myself.

Legal Disclosure: All actions taken by the Finance Committee are only recommendations to the Vestry. The Vestry has final authority to approve those recommendations with a yea or nay vote.

- - - Bruce Warkentien

Green Team

Green Team 2021 Annual Report

Composting, Caring for Creation, and, most importantly, the Giving Garden were our projects for this year. We continued in 2021, with Green Team endorsement of composting both at home and at church. We continue to collect recyclable items at church in bins throughout the building including collection of old Christmas lights, corks and plastic bags.

We were limited in some of our usual activities due to the ongoing pandemic. We carried out St. Christopher's Hamline Ave cleanup this summer.

The Giving Garden produced over 700 pounds of vegetables and herbs for our hungry neighbors, which were donated to The Keystone Food Shelf. Jeff Jensen took a key role in overseeing the garden and the team's consistent watering and weeding helped us bring in an abundant harvest. We continued with staggering plantings to keep a variety of crop and keep them available for more months. Our garden space was enlarged this fall with increase of 30% with money from Ebie and Mary Richards Memorial funds.

We have enjoyed studying and discussing together the book "Drawdown" by Paul Hawken which provides good information on a wide variety of ways to decrease carbon impact on our earth. We are just starting to explore another book "Blue Zone" by Dan Buettner.

Thank you to Sally Brown, Jean Crow, Ann DePaolis-Jones & Larry Jones, Connie Hendrick, Karen & Bill Hanna, Becky Lucas, Joel & Leslie Norton, Karen Hartman, Joan Nicol-Hoium, Jeff & Allison Jensen, Jeffrey & Presley Jensen —and all who took part.

-Rebecca Lucas, for the Green Team

Giving Garden

Starting with our planting of the Giving Garden on May 22, 2021, we had a better than average harvest, energy from many hands and prayers, and a go-ahead to expand the Giving Garden in 2022. The Vestry approved the expansion, which was paid for with funds from the Richards' Memorial Fund. We are so grateful.

Our Giving Garden team included Sally Brown, Jean & Scott Crow, Ann DePaolis-Jones & Larry Jones, Karen & Bill Hanna, Karen Hartman, Connie Hendrick, Jeff & Allison Jensen, Becky Lucas, Joan Nicol-Hoium, Leslie & Joel Norton, and everyone else who stopped by to chat, encourage, pull a couple of weeds, or slip a few cherry tomatoes into their mouths. Thank you, teammates, and all members of the parish, for allowing us to take over (and expand) a prime sunlit parcel just south of the Sanctuary to help feed our hungry neighbors.

This year we introduced Swiss chard and butternut squash, along with planting old favorites like tomatoes, potatoes, zucchini, tomatoes, peppers, basil, green beans, tomatoes, cucumbers, onions, parsley, and — did we mention tomatoes? Our first delivery to the Food Shelf was June 17, 2021, consisting of radishes and kale. All summer long and into the early fall, we planted, grew, weeded, watered, re-planted, and harvested 707 pounds of vegetables and herbs to provide to our hungry neighbors, distributed through the Rice Street Food Shelf — Keystone Community Services. (In 2020, we delivered 750 pounds of produce but that summer the Giving Garden had more rain — a bit of Heavenly help.)

On Oct. 22, 2021, we delivered our final bunch of produce: peppers, chard, onion, butternut squash, tomatoes, radishes, and kale. We appreciate the support of everyone

in the parish for this project and encourage more people to join the team! It's a week or two of weeding, watering, and harvesting during the summer, plus a planting day and a garden clean-up day. Many hands . . .

We are pleased that the Giving Garden expansion of about 145 square feet will serve as another reminder of Jim and Ebie Richards. They always strove with their hearts and souls to uplift others with music, skills in building and organizing, typically busy helping hands, and Christian love. They are missed. What blessings they continue to share with their St. Christopher's family and beyond, by expanding the Giving Garden and so helping our hungry neighbors with a hoped-for increase in our 2022 Giving Garden harvest.

--Jeff & Allison Jensen, 651-270-5947
allisoncampbelljensen@gmail.com

Endowment Fund Report

Our Endowment Fund is invested in the Pooled Investment Fund (PIF) of the Episcopal Church in Minnesota.

At the beginning of 2021, the Fund balance was \$365,183.16.

We took a draw of 5% (of the average balance over 5 years, which is recommended by the ECMN Trustees), for a total of \$15,185.48 over four quarterly draws.

We added \$82,020.00 to the fund, which are payments on the 2019 Capital Campaign Fund. We had gains in all but one quarter, with a net total of \$43,932.66.

The Fund ended the year with \$475,950.35
 The difference between start and finish of the year is \$110,767.19.

MISSION OPPORTUNITY GRANTS 2021

St. Christopher's Mission efforts are all funded from a dedicated account; the money raised through specific fundraising efforts through the year. Our dedicated account for Mission Opportunity Grants had the following very light activity this year:

Beginning Balance	\$10,213.28
Ending Balance	\$10,761.17

Income Received:

Ebie Richards Bequest	
2.5% to Mission Opportunities	\$ 583.89
Total Income	\$ 583.89

Expenditures:

Hearts & Hands 2020 Grant (\$200)	\$ 36.00
Total Expenditures	\$ 36.00

Vestry Candidate Biographies



Candidate for Senior Warden: **Chris Mayr**

St. Christopher's is in my DNA! That's what I told Ruth Thillen as I reviewed the bio I submitted for my year as senior warden back in 2010. That is because of so of you whom my family and I have come to know and love during our time 21 on and off years in the parish community. It all started with the wonderful warmth of acceptance our family received with **Fr. Ed Leidel** and **Rev. Debbie Brown** and with parishioners **Cheryl and Bruce Warkentien** and **Don and Julie Shiek** when we joined the parish in 1994. From there it was **Erin Stark's** willingness to allow me to teach Sunday School and I was hooked. Over those years, it was a joy to serve on the Children's and Youth Ministry Committees thanks **Sandy Wittman, Wendy Johnson** and **Marion Hunner**. From "acting" in the Christmas Pageant and Vacation Bible School to parking cars at Saints games, bagging groceries at Cub with the **Shieks, Crows, Bayers, Hartmans, and Jones'** as we raised funds for the Youth Mission Trip to Alaska, I enjoyed all the various aspects of helping our parish young people grow in their faith.

Early on, the Mayr boys (me too) learned about the parish's work to help others, helping move African immigrants to a new home, with thanks to **Dave Ingram** and the late **Jim Richards** including us. The late **Brown brothers, Dave Ingram, John Hanna**, the late **Jim Richards, Bill Hanna, Bruce Warkentien, Don Shiek, Robert Allen, Tom Hove, Harold Danley** and the late **Bob Haines** taught me the finer art of cutting down trees, tearing up tile floors in the youth room and wall painting and other unassigned duties in the upkeep of the St. Christopher's physical plant.

Thanks to the late **Ebie Richard's** influence, my wife Ruth and I became Mr. and Mrs. Coffee (eat your hearts out Marilyn Monroe and Joe DiMaggio!) serving Sunday coffee after 8 a.m. service. The late **Betty Davies'** power of persuasion allowed us welcome you to many a 9 a.m. service. Led by the late great **Walt Rommel**, I served as an usher (still do today) with **Harold Danley, Bruce Warkentien** and **Don Shiek**. It has been a pleasure to serve as a lector and lay Eucharistic minister too.

While Ruth and our sons (acolytes in their day) headed for the exit out of embarrassment, my alter-egos Dieter of Sprockets, Dr. Achoo Gesundheit and Hans (aka me) along with Frans (**Bruce Warkentien**), promoted the annual German dinners for several years during church announcements. I am indebted to the **Don Shiek** School of Church Presenters for teaching me how not to take myself seriously. Ruth and I enjoyed helping cook, serve, and clean up at many of those dinners over the years. Speaking of

dinners, it was a blessing to work with **Scott, Jean, Megan and Madisen Crow, the Hartmans, Bowlands, Jones', Bayers, and Kavaney's** at the Crow's summer barbecue, an annual faith family sold out auction item.

Living the "Busman's Holiday" (I was a professional fund raiser for the U of M's Carlson School of Management for 28 years), I served with **Judith Goff, the late Dave Norling, Cindy Lee, and Jean Crow** on the Stewardship Committee. I also served on the Search Committee for ECMN to hire a major gift development officer, along with **Judith Goff**. In 2007, **Senior Warden Mike Powers** recruited me to serve on the Vestry. In that capacity, I was Vestry Representative to the Youth Committee and worked with the youth and their parents to raise money for the successful Cordova, Alaska mission trip. I also served on the Youth Director Search Committee with **Craig Hunner, Wanda Copeland and Megan Crow**. In 2009, having the same first name and last name that started with an M, Fr. Michael Hanley approached me to finish **Christopher Moland's** term as Junior Warden as he and his bride moved to SW Minnesota, with the understanding I wouldn't move on to Senior Warden. I had the pleasure to work with the Stewardship Committee and Finance Committee under the leadership of **Bruce Warkentien**.

Who would have known that **Fr. Michael Hanley**, like **Fr. Ed Leidel** would be called to be a Bishop? Who would have known that he would convince me to be Senior Warden in 2010? I only accepted his offer provided I was paired with a veteran member of the parish as Junior Warden. And that person was the one and only **Bruce "Bruiser" Warkentien!** Thanks to Bruce we had a most enjoyable year with Interim Priest **Tim Hodapp** in charge of the parish. We conducted the fund raising feasibility study for the church renovation project.

Truth be told, Ruth and I wandered in the Roseville church wilderness for five years as we took time out from St. Christopher's in 2014. Thankfully our fellow faith family members the **Warkentien's** kept us informed of the goings on in the parish, and the naming of **Fr. Randy Johnson** as rector. After hearing his first self effacing, humorous, humble homily and receiving a loving warm welcoming hug after the service, we knew it was time to come back to our faith family home in 2019.

When incoming, new Senior Warden **Michael "the Archangel" Sirany** called in November 2020 to ask me to serve as Junior Warden, I reflected on my previous tenure as Senior Warden during a challenging time in our parish history, with leadership changes and facility renovation. I remembered how grateful I was to have veteran leadership of **Bruce Warkentien** to help us get through it. **Thank God for the great work that Fr. Randy, Kathy Ackerman and Michael and the Vestry had done keeping us all together as a faith family.** So in the spirit of Paying It Forward, practicing the Golden Rule, I called Bruce to break the news of my decision to serve as Junior Warden. I then walked to Mike's house on Thanksgiving Friday with a turkey hat on my head to let him know I would do it. Serious decisions do need humor! (Have Mike tell you about the experience sometime.) Bottom line, it was time to give back for the great gifts our faith family have given us over all the years.

I could go on, but then you wouldn't get through the rest of this report, which is more important than knowing about me. Besides, as I said before and will say again, it's not about me but it's all about **YOU** who have made this faith family what it is today, and who welcomed us back. Thank **YOU!** I will continue to serve with **YOU** as your senior warden, and looking to **YOU** for your continued servant leadership and involvement with our faith family. God Bless You!



Candidate for Junior Warden: Karen Hartman

How did you come to be a parishioner at St. Christopher's and when?

My husband Chris and I have attended St. Christopher's since around 1997 when we began looking for a church. I grew up in the Episcopal church and Chris in the Catholic Church. We had 2 young boys at the time and I was pregnant with #3. We found ourselves returning to St. Christophers where we were welcomed by the friendly community. Soon after we had made our decision to call St. Christopher's home.

How has St. Christopher's shaped your relationship with God and his community?

It wasn't until I was an adult that I began to appreciate the church and its acceptance of everyone regardless of who they were or where they were on their spiritual journey. I have found myself drawn closer to God as a result of the great community that St. Christophers provided me and my family. Over the years I have been involved with teaching Sunday school, VBS, the Silent Auction, the Community Dinner, the Green Team, the Vestry and the Altar Guild. Because we have no family in Minnesota, we have considered the church to be our extended family.

What are you passionate about here at St. Christopher's?

I continue to be passionate about more young families being involved at St. Christopher's. The youth are the future of the church and bring energy and life to a church. I am also passionate about the future of our earth and exploring ways we can ALL make a greener footprint at St. Christopher's and in our everyday life. Finally, I am passionate about helping serve those outside in the greater community of Roseville and beyond.

Candidates for Vestry:



Eric Hedican

How did you come to be a parishioner at St. Christopher's and when?

My wife Becky and I decided to start attending services at St. Christopher's when Fr. Randy became the Rector at St. Christopher's.

How has St. Christopher's shaped your relationship with God and his community?

A huge part is my relationship with Fr Randy and all of things he has done for my family. Yet what was amazing to me was the "Parking Lot" services that took place due to the pandemic. Hearing horns honk, people braving the cold, individuals making sure people were seen and made to feel important.

About what are you passionate here at St. Christopher's?

Seeing how many people want St. Christopher's to succeed!! Having been on a vestry at another parish opened my eyes to all of the things that take place behind the scenes for a faith community.



Cheryl Bailey

Cheryl Bailey lives in Merriam Park with her husband Dan Humes and two sons, Jackson and Sam. Cheryl has been a member of St. Christopher's since childhood, and remembers singing "All things Bright and Beautiful" with Mrs. Brookings in the children's chapel. She and Dan were married in April 1999 at St. Christopher's, with Gayle Marsh and Jack Hershbell officiating, and Michael Hanley baptized both boys here. Her involvement in the church has included occasional musical additions with flute, and she plays in the bell choir.

Cheryl is a retired gynecologic oncologist, is active in the St. Paul League of Women Voters, and has finished a rough draft of one novel and has started a second. She believes in high quality church management and being honest and clear about the workings of the church with the congregation. She will work to increase our visibility in the community, attract more use of our beautiful facility and kitchen, and support strategies to grow and improve our programs.



Madisen Crow

My parents, Jean and Scott, joined St. Christopher's in 1992 (a few years before I was born), so I am a cradle Episcopalian and St. Christopher's parishioner. I moved away to Iowa for college in 2013, and came back to St. Paul after graduation, at which point I returned to St. Christopher's full-time. I grew up attending Sunday School, Vacation Bible School, youth events, and confirmation classes here at church and I am so excited to see our next generation of youth and families going through those programs. In addition to supporting the younger members of our church, I am passionate about the outreach work we do as a parish, both in Roseville and beyond.

The St. Christopher's community has been a really important part of my life. People in this parish have furthered my spiritual education, supported me in my endeavors outside of church, and become very close friends of my family. Attending church here has taught me the strength of God's community and what good work we can do in the world as a part of it, and it would be a privilege to serve on the Vestry and further that work.

STEWARDSHIP and BUDGET NARRATIVE

Stewardship:

Our Stewardship campaign this year was **God Has Work for Us to Do**. Chris Mayr led, and with the Vestry and Staff help. It was a very successful campaign! We hoped for a 3% increase from each pledging unit (household), for a total of \$303,816. We ran RIGHT past that total! You guys are amazing, and it shows that you really care about what we do at St. Christopher's.. Here's the raw data:

For **2021**, we received 98 pledges totaling \$294,967. 101% of these pledges have been received – considerably more than pledged!

For **2022**, we have received 103 pledges totaling **\$336,174**.

Statistics:

34 Pledges remain Even	
52 Pledges Raised for	+\$41,982
10 Pledges Lower/lost for	-\$7,685
7 New Pledges for	<u>+\$13,060</u>
NET Change	+\$47,357

St. Christopher's Episcopal Church
2021 Financial Recap and 2022 Financial Plan

	A	E	F	H
1		2021 Budget	2021	2022
2			FINAL	BUDGET
3				
4	Income:			
5	Offerings			
6	401 - Prior Year Pledges	500	8,155	500
7	400 - Pledges--Current Year	294,967	305,961	336,174
8	417 - Pledges - Prepaid		20,950	
9	405 - Plate Offerings	5,000	5,686	5,000
10	406 - Special Offerings	3,000	1,425	3,000
11	404 - New Pledges Current Year	1,000	6,500	1,000
12	407 - Solar Rebate income	6,000	7,025	7,000
13	402 - Previous Years' Surplus	32,570	0	10,125
14	408 - Draw from Pooled Investment Fund	15,185	15,185	12,302
15	Total Offerings	358,222	370,887	375,101
16				
17	Building Use			
18	430 Bldg Use--MN Chinese Day Care	30,000	20,500	37,548
19	431 Bldg Use--Flute Lessons	400	294	200
20	432 Bldg Use--Sat. OA	500	0	500
21	434 Bldg Use--Tuesday OA	420	210	420
22	435 Bldg Use - State Fair Park-n-Ride	3,225	3,646	3,225
23	437 Bldg Use--Bonsai	600	0	0
24	438 Bldg Use--SatSang Meditation	300	0	300
25	439 Bldg Use--Wed AA	800	800	800
26	441 Bldg Use--Spiritual Direction	1,500	1,825	1,500
27	442 Bldg Use--Spirit of Christ	2,400	1,200	0
28	451 Bldg Use--Occasional	250	0	250
29	452 Bldg Use--Music Lessons	600	1,320	600
30	440 Bldg Use--Clutterers Anon.	240	0	240
31	443 Bldg Use--Scottish Dance	60	0	0
32	444 Bldg Use--BB Irish Pipe Band	2,000	590	2,000
33	445 Dellwood Rental	8,415	8,415	8,520
34	Total Building Use	51,710	38,800	56,103
35				
36	Other Income			
37	416 Int Checking	90	166	90
38	Total Other Income	90	166	90
39				
40	Total Income	410,022	409,853	431,294

St. Christopher's Episcopal Church
2021 Financial Recap and 2022 Financial Plan

	A	E	F	H
1		2021 Budget	2021	2022
2			FINAL	BUDGET
3				
41	Expenses:			
42	Salaries & Benefits			4% Raise
43	500 Rector	48,645	26,186	62,494
44	504 Rector Phone Allowance	1,200	1,200	1,200
45	596 Youth Director	14,172	4,903	7,020
46	604 Music Organist Substitute	1,000	0	1,000
47	611 Parish Administrator	43,278	33,004	45,009
48	623 Music Director	44,027	33,575	45,788
49	630 Children's Ministries Director	14,910	11,562	15,506
50	Benefits			
51	502 Supply Priest	1,750	500	1,750
52	507 Auto Use	4,000	4,000	4,000
53	508 Continuing Education Clergy	1,000	0	1,000
54	509 Medical Insurance-Clergy	6,748	0	21,276
55	510 Life Insurance Clergy	222	222	222
56	511 Life Insurance Staff	444	444	444
57	512 Pension - Rector	9,426	9,737	14,823
58	513 Pension - Staff	10,475	9,943	9,567
59	516 Disability Ins. - Staff	650	567	650
60	514 FICA Taxes/SECA	12,625	11,123	19,597
61	520 Professional Expense - Clergy	1,000	0	1,000
62	594 Medical - Staff	18,924	19,010	19,956
63	Total Salary & Benefits	234,496	165,974	272,301
64				
65	Christian Education			
66	519 Children's Ministries	900	577	875
67	528 Youth Programs & Activities	497	497	400
68	515 Adult Education	140	94	140
69	Total Christian Educ.	1,537	1,168	1,415
70				
71	Pastoral Care			
72	518 Hospitality/Reception/Fellowship	0	595	0
73	536 Library	200	(63)	200
74	Total Pastoral Care	200	532	200
75				
76	Facilities			
77	570 Parking Lot Seal/Stripe	9,555	9,555	0
78	577 Tree Removal	5,000	0	0
79	564 Bldg. Services & Supplies	5,000	6,769	5,000
80	565 Snow Removal	4,500	2,230	4,500
81	566 Lawn Mowing/cleanup	3,000	3,150	3,200
82	563 Building Maintenance	4,000	3,394	4,000
83	562 Building Cleaning Svc	10,000	4,563	10,000
84	568 Carpet Cleaning	1,100	0	0
85	569 Heating	10,500	7,420	8,000
86	690 Electric	8,000	6,472	7,500
87	691 Outside Lighting	700	499	600
89	692 Water and Sewer	3,600	2,668	3,500
90	Total Facilities	64,955	46,721	46,300

St. Christopher's Episcopal Church
2021 Financial Recap and 2022 Financial Plan

	A	E	F	H
1		2021 Budget	2021	2022
2			FINAL	BUDGET
3				
91				
92	Insurance			
93	567 Comp. Prop & General Liability	16,325	16,529	17,145
94	681 Workers' Comp Ins.	600	371	600
95	Total Insurance	16,925	16,900	17,745
96				
97	Music			
98	533 Music Operations	15,800	15,800	22,049
99	605 Instrument Maintenance	1,570	166	1,600
100	Total Music	17,370	15,966	23,649
101				
102	Mission and Ministry Support			
103	571 Mission Ministry Support	52,629	52,632	46,008
104	Total Mission & Ministry Support	52,629	52,632	46,008
105				
106	Administration			
107	549 Bank Chgs--Fees	1,700	1,558	1,700
108	503 Copier	(2,000)	(1,983)	(2,000)
109	552 Equipment Maint./Agreements	3,866	3,340	3,866
110	553 Equipment	2,000	1,512	2,000
111	554 Office Supplies	3,000	2,610	3,000
112	555 Postage	1,000	923	900
113	559 Telephone	2,000	2,015	4,560
114	560 Copies/Printing	1,500	1,049	1,500
115	561 Traveler	0	20	0
116	587 Computer Software Support	1,400	1,028	1,400
117	598 Computer - Web Site	1,550	1,556	1,550
118	Total Administration	16,016	13,627	18,476
119				
120	Parish Wide			
121	521 Green Team	100	0	200
122	525 P P P & S	600	0	0
123	522 Diocese Convention Delegates	1,050	40	1,050
124	Total Parish Wide	1,750	40	1,250
125				
126	Vestry			
127	558 Annual Report	45	88	50
128	Total Vestry	45	88	50
129				
130	Worship			
131	531 Altar Guild	1,400	598	1,400
132	572 Bulletins	2,500	1,326	2,500
133	Total Worship	3,900	1,924	3,900
134				
135	Total Expense	409,822	315,572	431,294
136				
137	Income - Expense	200	94,281	(0)
138	3		^ surplus ^	

St Christopher's Episcopal Church

Dedicated Accounts

December 31, 2021

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
General Fund						
Salaries and Benefits						
983 PPP Loan Proceeds	0.00	0.00	0.00	36,165.00	36,165.00	0.00
Buildings and Grounds						
980 Landscape Maintenance	797.38	0.00	0.00	0.00	0.00	797.38
985 Parking Lot Maint. Reserve	0.00	0.00	0.00	1,500.00	0.00	1,500.00
Buildings and Grounds Totals:	797.38	0.00	0.00	1,500.00	0.00	2,297.38
Designated Asset						
960 Technology Systems Reserve	1,653.38	0.00	1,869.18	583.89	1,869.18	368.09
930 Building Use Damage Deposit	300.00	0.00	0.00	0.00	0.00	300.00
1200 Reserve for Repair and Replace	603.25	0.00	0.00	2,268.10	1,703.58	1,167.77
Designated Asset Totals:	2,556.63	0.00	1,869.18	2,851.99	3,572.76	1,835.86
Donor Restricted						
1100 Capital Funds Campaign	19,102.79	2,544.00	0.00	57,872.27	61,000.00	15,975.06
915 Childrens Choir	69.03	0.00	0.00	0.00	0.00	69.03
902 Building Renewal Fund	1,912.00	0.00	0.00	22,646.06	24,097.48	460.58
916 ECMN Covid19 Adaptation Grant	5,000.00	0.00	168.73	0.00	1,257.77	3,742.23
927 In-House Feeding Ministries	80.33	0.00	0.00	0.00	0.00	80.33
917 Garden Fund	160.62	0.00	0.00	0.00	160.62	0.00
921 Gift of Music	254.27	0.00	0.00	0.00	254.27	0.00
924 Couples Bridge	50.00	0.00	0.00	0.00	0.00	50.00
920 Music Enrichment	7,505.97	1,370.00	847.51	2,159.77	1,810.34	7,855.40
923 Webb/Dwyer Guest Musician Fund	435.50	0.00	0.00	0.00	435.50	0.00
919 Mission Opportunities Fund	10,213.28	0.00	0.00	583.89	36.00	10,761.17
922 Altar Guild Ded	5,720.06	1,245.00	353.03	1,525.00	594.46	6,650.60
947 Green Team	61.26	0.00	0.00	20.00	0.00	81.26
941 Children's Ministries Ded	5,705.53	0.00	0.00	0.00	0.00	5,705.53
943 Food Shelf	240.00	0.00	95.00	320.00	560.00	0.00
912 Funeral Fund	2,705.79	17.00	0.00	1,147.00	1,246.60	2,606.19
925 Kitchen Fund	37.77	0.00	0.00	300.00	46.00	291.77
975 Gifts of Hope	1,104.71	0.00	0.00	190.00	214.15	1,080.56
1041 Rector Discretionary	4,441.88	100.00	528.06	2,330.00	1,064.92	5,706.96
993 UTO	0.00	0.00	0.00	0.00	0.00	0.00
669 Youth Ministries--Donor Res	4,247.90	0.00	0.00	45.93	206.80	4,087.03
998 Donor Restricted--Pass Thru	0.00	0.00	690.00	890.00	890.00	0.00
1067 Organ Upkeep & Update Fund	1,182.42	0.00	0.00	0.00	0.00	1,182.42
926 Snow Shoveling	63.99	0.00	0.00	0.00	0.00	63.99
996 Cap Hanson Library Fund	1,164.45	0.00	0.00	0.00	0.00	1,164.45
1042 Assisting Priest Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
Donor Restricted Totals:	71,459.55	5,276.00	2,682.33	90,029.92	93,874.91	67,614.56

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
Memorials						
966 Memorial - General	0.00	0.00	0.00	295.00	0.00	295.00
969 Memorial - Thompson, John Jr	130.00	0.00	0.00	0.00	0.00	130.00
989 Mem'l-Richards, Mary D	20.00	0.00	58.49	385.00	58.49	346.51
973 Memorial - Curtis, Robert	410.00	0.00	0.00	50.00	0.00	460.00
929 Memorial - Case, Loren	745.00	0.00	0.00	0.00	0.00	745.00
937 Memorial - Harkcom, Don	460.00	0.00	0.00	0.00	0.00	460.00
939 Memorial - Richards, Ebie	0.00	0.00	1,129.93	24,485.48	24,485.48	0.00
940 Memorial - Swesey, John	1,880.00	0.00	0.00	0.00	0.00	1,880.00
942 Memorial - Wilkinson Barb	0.00	0.00	0.00	690.00	0.00	690.00
945 Memorial-Bill Cross	0.00	0.00	0.00	1,120.00	0.00	1,120.00
948 Memorial - Zweg, Richard & Lois	1,195.00	0.00	0.00	0.00	0.00	1,195.00
953 Memorial - Reinhardt	785.00	0.00	0.00	0.00	0.00	785.00
958 Memorial - Barker, Peggy	780.00	0.00	0.00	0.00	0.00	780.00
984 Memorial-Webb, Lois	464.45	0.00	0.00	0.00	0.00	464.45
990 Memorial - Gene Hitchcock	2,205.00	0.00	2,380.00	175.00	2,380.00	0.00
Memorials Totals:	9,074.45	0.00	3,568.42	27,200.48	26,923.97	9,350.96
General Fund Totals:	83,888.01	5,276.00	8,119.93	157,747.39	160,536.64	81,098.76
Columbarium						
Donor Restricted						
1015 Columbarium	13,001.77	0.00	175.00	2,400.00	1,175.00	14,226.77
Columbarium Totals:	13,001.77	0.00	175.00	2,400.00	1,175.00	14,226.77
Endowments						
Endowments						
2018 Endowment Fund	365,183.16	19,123.68	0.00	127,667.08	16,899.89	475,950.35
Endowments Totals:	365,183.16	19,123.68	0.00	127,667.08	16,899.89	475,950.35
Savings/Checking						
Donor Restricted						
905 Rector's Discretionary Fund	434.14	100.00	0.00	100.00	0.00	534.14
Savings/Checking Totals:	434.14	100.00	0.00	100.00	0.00	534.14
Total for selected dedicated accounts:	462,507.08	24,499.68	8,294.93	287,914.47	178,611.53	571,810.02

St Christopher's Episcopal Church

Statement of Financial Position

December 31, 2021

	Year Begin Balance	Balance Last Month	This Month Change	Year to Date Balance	Year to Date Last Year
Assets					
Cash & Checking Accounts					
100 Checking - General Fund	156,878.02	223,039.52	21,630.08	244,669.60	156,878.02
101 Checking - Columbarium	13,001.77	12,201.77	2,025.00	14,226.77	13,001.77
104 Rector's Discretionary Fund	434.14	434.14	100.00	534.14	434.14
Cash & Checking Accounts Totals:	170,313.93	235,675.43	23,755.08	259,430.51	170,313.93
Savings & Investments					
120 Pooled Investment Fund	365,183.16	456,826.67	19,123.68	475,950.35	365,183.16
Total Assets:	535,497.09	692,502.10	42,878.76	735,380.86	535,497.09
Liabilities					
Current Payables					
206 Pre-paid Building Use fees	0.00	0.00	0.00	0.00	0.00
214 Pledge--Prepaid	20,950.00	9,550.00	7,700.00	17,250.00	20,950.00
Current Payables Totals:	20,950.00	9,550.00	7,700.00	17,250.00	20,950.00
Total Liabilities:	20,950.00	9,550.00	7,700.00	17,250.00	20,950.00
Net Assets					
Fund Equity					
300 General Fund Balance	52,040.01	52,040.01	0.00	52,040.01	56,618.13
Dedicated Accounts					
Without Donor Restrictions	18,485.25	22,789.55	(5,606.33)	17,183.22	18,485.25
With Donor Restrictions	444,021.83	532,815.72	21,811.08	554,626.80	444,021.83
Dedicated Accounts Totals:	462,507.08	555,605.27	16,204.75	571,810.02	462,507.08
Current Period Changes to Net Assets	0.00	75,306.82	18,974.01	94,280.83	(4,578.12)
Total Net Assets:	514,547.09	682,952.10	35,178.76	718,130.86	514,547.09
Total Liabilities & Net Assets:	535,497.09	692,502.10	42,878.76	735,380.86	535,497.09