

Annual Report
to the Parish 2022
Meeting on January 22, 2023



Meet Christ
Be Christ

St. Christopher's Episcopal Church
2300 Hamline Ave. N, Roseville, MN 55113

TABLE OF CONTENTS

Table of Contents	2
Parish Statistics & Standing Notices	3
Vestry Members	4
Convention Delegates	4
St. Christopher's Staff	4
Agenda for the Meeting	5
Minutes of the 2021 Annual Meeting of 1/23/22	6
Rector's Report	9
Music Ministries Report	10
Children's Ministries Report	10
Senior Warden's Report	11
Junior Warden's Report	13
Team/Committee Reports	13-18
Mission Opportunities Grants	19
Endowment Fund Report and Bequests	19
Vestry Candidate Biographies	20-24
2022 Financial Recap and 2023 Budget - Pages 25 and 1-6 at back of book	

St. Christopher's Episcopal Church Statistics

(As of December 31, 2022)

Baptisms	0	Confirmations	0
Marriages	0	Young People	0
Funerals	8	Adults	0
		Received	0

Members in Good Standing as of January 1, 2022 281

Added to the Parish

By Confirmation	0
Received	0
By Letter of Transfer	4
New Members	4

Active Families in the Parish:
Total December 31, 2022 75

Dropped from Parish

By Death	6
By Letter of Transfer	0
Adult Children of current Mbrs to Inactive	24
Moved to Inactive Status	19

Active Individuals in the Parish:
Total December 31, 2022 67

Active Households in the Parish:
December 31, 2022 142

Total Members in Good Standing as of December 31, 2022

236

Total of Members in Good Standing who are under age 16: 15

Standing Notices

Communion: Any guest who desires to receive Holy Communion may do so.

Baptism: The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Traditional times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast (July 25), All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

Burial: The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

Marriage: The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

Membership: Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

Sick: If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651-633-4589. In case of after-hours pastoral emergencies, please call 651-210-7008.

The 2022 Vestry of St. Christopher's

Chris Mayr, Sr. Warden	(Retiring)	Term Expires January 2023
Karen Hartman, Jr. Warden	(Retiring)	Term Expires January 2023
Ann DePaolis-Jones	(Retiring)	Term Expires January 2023
Alexander Kun	(Retiring)	Term Expires January 2023
Jeanna McLoughlin	(Resigned)	Term Expires January 2023
Ross Ackerman		Term Expires January 2024
Patrick Ahern		Term Expires January 2024
Leslie Norton		Term Expires January 2024
Cheryl Bailey		Term Expires January 2025
Madisen Crow		Term Expires January 2025
Eric Hedican		Term Expires January 2025

Robert Williams, Clerk*

Jean Crow, Treasurer*

**Non-voting officers*

Diocesan Convention Delegates

TO BE ELECTED - Term then ends January 2026

Delegates: Christopher Bowman, Kathy Hagen, Angela Robinson

Alternates: Kathy Ackerman, Al Reedstrom, Sue Triebenbach

St. Christopher's Staff

The Rev. Randy W. Johnson, Rector

The Rev. Marilyn Baldwin, Assisting Priest

The Rev. Christopher Haack, Deacon

Karla Cole, Director of Music Ministries

Marion Hunner, Director of Children's Ministries

Ruth Thillen, Parish Administrator

2022 Annual Meeting
Sunday, January 22, 2023
AGENDA

11:00 AM (approximate):

Opening prayers	Fr. Randy Johnson
Video	Marion Hunner
Election of a Clerk	Chris Mayr
Approve the Minutes of 2021 Annual Meeting	Chris Mayr
Vincent Anderson Award	Karen Hartman
St. Christopher's Award	Chris Mayr
Acknowledgement of Staff	Fr. Randy Johnson
Acknowledgement of Vestry	Chris Mayr
2022 Financial Report	Finance Team
2023 Budget	Finance Team
Junior Warden's Report	Karen Hartman
Senior Warden's Report	Chris Mayr
Rector's Report	Fr. Randy Johnson
Election of Wardens and Vestry	Chris Mayr
Election of Diocesan Delegates	Chris Mayr
New Senior Warden Remarks	Karen Hartman
Other Business	Karen Harman
Adjourn	Karen Hartman

Prayer for the Annual Parish Meeting

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.** *BCP p. 818*

Minutes of the 2021 Annual Meeting

Sunday, January 23, 2022

Held in the Sanctuary, masked and distanced

Speakers included:

Michael Sirany, Senior Warden

Chris Mayr, Junior Warden

Fr. Randy Johnson, Rector

Ruth Thillen, Parish Administrator

Bruce Warkentien,

Chair of the Finance Committee

Parish members

New members of the Vestry elected during this Annual Meeting: Chris Mayr, Senior Warden; Karen Hartman, Junior Warden; Cheryl Bailey; Madisen Crow; Eric Hedican.

10:51 a.m. Opening prayer by Fr. Randy Johnson, God of the seasons turning...

10:54 a.m. Video presentation: St. Christopher's in Pictures 2021 slide show.

11:00 a.m. Election of a Clerk: motion to nominate Allison Jensen Clerk of the meeting: Chris Bowman moved; Erin Bowman seconded. Voice vote approved.

Approval of the minutes from last year's Annual Meeting: Moved Bruce Warkentien; second Jill Eischens; all in favor? Approved unanimously by voice vote.

11:02 a.m. Vincent Anderson Award presented by Chris Mayr. Rev. Vincent Anderson was the first Rector of St. C's; given to person(s) who make a major contribution to parish life in the past year. Two recipients of the award: One is a communications expert; other is driving, delivering Meals on Wheels, created the B&G spreadsheet, co-chair of the Giving Garden team... Allison Jensen & Jeff Jensen.

St. Christopher's Award presented by Mike Sirany. The year 2021 has been anything but normal for any of us, individually or as a St.

C's member. True heroes of the faith in the face of the pandemic, with resolve and will to become operational. True leadership manifests itself in the hard times... Might have been easier to retreat... Recognizing two key people, who became teachers, mentors, and pastoral leaders in our efforts to remain connected.

Marion Hunner continues to be a beacon for all of us, supported Zoom gatherings, facilitated monthly Sunday family gatherings. Vacation Bible School had some of its highest participation numbers in years.

Karla Cole shares her depth and spiritual acumen . . . continually adjusted the guidelines for choirs and musicians to rehearse and to sing or play has part of our worship, services of remembrance, and other

Both Marion and Karla are beacons of the light of Christ in our life. . . each of them has shown us how to walk the life of love.

11:11 Acknowledgement of staff. Fr. Randy Johnson: Staff members, esp. Ruth Thillen, who keep the wheels on the wagon as parish administrator. Expect all things to happen as we go through parish life and she does so much of that for us. Rev. Mary Rowe is a wonderful adjunct for us, keeps us connected with many parish members.

Chad O'Leary left St. C's at the end of June. COVID has wreaked havoc on many of our educators, including him, as a science educator for the White Bear Lake public schools.

Rev. Marilyn Baldwin, a God-send, thankful for all the wonderful work bringing Christ's light into our hearts.

11:15 Mike Sirany Blessed with great staff; let's acknowledge Rector Randy Johnson. Applause.

Acknowledgement of Vestry, thank each of you who served so generously. Ann DePaolis-Jones; Alexander Kun; Jeanna McLoughlin; Ross Ackerman; Patrick Ahern; Leslie Norton

are returning members of the Vestry. Some not able to attend today because of COVID concerns.

Special thanks to those retired from Vestry: Erin Bowman, Josh Kattelman, and Al Reedstrom. (Applause) “This will not get you out of future service.” General laughter.

11:19 a.m. 2021 Financial Report: Ruth and Bruce W. to present the financial report for the past year.

Saved because of PPP, lower salary and medical insurance costs, less cleaning of church, solar array contribution towards Excel bill, and a generous end-of-year donation, etc.

Surplus of \$94,281 for 2021; because of surplus from 2020, total surplus going into 2022 is \$146,320.84. Ruth: “We hope it stays there and draws interest.”

11:28 a.m. Ella Snyder one comment: one R.C. friend told her our parking lot looks so nice, she was tempted to pull in. She didn’t but still...

11:29 a.m. 2022 Budget: Asked for a 3% increase in stewardship drive; you came back with an increase of nearly 14%. “Thank you for your love and optimism,” Ruth said.

Drop in draw from the PIF from 5% to 4%

We’ve lost a couple of renters: Bonsai group, Scottish dance group, not huge \$\$ but they represent outreach to our neighborhood.

Expenses: Planned for 4% raise for staff (did not have raises in 2021); are planning a half-time Youth Leader position. Fr. Randy goes full-time...

Facilities costs are lower; gas and electric are lowered, to a five-year average.

MMS is lower; income was lower in 2020; will bounce up next year.

New phone system costs more, but lines/sound are very clear!

Expenses match planned income for 2022

Dedicated and memorial accounts follow in Annual Report [pages 4-6 of financials]. If you have questions, please contact Ruth in the office.

Questions and Comments: Kathy A.: Why zeroing out the tree removal for 2022? We have trees intertwined with electrical poles and wires. Been deferred for lack of cash; Bruce responded – three trees, one adjacent to parking lot; other two by Dellwood House. One can be taken out by parish members; other one is not in danger of falling. If the expense comes up, we have funds.

Chris Bowman MMS—is this still a full payment from St. C’s to ECMN? Yes, this is, says Ruth.

Excel Energy needing part of parking lot for pipeline – in this budget? No, not in this budget.

Mike Sirany: Entering 2022 in a strong financial position. Maybe put a labyrinth in the parking lot to draw in more people?

Chris Mayr, Junior Warden. Invite you to read my report. We are each of us angels with only one wing — we can only fly by joining with each other. *God has work for us to do.* Bless you all and thank you for the opportunity to serve as Junior Warden.

11:41 Mike Sirany, Senior Warden. Two years ago, began as Junior Warden in “normal” times; reminded us of outdoor services, tuning in to worship from our car radios, sometimes in frigid temperatures. Some sense of returning to a new normal.

The strengths of St. Christopher’s: relationships, connectedness, and community. “I have a deeper sense of love for each person who is a part of this wonderful faith community.”

Ending with a story: During wintertime worship one windy, winter day, a consecrated wafer flew out of paten. Don H. ran after it: "I have been chasing after Jesus all my life and I have finally caught up with him."

Fr. Randy, Rector's Comments: Thank you, Mike, Chris, everyone is an all-star. It's been a crazy year, hasn't it? Guess what: Every year is. What has brought us to this place? What has allowed us to move forward? We remained, and remain, connected. Coming to services in the parking lot, all of you. It was hard; it was fun.

Not just staff, not just elected leadership, it's each and every one of you. Several events when we could safely gather: music events, for instance; thank you, Karla.

He's heard: "There's something going on here. Do you feel the Spirit in this place?" Change is constant. Think of Jesus, he changed the world.

Comment: Jill Miel: came here in 1960. This is coming home for me... Priest Gary Pielemeier said St. C's has a miracle, and we're lucky.

11:50 a.m. Elections of new members to the Vestry: Eric Hedican, Cheryl Bailey, and Madisen Crow. Motion to approve Allison Jensen; seconded by Sue T. All approved by voice vote.

Junior Warden candidate Karen Hartman, nominated by Chris Hartman, seconded by Ann Trapnell. Unanimously approved by voice vote.

Senior Warden candidate Chris Mayr, Sue Triebenbach moved; seconded by Sally Brown; all in favor? carries unanimously.

11:52 a.m. New Sr. Warden's remarks, Chris Mayr: "I'm so loud I made myself deaf. "This is the day the Lord has made, let us rejoice and be glad in it... As last year's Annual Meeting was on Zoom, our then outcoming Senior Warden Kathy Ackerman was not acknowledged in person. She kept our house together through thick and thin [hearty

applause]. Mike our Arch Angel ... leading with his deep spirituality.

Thanks to Vestry, Treasurer, and Clerk
12 years ago, Chris was a greenhorn Junior Warden, with veteran Senior Warden Bruce Warkentien. Time of great change, Michael Hanley going to Oregon, and seeking a new Rector

Karen brings great positivity, and sense of fun.

Fr. Randy "is the real deal." Need to invite others to experience him and his cohorts, his human, humble, humorous presence, and [promoting] community ... Ruth Thillen is our Radar O'Reilly ... wonderful programs ... our 74th year as a parish.

Ask others to be like disciples ... It's not about me; it's about we ... it's about us, a faith family.

Matthew 9: Jesus had compassion [on the crowd]; sent out his workers. You each are important: I ask you to get you more involved. Finance, Children's Ministry, Youth, Hearts and Hands, Green Team, and Giving Garden [are among the possibilities]...

Two-deep leadership model; if one has to step aside, then the next one steps up.

Our Senior Warden is a clown. Rev. Laura Gentry, a Lutheran pastor ... Laughing Yoga instructor. Chris lead us in a standing up, waving our arms chant:

"I am amazing, you are amazing, we are amazing, Ha-Ha-Ha"

12:07 p.m. Tom Maier moved to adjourn; Erin Bowman seconded. Acclaimed by voice vote.

Respectfully submitted,
Allison Jensen, Clerk

Rector's Annual Report

The year 2022 emerged from the “*COVID Crazies*” into the proverbial new life emergent. I remember sitting with our St. Christopher’s leadership teams around the table in the parish office early last spring as we made our initial plans for the coming year. We noted on our work calendars the High Holy Days that required special liturgical planning, special event and activity days, conventions and conferences, and even delved into the details of where we needed to shift certain lectionary readings to match the weekly pace of Sunday worship. And we said to each other the words we say each and every year—“*Wow! We can’t believe all of this will be happening so quickly!*”

And as I look out my kitchen window this day, I see dreary grey skies, abundant snow, and ice blanketing the entire landscape in this time of pause after Advent, Christmastide, and The Epiphany. Yet, we can almost begin counting the days and weeks before the highly anticipated seed company catalogues and gardening magazines begin to arrive in the mail. New life emerges once again. And it will be soon!

I recall the words of the Creation story in Genesis 1:11-12; “*Then God said, “Let the earth put forth vegetation: plants yielding seed, and fruit trees of every kind on earth that bear fruit with the seed in it.” And it was so. The earth brought forth vegetation: plants yielding seed of every kind, and trees of every kind bearing fruit with the seed in it. And God saw that it was good.*”

I sense that the seeds God has planted in our garden at St. Christopher’s are numerous and varied—and this is verified in the multitude of gifts and talents and passions shared in our faith family: vocal and instrumental music, Hearts & Hands, children’s and families programming, Green Team, kitchen and food ministries, buildings and grounds team, gardening team, liturgy and worship leaders,

altar guild, communications team, and lay Eucharistic visitors—*just to name a few!* All of these good works breathes life into the ongoing revival and renewal of our faith practices. It strongly attests to our building a culture of regular and robust spiritual practices both inside and outside the walls of our church building.

And new growth is springing up in our midst! We have several of our faith family engaging in the Faithful Innovation Project which will help each one of us further delve into how we engage our neighborhood and community in faithful witness to Christ Jesus. We have adopted a large Afghan family and are walking alongside them as they integrate into their new home. We are teaching and learning. We are learning new ways to incorporate the idea of sacred time and space into our ordinary lives and routines. We have welcomed and celebrate the many new persons joining our faith family this past year.

And as we do so, another Creation story passage springs forth in my mind: Genesis 2:15; “*The Lord God took the man and put him in the garden of Eden to till it and keep it.*” It reminds me of the fact that God is the creator and nurturer of all that grows in the garden—God is the power that makes all things grow. Our job, our role in the garden, is to be the hands and feet—to till and work the soil—and to marvel in the miracle of life brought forth by our Creator God.

Dear Friends in Christ, we are poised for a year of joy, discovery, growth, and abundance in 2023. My prayer is that each one of us embrace the new growth God has provided and that through individual and shared activities, we become enthusiastic gardeners in our community—intentionally living our ordinary lives as beloved followers of Jesus—living and growing as God intended it to be.

Peace and all things good. *Randy+*

Music Ministries

Pandemic concerns colored everything we did in 2022. We had several Covid outbreaks, but we pressed on with our plans. We often didn't get to present the music when we wanted, so we had to wait and offer it later. To mitigate singing in a confined space, we put an air purifier in the choir room and kept practicing. And despite all of the year's impediments, we still managed to keep making music, having done most of what we set out to do in the first place.

The last year was also colored by ongoing difficulties with our organ. Grandall and Engen, the local company that has always serviced it, has declined to continue, so we will need to find someone else to provide that service. This organ was purchased in 2012 and was the most economical option available to us at the time, since our 45 year old Allen electronic organ had reached the end of its life. The appeal was the compact design, requiring no additional installation or construction costs. But as I have discussed in the *eTraveler*, the instrument seems to need more stable temperature and humidity than we have in our sanctuary, and that will require some careful consideration going forward.

In spite of the organ difficulties, we have had a very good year, full of rewarding music, the fellowship that naturally happens when a group of people work really hard toward their mutual goals. Our incredible section leaders AJ Lund, Katherine Johnson, Tom McNellis and Carolyn Nuelle continue to be a joy to hear and so much fun to work with. The choir members are devoted as ever, spending Wednesday nights and Sunday mornings to prepare their very best offerings for our worship. The handbell choir, too, continues to hone their skills and amaze us with their beautiful pieces. We are a congregation blessed with many talented members who are willing to work to learn

new music and share their gifts. Not just the singers and handbell ringers, but also our own instrumentalists. I am blessed, indeed, with the creative opportunities that these lovely people afford me. It is a great luxury to imagine something, to hear it in my head and then have our very own musicians turn it into something wonderful on a Sunday morning.

Additionally, in September we started a recorder consort – which is a great opportunity to fend off dementia with the challenge of learning Baroque fingerings! They made their impressive debut on Epiphany and they're not so far along that you wouldn't be able to catch up and join them. That goes for all of our groups, really – there's always room for new members, you have but to inquire!

I am so grateful to be a part of this community, and grateful, too, for the parish's financial support of the section leaders and the supplies we need for our music program. We all appreciate your kind words when you hear a piece of music or sing a hymn that touches your heart. And we are honored to be a part of weekly worship here at St. Christopher's.

Respectfully submitted,
Karla Cole
Director of Music

Children's Ministries

Epiphany Program: We began 2022 by presenting our 2nd virtual Christmas/Epiphany Presentation, "Make Me Wise." It was great fun to make this a community project, engaging 25 cast members from 18 different families.

Sunday School: We began 2022 with our Sunday School lessons masked and in the parish hall, allowing for social distancing. By mid-January the families were feeling

overwhelmed with all of the pressures of navigating Covid in the schools and family activities, so we took a break from Sunday School, returning in March to finish out the program year. When we began Sunday School in the fall, we were excited to be unmasked and in our regular classroom! I am forever grateful for the love and commitment offered by our two teachers: Jean Darnell and Carol Duff.

Participation in Liturgy: Throughout 2022 we had 5 children participating as Junior Acolytes, and one of them also reads monthly. It is such a joy to guide these kids as they contribute to our liturgy.

Worship Bags: I am extremely grateful to Ella Snyder and Jill Miel for keeping our worship bags filled and fresh!

Family Worship: Throughout the year we continued to offer monthly Family Worship Services. Fr. Randy and I plan activity-based worship that often include special elements like a field trip into the sacristy, creation of Empty Tomb Gardens, a pet blessing, and a field trip to Roselawn Cemetery for All Saints Day. We finished the year with our Advent Traveling Service – it was a treat to do it INSIDE this Year!

Outreach: The children really enjoy packaging laundry pods into small “portions” which are then distributed by Keystone Community Services to families in need. We also tied a fleece blanket for graduating senior Erica Norton.

Vacation Bible School: We were thrilled to be back in the building for VBS. Our theme this year was, “Food Truck Party: On a Roll with God.” All of our bible stories were about food, and we collected 135 items that went to Keystone’s food shelf. Between the behind-the-scenes prep and those who come during the week, over 20 adults help bring Vacation Bible School to our kiddos. This continues to be my favorite weeks of the year!

Hayride: Many of us were excited for the return of our annual hayride. 52 folks enjoyed a horse-drawn hayride around the grounds of Bunker Park followed by a potluck supper around the bonfire. We had amazing weather for our fall fun.

A final note: Flexibility and change are not always in my comfort zone, and the last few years have really tested that. However, I have found great joy in paying attention to the changing needs of our children and families and finding ways to walk with them on their faith journey. It is truly a privilege to serve as Children’s Ministries Director, and I am grateful for the amazing support that I feel in this community!

Submitted by **Marion Hunner**
Children’s Ministries Director

The Senior Warden’s Report

Ctrl+Alt+Delete

When those three keys are pressed at the same time on one’s computer, it is a sign that one of the programs isn’t starting. Impatiently, one can hit the Task Manager and shut the suspect program off. Oh, how I wanted to press those keys, pull up the Task Manager and dispense with COVID19 and all of its aftermath this year impacting our ways of life, including our faith family life. Thanks be to God that our wise, humble and patient **Rector, Fr. Randy**, was there last month to remind us to be patient in our waiting. The year 2022 was one for us as a Vestry and faith family to be patient in how we restart and get back to where we were once before. And we also considered utilizing this opportunity to do something different and grow from the experience.

Coming out of our Covid19 chrysalis (for the most part) this past year, like a Monarch Butterfly, our Vestry opened their wings with a Wood and Waters Retreat thanks to Sam Rahberg and Kiely Todd Roska last February. We’re grateful to Emeritus Senior Warden

Mike Sirany for introducing them to us and are pleased that they and others utilized our facilities for their spiritual direction services.

We bid **Allison Jensen** adieu as our clerk (thanks again for your service Allison) and passed the computer keyboard to **Robert Williams** in March.

Faith Family member **Chris Bowman** was tremendous in our dealings with Excel Energy as we were paid for use of our lot and their purchase of our easement (both of which were rarely if ever used during their summer pipe installation project.)

With our ability to get together in person, our Vestry team liaisons attended their respective team meetings or were in communication with team leaders so they could advocate on behalf of their teams at Vestry meetings. **Ann Depaolis-Jones** was instrumental in leading our Vestry in the revision of our Vestry Covenant. She and **Rev. Marilyn Baldwin** restarted us on the use of our parish hall labyrinth.

Thanks to Treasurer **Jean Crow, Tom Linder and Ruth Thillen** for completing our audit so promptly this year. St. Christophers remained a force in our greater community through the servant leadership of **Sally Brown** and the good works of the Hearts and Hands and Meals on Wheels teams and Peter Lee with the Caring cards team. We appreciate **Jeff Jensen's** leadership of the Giving Garden team with 725 pounds of vegetables for Keystone and the Buildings and Grounds team.

On the subject of Gardens, thanks to **Karen Hanna** leading efforts to care and nurture the flora around our campus. Cheers to **Joel Norton** for leading the Green Team with all the efforts including featuring their kids in "how to" videos on composting and recycling. We introduced the Faith Family Well Being team led by the charismatic **Cheryl Bailey** to join Hearts and Hands and Caring Cards teams in the loving care of our infirmed or homebound fellow faith family members. Remember the

wine shots as an attempt for communion? Thanks to **Jennifer Wright** and the Altar Guild for coming up with a way for us to receive the Blood of Christ as well as getting the church back in action for in person services!

We salute **Ella Snyder** for leading the charge of the bathroom brigade in tidying up around our facilities on Sundays. We are grateful to **Bruce "You Can Count on Me" Warkentien** for his years and years and years of leadership of the Finance Team. Kudos to Finance Team member **Tom Linder** for attending our Vestry meetings to provide us a detailed, graphic overview of our faith family finances.

With the passing of our loving long time faith family member **Don Horton**, we are so grateful to several faith family members who helped with his Celebration of Life included **Darlene Cross, Karen Hanna, Connie Hendrick, and Don and Julie Shiek**. Speaking of the **Shieks**, from Altar Guild to Buildings and Grounds, Finance to Pledge Clerk, Kitchen coordinator, State Fair Parking and yes, Vacation Bible School actors, you bless us with your leadership and involvement in so many of our faith family programs. Forgive me if I have forgotten someone in my Attitude of Gratitude salute (I suffer from Junior Moments)... Thank you, all my faith family members!

Thanks to emeritus senior wardens **Kathy Ackerman** and **Mike Sirany** for their leadership keeping us informed and actively together during the height of the pandemic. I also want to salute Junior Warden **Karen Hartmen** for leading another successful stewardship campaign and for her being such a fun and loving sounding board for me over the year. Thank you Vestry for your active servant leadership in the life of our faith family serving as liaisons to our teams, providing great wisdom in making decisions that had an impact on our parish, and rolling up their sleeves to lead by example with various parish wide events over the year while some of us were gone.

Thanks to **Robert Williams** for taking on our faith family Clerk duties and doing such a masterful job capturing the minutes of our Vestry meetings. Thanks to **Fr. Randy** who led us with great humility and passion while dealing with health challenges on his and Kim's homefront over the year. Thanks to our staff: **Karla, Marion, "Radar O'Reilly" Ruth** and of late, **Christopher**, for enthusiastically keeping the lifeblood of our faith family heart pumping.

It has been an honor to serve WITH you over the past year!.

Chris Mayr

The Junior Warden's Report

Serving this past year as your Junior Warden has been a privilege. It has been a year of learning for me, and I could not have done it without the support of the Vestry, Chris Mayr, and Father Randy as we have worked together to serve St. Christopher's. We are truly blessed with talented people who are willing to volunteer their time to help make and keep our Church an active and healthy community. Our beautiful space continues to be under the watchful eye of a group of unsung heroes, the Building and Grounds team with many hours being put into the care and upkeep inside and outside the Church. A lot of energy has gone into emerging from the last few unprecedented years of COVID and other viruses. After being unable to meet in person, it has been wonderful witnessing groups coming together for fellowship and outreach. Going forward I look forward to the rejuvenation and energizing of our groups and the Adult Forum. With the support of our faith family, Fr. Randy, Marilyn and Deacon Chris I look forward to this coming year.

Karen Hartman

Team Reports

Altar Guild

The Altar Guild has continued to demonstrate flexibility in response to the changing needs of our worshipping community. Our service setups have varied since the start of COVID, and we await possible further developments with interest. We appreciate our clergy for always working with us and keeping us in the loop.

Altar Guild currently has 13 active members. We were delighted to welcome Jim Hlavka to our ranks this year. Jim's extensive experience in altar guild work is most appreciated. We are planning to honor our highly esteemed emeritus members: Lynne and Jerry Baxter, Barb Hermann, and Steph Mann.

We have been working on replacing worn and clashing items, such as silver, linens, vestments, and paraments. We are looking for new members (especially tall ones!), so if you are interested in the arcana of liturgy and would like to have a hands-on experience in supporting our community in worship, please talk to any member of Altar Guild or contact Jennifer Wright at 612-209-3138 or gumwright@gmail.com.
--Jennifer Wright, Director

BATHROOM BRIGADE

You may wonder, what's this? Back when budget constraints necessitated cutting out all but the bare bones of a cleaning service, the Royal Order of the Mop and Duster was formed. Thankfully, our financial picture is some brighter, and for quite a few years regular cleaners come each Friday to do a complete cleaning job.

During the week however, our building sees quite a bit of use by both parishioners and tenants. Since the bathrooms won't be cleaned until Friday, it was felt that they should continue to receive a brief servicing after the Sunday services. Thus the Bathroom Brigade morphed from the Royal Order of the Mop and Duster. There are 11 members of the Bathroom Brigade who take turns emptying trash, resupplying Kleenex, toilet paper, etc. They also tidy up the hallways or Gathering Room if they notice things such as a book left open on a table, pillows all heaped on a sofa or overflowing trash, etc.

This is a quiet 10-15 minute task. Each member's turn comes about once every other month. Additional volunteers are always welcome. If you'd like to help out, please message Ella Snyder at: mizella38@gmail.com

Building and Grounds

The Building and Grounds Team includes Mark Brilowski, Al Reedstrom, Don Shiek, Bruce Warkentien, Chris Mayr and Jeff Jensen as Chair. This past year, major projects included coordinating repairs to the Air Conditioner in the Gathering room, replacing the sink in the boiler room, having gutter guards installed on the eaves of the roof above the sacristy and arranging for the removal of four large diseased trees on the church property. Other maintenance as requested such as fixing leaky faucets, replacing light bulbs and other miscellaneous work made up the remainder of our activities.

If you would like to record items for repair there is a log book in the church office. You can also feel free to reach out to any Building and Grounds member concerning the buildings maintenance or repair.

This past year Mark Brilowski, our resident Mr. Fixit, left our team, and his work on heating and other church mechanical systems will be greatly missed. Just one example is that the hot water heating system for the church requires that someone with a boiler license monitor and maintain that system. Since his departure, we have now hired an outside firm to manage that work. Many thanks for Mark's past commitment to this work and St. Christopher's.

If you have an interest in the work of the Building and Grounds team, please let any of the team members know and we will find a way to get you involved.

Card Ministry

We send out cards for birthdays and anniversaries - and to parishioners on the prayer list in acute need; and sometimes to others on the prayer list. Each member of the team takes on the work for a month at a time.

That's about it - - - penpals are the best pals, after all - - -

Thanks, Pete Lee, Coordinator

Finance Team

"We have different gifts, according to the grace given to each of us. If your gift is prophesying, then prophesy in accordance with your faith; **if it is serving, then serve**; if it is teaching, then teach; if it is to encourage, then give encouragement; if it is giving, then give generously; if it is to lead, do it diligently; if it is to show mercy, do it cheerfully." *Roman 12: 6-8.*

"Serving" can best describe the 13 members of your finance team. I am grateful for the

open and respectful conversations by all team members. These fine individuals also serve St. Christopher's in many other capacities within the church, as well as serving the community outside of our walls. I extend a sincere THANK YOU to members of your finance team: Father Randy Johnson; Parish Administrator Ruth Thillen; Senior Warden Chris Mayr; Junior Warden Karen Hartman; Treasurer Jean Crow; Al Reedstrom; Tom Linder; Pat Ahern; Julie Shiek; Kathy Ackerman; Tim Coyle; Kathy Curtis and myself. Pat Ahern will serve as our new finance team chair for 2023.

Using approximate numbers (see financial report for exact numbers) we once again end the year with a large surplus of almost \$60,000. We had a savings of approximately \$68,000 in Salaries and Benefits. And, we have paid an additional \$5,000 in heating costs (this should be no surprise to anyone). In addition, everyone on our St. Christopher's staff does a great job of paying attention to expenses, working within or below their budgets.

Legal Disclosure: All actions taken by the Finance Team are only recommendations to the Vestry. The Vestry has final authority to approve those recommendations with a yeay or nay vote.

Thank you and blessings to our wonderful St. Christopher's family.
- - - Bruce Warkentien

Funeral Reception Group

The Funeral Reception Group met recently to discuss their support for funerals at St. Christopher's. We discussed several types of receptions. The first is a catered, full-service luncheon. There will be a list of vetted catering services. The family would pay the catering company. The food would be

delivered, served, and cleaned up. St. Christopher's would provide tables, chairs, dishes, table decor including flowers for tables and serving table. A St. Christopher contact person would be on site.

The other option would be provided by St. Christopher's. This reception would provide set up, serving and cleanup, and includes cookies, coffee and lemonade. The tables would be decorated with flowers, the serving table would have flowers and candles.

The reason for this change is a lack of volunteers. Even on Saturday, it is difficult to find people to help with set up, serving and clean up.

In the office, there will be a folder to help the families to view options. There will be information about receptions for the family to take. There will also be a form to keep track of receptions at our church. We need volunteers to help set up, serve and clean up. This is an important ministry at St. Christopher's. Join us.

Giving Garden Team

Thanks to the Richards' Memorial funds at St. Christopher's, we started this year with three additional beds for planting. This added approximately 145 square feet of new space for growing food for the hungry in our community.

Our Giving Garden team includes Sally Brown, Jean & Scott Crow, Ann DePaolis-Jones & Larry Jones, Karen & Bill Hanna, Karen Hartman, Connie Hendrick, Jeff & Allison Jensen, Becky Lucas, Joan Nicol-Hoium, Leslie & Joel Norton, and everyone else who stopped by to chat, encourage, pull a couple of weeds, or slip a few cherry tomatoes into their mouths.

This year, we planted the Giving Garden on May 14, 2022. With suggestions from the Keystone Community Services, the variety of vegetables changed slightly to provide them with more shelf-stable produce. We planted a few types of squash, including butternut, spaghetti, delicata, baby hubbard, and zucchini. In addition, there were old favorites like tomatoes, potatoes, peppers, green beans (two types), radishes, beets, carrots, peas (two types), cucumbers, and onions. We also grew garlic for the first time and next year's batch is in the ground and waiting for spring.

All summer long and into the early fall, we planted, grew, weeded, watered, re-planted, and harvested 708 pounds of vegetables and herbs to provide to our hungry neighbors, distributed through the Rice Street Food Shelf — Keystone Community Services. Our expanded garden did not allow us to exceed last year's totals but did meet the new needs requested by the food shelf.

If you would like to be a part of this ministry to provide food to our neighbors, please feel free to contact Jeff Jensen and we will find a way to get you involved.

Green Team

2022 saw the Green Team resume in person meetings in the spring. It was wonderful to once again, see members live, in person and face to face. Our primary mission continues to be raising awareness of how we can all be better stewards of planet Earth and the Giving Garden. We continue with a variety of recycling projects at St. Christophers and the communities where we live. Here at St. Christopher's these include organic composting, collecting recyclables throughout the year, including plastic bags, corks, and Christmas lights during the holiday season. We

are looking into new recycling opportunities in 2023, stay tuned.

The solar array was a good producer for St. Christopher's this year, receiving a \$6,952.80 rebate from the State of Minnesota (based on 46,352 kWh produced in 2021) and \$730.48 savings in electric bills for a total savings of \$7,683.28. The rebate for 2022 will be based on 42,065 kWh.

May found us outside for the annual "Adopt A Highway" cleanup of Hamline Avenue and the ramp to/from Highway #36. We never know what we will come upon and this year did not disappoint. We filled 3 large black trash bags. 2022 was the first year of the expanded Giving Garden thanks to the Ebie & Mary Richards Memorial Funds. We harvested over 725 pounds of vegetables and donated them to the Keystone Food Shelf. Many thanks go to the dedication of Jeff Jensen who spearheaded the expansion project, plotted the crops, coordinated the ongoing maintenance of soil preparation, planting, watering, weeding and harvesting. We are always looking for more help with the garden so if you like to garden and have a few extra hours we welcome your support.

We are still drawing inspiration from Drawdown by Paul Hawken and Blue Zone by Dan Buettner for our "greener" living ideas. Many of the topics covered are very easy to adapt to everyday life – walk or ride your bicycle for close/light errands; exchange consumable gifts; organic composting at home; planting trees for shade, erosion prevention and homes for birds and other small critters are just a few.

In 2023 we will be making a video about the solar array and hope to include the Giving Garden. The video will be used to share with those who reach out to the church, seeking information on adding solar panels to their buildings.

Thank you to Sally Brown, Jean Crow, Bill & Karen Hanna, Karen Hartman, Connie

Hendrick, Jeff & Allison Jensen, Larry & Ann Jones, Becky Lucas, Joan Nicol-Hoium, Joel & Leslie Norton, Jane Suliman and everyone else who helped with the garden this year.

All are welcome to join the Green Team, who meet at 7p.m. on the second Wednesday of the month either in the Parish Hall or via Zoom.

-Joan Nicol-Hoium, for the Green Team

Hearts and Hands

May the graciousness of the Lord our God be upon us, prosper the work of our hands; prosper our handiwork. Psalm 90:17

The mission of the Hearts and Hands group is to support one another, our Parish family, and use our hands for some community projects in the name of St Christopher's.

We gather on the third Thursday of the month in the Parish Hall at 10:30 am, to do a project, have coffee, goodies and conversation.

Some of our projects include: putting together something to share with our homebound folks at holiday time; grab and go bags for Hope Lodge (the hotel at the U of MN for cancer patients); making fleece blankets for children at different facilities; volunteering at Second Stork; putting together birthday bags for Keystone; and we have made sandwiches for the homeless. We are always looking for new outreach projects.

Everyone is invited; if you have questions, suggestions, etc., feel free to call Sally Brown at 651-483-8232.

--Sally

Church Library

The church library has been refurbished this year with new lighting and a general clean-up of accumulated "stuff." The collection of books continues to grow at a moderate pace, and we have added subscriptions to *The Living Church*, *The Anglican Digest*, and *Cathedral Age*. We have also removed titles that no longer serve current needs, accompanied by some minimal reshelving. New books are featured on small stands around the room.

The library serves several purposes. First and most obviously it is to be a source of helpful reading. Books are shelved by topic over large shelf labels such as "Prayer," "Marriage and Family," "Social Justice," "Christian Living Contemporary / Classic," "Bible Histories," "Judaism," and the like. The top shelf on the left hand side as you enter features books by popular Christian writers by name such as Barbara Brown Taylor, C.S. Lewis, Kathleen Norris, Richard Rohr, and several more. Just go in and browse the appropriate shelf, and if you come across a title of interest check it out according to the two steps posted on the cabinet on the cabinet to the right as you come in.

Secondly, the space is used for private spiritual direction at a number of times during the week. This is an important ministry of the parish as a whole though of necessity keeping to a low profile. When a meeting is in process the door will be closed and a sign posted to ensure privacy. Such sessions are usually an hour long, with times posted in the weekly schedule in the church bulletin.

Thirdly, the library serves as our collective memory: photographs, recipe books, and youth trip albums, as well as books on the history of the Episcopal Church in Minnesota and about the larger Anglican tradition in general. Karen Hanna maintains the

memorial books which contain a record of gifts and bequests over the decades (red binding, vols. I-VI), also the memorial books for the St. Christopher's Columbarium (vols. 1-3 plus index). Lastly, the library provides space for times of individual quiet prayer and reflection as well as informal small group meetings.

Respectfully submitted,
John Lawyer, Church Librarian

Meals on Wheels

Meals on Wheels is an excellent community outreach project enabling seniors to live independently. The program ensures nutritious meals delivered five days a week on a regular or short time basis. The MOW project in our area is organized through School District 623, the meals are prepared at Anpetu Teca Education Center (the new Fairview Community building). St Christopher's has been delivering meals since the program started in 1976, when 5,967 meals were delivered compared to 18,800 this year. The meals cost \$5.80 - \$8.90 per meal based on income. We have financially supported this program for a number of years.

St Christopher's volunteers drive every third Tuesday, donating gas and about one-and-one half hours of their time. We have nine routes that we are responsible for, and from five to ten clients each. Our dedicated volunteers include: Ann and John Trapnell, Connie Hendrick, Jean Crow, Chris Mayr, Jeff Jensen, Barbara Jordahl, Tom Linder and Jennifer Wright, Sally Brown, Kathy Curtis, Bob and Janet Harrison, Tom and Pat Maier, Bruce and Cheryl Warkentien. The subs that help as needed are: Susan Hanson, Janet Campanaro, Don and Julie Shiek, Jean Hammer and Millie Woodbury.

-Sally Brown

Mission Opportunity Grants

2022

St. Christopher's Mission efforts are all funded from a dedicated account; the money raised through specific fundraising efforts through the year. Our dedicated account for Mission Opportunity Grants had the following very light activity this year:

Beginning Balance	\$10,761.17
Ending Balance	\$10,008.71

Income Received:

Mary Hebert Bequest	
5% to Mission Opportunities	\$ <u>995.87</u>
Total Income	\$ 995.87

Expenditures:

Hearts & Hands 2020 Grant (\$200)	\$ 48.33
Hearts & Hands 2022 Grants (2)	\$ 700.00
Refugee Entertainment Grant (to 975 Gifts of Hope)	\$ 500.00
Meals on Wheels Program	\$ <u>500.00</u>
Total Expenditures	\$ 1,748.33

Endowment Fund Report

Our Endowment Fund is invested in the Pooled Investment Fund (PIF) of the Episcopal Church in Minnesota.

At the beginning of 2022, the Fund balance was \$475,950.35

We took a draw of 4% (down from the recommended 5%) of the average balance over 5 years, (which is recommended by the ECMN Trustees), for a total of \$12,302.47 over four quarterly draws.

We added \$41,929.76 to the fund, which are the amount from Xcel for the Easement, payments on the 2019 Capital Campaign Fund, and the Mary Hebert bequest.

The stock markets were not particularly kind to our fund early this year. We had losses in the first three quarters of the year, and a nice gain of \$23,692.30 in the last quarter.

The Fund ended the year with \$439,103.83. The difference between start and finish of the year is -\$36,846.52.

A Word about Bequests

As you may imagine, bequests to the church from an estate are always welcome and very gratefully received. Bequests are different from the gifts given in memory of someone who has passed.

At St. Christopher's, it is our policy to move a portion of any bequest over \$10,000 into several of our Dedicated Funds, before moving the bulk of the funds to the Endowment Fund, or other use set forth by the direction of the deceased.

Where do the funds go?

- 5% goes to our Reserve for Repair and Replacement Fund (1200)
- 5% to Mission Opportunities Grant Fund (919)
- 2.5% to Technology Systems Reserve Fund (960)
- 2.5% to Landscape Maintenance Reserve Fund (980)

If you have questions, please speak to Ruth Thillen, Parish Administrator, or any member of the Finance Team.

Vestry Candidate Biographies

Candidate for Senior Warden:



Karen Hartman

How did you come to be a parishioner at St. Christopher's and when?

I am pleased and honored to be nominated for Senior Warden this year. My husband Chris and I started attending St. Christopher's in 1998. I grew up in the Episcopal church in New York, and Chris in the Catholic Church back in Ohio. We had 2 young boys at the time and I was pregnant with #3. While looking for a Church to call home we found ourselves returning to St. Christopher's, where the friendly community welcomed us, and here we are today!

How has St. Christopher's shaped your relationship with God and his community?

It wasn't until I was an adult that I began to appreciate the church and its acceptance of everyone regardless of who they were or where they were on their spiritual journey. I have found myself drawn closer to God as a result of the great community that St. Christophers provided my family and me. Over the years I have been involved with teaching Sunday school, VBS, the Silent Auction, the Community Dinner, the Green Team, Vestry, coffee hour, the Bathroom Brigade, and the Altar Guild. Because we have no family in Minnesota, we consider the church our extended family. Having served as Jr. Warden has opened my eyes to the selflessness of our faith family, and without them, St. Christopher's wouldn't be the welcoming place it is!

About what are you passionate here at St. Christopher's?

I am passionate about equity and proud of how our faith family is welcoming to all. I am passionate about helping serve those in our community both inside and outside the church walls, and I am passionate about the future of our earth and exploring ways we can ALL make a greener footprint at St. Christopher's and in our everyday lives.

Candidate for Junior Warden:



Barb Hovey

How did you come to be a parishioner at St. Christopher's and when?

I am a cradle Episcopalian who grew up attending church in Maryland. My mother encouraged me to join her in church choir when I was in high school. I moved to the Twin Cities after graduating from U of Wisconsin - Eau Claire and attended a few Episcopal churches as I moved around the metro area. I joined St. Christopher's in 1985 after talking to choir director Don Hogenson. In addition to finding a choir to sing in, I found St. Christopher's to be a welcoming congregation.

How has St. Christopher's shaped your relationship with God and his community?

The people of St. Christopher's support each other and the community. We celebrate times of joy and provide support in times of need. We are a family where each can share their skills for the benefit of all. I came to St. Christopher's looking for a choir and found so much more.

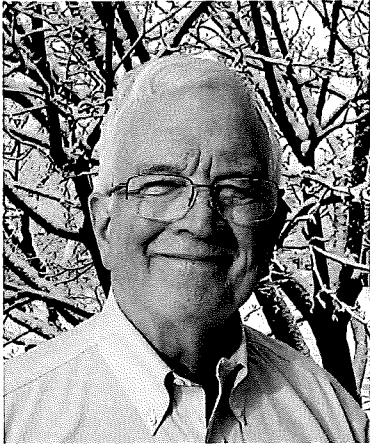
There are many organizations that help St. Christopher's meet its mission. This includes teams that support worship, finances, fellowship and outreach. I have served on the vestry twice and have seen how the vestry can support and encourage these teams.

What are you passionate about here at St. Christopher's?

As an active member of the choir, I am passionate about congregational worship. I find comfort in the format of the liturgy and I believe that worship is enhanced by exploring alternate settings of liturgy and various styles of music. I am pleased that our worship strives to be inclusive and there are multiple ways for members of the congregation to be active participants. It is great to see kids helping at the altar.

As Junior Warden, I look forward to helping lead the vestry as we support St Christopher's mission.

Candidates for Vestry:



Rich Pieper

How did you come to be a parishioner at St. Christopher's and when?

As a lifelong Episcopalian I have been fortunate to be involved in a church with a wide understanding of the diverse challenges to our human condition. I am proud of the leadership our church has demonstrated in history and I hope in contemporary times to injustice and inequity.

With regards to St. Christopher's, I am impressed with the commitment and intensity of different members to maintain and even grow as resources are strained. I decided to come to St. Christopher's about two years ago when I began to search for a church closer to my home. The people at St. Christopher's seemed approachable and energetic.

How has St. Christopher's shaped your relationship with God and his community?

I feel I am always being tested and St. Christopher's will continue to challenge me. The church is small enough to know almost everybody yet it seems to be large enough to take on some additional challenges such as the refuge family. It is another reminder that we still have work to do in this world.

About what are you passionate here at St. Christopher's?

I feel a strong sense of commitment and I hope I can use the humble talents I have to help further the ministries at St. Christopher's.



Darlene Cross

How did you come to be a parishioner at St. Christopher's and when?

In the mid-seventies, Bill and I began to search for a church home for our young family. We visited St. Christopher's one Sunday and liked it very much. We filled out the form in the pew. The very next week, I came home from shopping to find Fr. Hoover sitting at the counter having tea with Bill. He told us about the children's programs at St. Christopher's and we decided to keep coming.

St. Christopher's has always been a "doing" church, and active community with many opportunities for our family to engage with the St. Christopher's family. We did. We were involved in VBS, Building and Grounds, refugee families, Sunday school teaching, dinners and parties, renovation committees, vestry and of course music.

How has St. Christopher's shaped your relationship with God and his community?

I am a liturgical worshiper. The liturgy gives me comfort and familiarity in my life. It also gives me a gate to worship. It is a vehicle of study and contemplation. It is an affirming way to feel the comfort and love of God. Sermons that expand on the lesson of the day help me to think about how to include these lessons in present life. Within the St. Christopher family I can feel God's presence in our works.

About what are you passionate here at St. Christopher's?

I am passionate about music. Like liturgy, it is a powerful way to worship. It can express my jumbled thoughts clearly. It soothes my soul. It is an emotional bridge to others that clarifies ideas in a unique way for many people.



Ann Trapnell

How did you come to be a parishioner at St. Christopher's and when?

My husband, John, and I joined St. Christophers in the year 2000. We had recently returned from California, preceding the birth of our second child. After visiting several churches in the area, we were impressed by the welcoming atmosphere and active community at St. C's, and we've never looked back.

How has St. Christopher's shaped your relationship with God and his community?

As a family, we're blessed to have participated in so many programs within our church home, and I find that no matter how frequently and far we travel, I always miss St. C's and the friends we hold dear. For every stage we've crossed in our family life, St. Christopher's doors were always open to us with programs to fit our needs. God's presence is palpable in the energy I feel every day I'm in this building and it is the reason I'm drawn to serve on the vestry.

About what are you passionate here at St. Christopher's?

I am passionate about sustaining and expanding the vitality of our church family. I believe programs that feed our mind and soul as well as our desire for community are key - this encompasses the many vital programs we have in place ranging from education and outreach to beautification and music. I would be honored to serve on the vestry and continue the good work of so many who precede me.

STEWARDSHIP NARRATIVE

Stewardship:

Our Stewardship campaign this year was **God *STILL* Has Work for Us to Do**. Karen Hartman and Chris Mayr led, with the Vestry and Staff help. It was a very successful campaign! We asked for an even amount as compared to 2022 pledges from each pledging unit (household), for a total of \$336,174. We ran RIGHT past that total again this year! You guys are amazing, and it shows that you really care about what we do at St. Christopher's. Here's the raw data:

For **2022**, we received 103 pledges totaling \$336,174.

For **2023**, we have received 104 pledges totaling **\$348,227**.

Statistics:

56 Pledges remain Even

27 Pledges Raised

16 Pledges Lower/lost

5 New Pledges

NET Change **+1 pledge**

St. Christopher's Episcopal Church
2022 Financial Recap and 2023 Financial Plan

	A	H	I	J
1		2022	2022	2023
2		BUDGET	FINAL	BUDGET
3			December	
4	Income:			
5	Offerings			
6	401 - Prior Year Pledges	500	0	
7	400 - Pledges--Current Year	336,174	324,634	348,227
8	417 - Pledges - Prepaid		17,250	
9	405 - Plate Offerings	5,000	3,945	2,500
10	406 - Special Offerings	3,000	2,023	2,000
11	404 - New Pledges Current Year	1,000	5,895	1,000
12	407 - Solar Rebate Income	7,000	6,953	6,900
13	402 - Previous Years' Surplus	10,125	0	49,982
14	408 - Draw from Pooled Investment Fund	12,302	12,302	12,791
15	Total Offerings	375,101	373,002	423,400
16				
17	Building Use			
18	430 Bldg Use--MN Chinese Day Care	37,548	36,148	38,400
19	431 Bldg Use--Flute Lessons	200	683	400
20	432 Bldg Use--Sat. OA.	500	0	0
21	434 Bldg Use--Tuesday OA	420	240	420
22	435 Bldg Use - State Fair Park-n-Ride	3,225	3,456	3,456
23	438 Bldg Use--SatSang Meditation	300	360	360
24	439 Bldg Use--Wed AA	800	800	800
25	441 Bldg Use--Spiritual Direction	1,500	2,880	1,800
26	451 Bldg Use--Occasional	250	325	250
27	452 Bldg Use--Music Lessons	600	2,530	1,800
28	440 Bldg Use--Clutterers Anon.	240	0	0
29	444 Bldg Use--BB Irish Pipe Band	2,000	879	1,500
30	445 Dellwood Rental	8,520	8,520	8,772
31	Total Building Use	56,103	56,821	57,958
32				
33	Other Income			
34	416 Int Checking	90	222	150
35	Total Other Income	90	222	150
36				
37	Total Income	431,294	430,045	481,508

St. Christopher's Episcopal Church
2022 Financial Recap and 2023 Financial Plan

	A	H	I	J
1		2022	2022	2023
2		BUDGET	FINAL	BUDGET
3			December	
38	Expenses:			
39	Salaries & Benefits			+4% as in 2022
40	500 Rector	62,494	31,247	74,279
41	504 Rector Phone Allowance	1,200	1,200	1,200
42	596 Youth Director	7,020	0	7,020
43	604 Music Organist Substitute	1,000	800	1,000
44	611 Parish Administrator	45,009	45,009	46,809
45	623 Music Director	45,788	45,788	47,619
46	630 Children's Ministries Director	15,506	15,506	16,126
47	Benefits			
48	502 Supply Priest	1,750	0	1,750
49	507 Auto Use	4,000	4,000	4,000
50	508 Continuing Education Clergy	1,000	50	1,000
51	509 Medical Insurance-Clergy	21,276	0	22,656
52	510 Life Insurance Clergy	222	222	222
53	511 Life Insurance Staff	444	444	444
54	512 Pension - Rector	14,823	11,964	14,823
55	513 Pension - Staff	9,567	9,880	9,958
56	516 Disability Ins. - Staff	650	608	650
57	514 FICA Taxes/SECA	19,597	15,328	20,366
58	520 Professional Expense - Clergy	1,000	0	1,000
59	594 Medical - Staff	19,956	20,071	21,336
60	Total Salary & Benefits	272,301	202,116	292,259
61				
62	Christian Education			
63	519 Children's Ministries	875	882	950
64	524 Safe Church/ Background Checks			350
65	528 Youth Programs & Activities	400	0	400
66	515 Adult Education	140	148	152
67	Total Christian Educ.	1,415	1,030	1,852
68				
69	Pastoral Care			
70	518 Hospitality/Reception/Fellowship	0	640	100
71	534 Faith Family Well-being			200
72	536 Library	200	172	200
73	Total Pastoral Care	200	813	500
74				
75	Facilities			
76	564 Bldg. Services & Supplies	5,000	6,771	6,000
77	565 Snow Removal	4,500	2,610	4,500
78	566 Lawn Mowing/cleanup	3,200	3,450	3,500
79	563 Building Maintenance	4,000	7,571	5,000
80	551 HVAC Maintenance Agreements	0	300	6,296
81	562 Building Cleaning Svc	10,000	9,883	11,400
82	577 Tree Removal	0	6,754	0
83	568 Carpet Cleaning	0	0	1,100
84	569 Heating	8,000	13,349	15,000
85	690 Electric	7,500	6,293	7,500
86	691 Outside Lighting	600	577	600
87	692 Water and Sewer	3,500	3,032	3,500
88	Total Facilities	46,300	60,589	64,396
89				
90				
91				

St. Christopher's Episcopal Church
2022 Financial Recap and 2023 Financial Plan

	A	H	I	J
1		2022	2022	2023
2		BUDGET	FINAL	BUDGET
3			December	
92	Insurance			
93	567 Comp. Prop & General Liability	17,145	17,308	18,000
94	681 Workers' Comp Ins.	600	372	500
95	Total Insurance	17,745	17,680	18,500
96				
97	Music			
98	533 Music Operations	22,049	22,031	22,467
99	605 Instrument Maintenance	1,600	1,137	1,600
100	Total Music	23,649	23,168	24,067
101				
102	Mission and Ministry Support			
103	571 Mission Ministry Support	46,008	46,008	55,468
104	Total Mission & Ministry Support	46,008	46,008	55,468
105				
106	Administration			
107	549 Bank Chgs--Fees	1,700	1,444	1,700
108	503 Copier	(2,000)	(2,377)	(2,000)
109	552 Equipment Maint./Agreements	3,866	3,510	3,866
110	553 Equipment	2,000	1,199	2,000
111	554 Office Supplies	3,000	2,903	3,500
112	555 Postage	900	794	900
113	559 Telephone	4,560	4,292	4,600
114	560 Copies/Printing	1,500	390	1,200
115	587 Computer Software Support	1,400	1,263	1,500
116	598 Computer - Web Site	1,550	2,584	2,000
117	Total Administration	18,476	16,002	19,266
118				
119	Parish Wide			
120	521 Green Team	200	83	200
121	522 Diocese Convention Delegates	1,050	542	1,050
122	Total Parish Wide	1,250	624	1,250
123				
124	Vestry			
125	558 Annual Report	50	42	50
126	Total Vestry	50	42	50
127				
128	Worship			
129	531 Altar Guild	1,400	819	1,400
130	572 Bulletins	2,500	1,656	2,500
131	Total Worship	3,900	2,475	3,900
132				
133	Total Expense	431,294	370,548	481,508
134				
135	Income - Expense	(0)	59,497	0

St Christopher's Episcopal Church

Dedicated Accounts

December 31, 2022

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
General Fund						
Buildings and Grounds						
980 Landscape Maintenance	797.38	0.00	0.00	497.94	0.00	1,295.32
985 Parking Lot Maint. Reserve	1,500.00	0.00	0.00	27,500.00	20,000.00	9,000.00
Buildings and Grounds Totals:	2,297.38	0.00	0.00	27,997.94	20,000.00	10,295.32
Designated Asset						
960 Technology Systems Reserve	368.09	0.00	0.00	497.94	265.91	600.12
930 Building Use Damage Deposit	300.00	0.00	0.00	0.00	0.00	300.00
1200 Reserve for Repair and Replace	1,167.77	0.00	0.00	995.87	0.00	2,163.64
Designated Asset Totals:	1,835.86	0.00	0.00	1,493.81	265.91	3,063.76
Donor Restricted						
1100 Capital Funds Campaign	15,975.06	1,200.00	0.00	6,785.00	20,000.00	2,760.06
915 Childrens Choir	69.03	0.00	0.00	0.00	0.00	69.03
902 Building Renewal Fund	460.58	0.00	0.00	0.00	0.00	460.58
910 Hearts and Hands	0.00	500.00	0.00	744.14	280.91	463.23
916 ECMN Covid19 Adaptation Grant	3,742.23	0.00	410.00	1,250.00	741.97	4,250.26
927 In-House Feeding Ministries	80.33	0.00	0.00	0.00	0.00	80.33
917 Garden Fund	0.00	0.00	0.00	300.00	154.85	145.15
924 Couples Bridge	50.00	0.00	0.00	0.00	0.00	50.00
920 Music Enrichment	7,855.40	1,264.00	543.09	3,409.00	3,358.14	7,906.26
919 Mission Opportunities Fund	10,761.17	0.00	500.00	995.87	1,748.33	10,008.71
922 Altar Guild Ded	6,650.60	885.00	1,039.26	2,115.00	1,675.67	7,089.93
947 Green Team	81.26	0.00	0.00	0.00	0.00	81.26
941 Children's Ministries Ded	5,705.53	644.00	0.00	644.00	200.00	6,149.53
943 Food Shelf	0.00	0.00	0.00	80.00	80.00	0.00
912 Funeral Fund	2,606.19	120.00	18.20	880.00	835.85	2,650.34
925 Kitchen Fund	291.77	0.00	0.00	0.00	35.14	256.63
975 Gifts of Hope	1,080.56	0.00	35.99	2,300.00	1,432.73	1,947.83
1041 Rector Discretionary	5,706.96	600.00	142.79	2,274.14	1,727.09	6,254.01
993 UTO	0.00	0.00	0.00	0.00	0.00	0.00
669 Youth Ministries--Donor Res	4,087.03	0.00	0.00	0.00	0.00	4,087.03
998 Donor Restricted--Pass Thru	0.00	0.00	0.00	100.00	100.00	0.00
1067 Organ Upkeep & Update Fund	1,182.42	0.00	0.00	0.00	0.00	1,182.42
926 Snow Shoveling	63.99	0.00	0.00	0.00	0.00	63.99
996 Cap Hanson Library Fund	1,164.45	0.00	178.81	10.00	323.05	851.40
1042 Assisting Priest Discretionary	0.00	0.00	100.00	888.95	382.73	506.22
Donor Restricted Totals:	67,614.56	5,213.00	2,968.14	22,776.10	33,076.46	57,314.20
Memorials						
966 Memorial - General	295.00	0.00	0.00	45.00	25.00	315.00
969 Memorial - Thompson, John Jr	130.00	0.00	0.00	0.00	0.00	130.00

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
989 Mem'l-Richards, Mary D	346.51	0.00	0.00	0.00	0.00	346.51
973 Memorial - Curtis, Robert	460.00	0.00	0.00	0.00	0.00	460.00
929 Memorial - Case, Loren	745.00	0.00	0.00	0.00	0.00	745.00
937 Memorial - Harkcom, Don	460.00	0.00	0.00	0.00	0.00	460.00
940 Memorial - Swesey, John	1,880.00	0.00	0.00	0.00	0.00	1,880.00
942 Memorial - Wilkinson Barb	690.00	0.00	0.00	0.00	0.00	690.00
945 Memorial-Bill Cross	1,120.00	0.00	0.00	0.00	0.00	1,120.00
948 Memorial - Zwieg, Richard & Lois	1,195.00	0.00	0.00	0.00	0.00	1,195.00
952 Memorial - Hebert, Mary	0.00	0.00	0.00	19,917.38	19,917.38	0.00
953 Memorial - Reinhardt	785.00	0.00	0.00	0.00	0.00	785.00
954 Memorial - Horton, Don	0.00	0.00	0.00	755.00	0.00	755.00
958 Memorial - Barker, Peggy	780.00	0.00	0.00	0.00	0.00	780.00
965 Memorial - Haines, Bob	0.00	11,540.95	0.00	78,886.40	0.00	78,886.40
984 Memorial-Webb, Lois	464.45	0.00	0.00	0.00	0.00	464.45
994 Memorial - Kent, Barbara	0.00	1,315.00	0.00	1,315.00	0.00	1,315.00
Memorials Totals:	9,350.96	12,855.95	0.00	100,918.78	19,942.38	90,327.36
General Fund Totals:	81,098.76	18,068.95	2,968.14	153,186.63	73,284.75	161,000.64
Columbarium						
Donor Restricted						
1015 Columbarium	14,226.77	0.00	0.00	0.00	0.00	14,226.77
Columbarium Totals:	14,226.77	0.00	0.00	0.00	0.00	14,226.77
Endowments						
Endowments						
2018 Endowment Fund	475,950.35	23,692.30	0.00	66,391.06	103,237.58	439,103.83
Endowments Totals:	475,950.35	23,692.30	0.00	66,391.06	103,237.58	439,103.83
Savings/Checking						
Donor Restricted						
905 Rector's Discretionary Fund	534.14	0.00	0.00	0.00	534.14	0.00
Savings/Checking Totals:	534.14	0.00	0.00	0.00	534.14	0.00
Total for selected dedicated accounts:	571,810.02	41,761.25	2,968.14	219,577.69	177,056.47	614,331.24

St Christopher's Episcopal Church

Statement of Financial Position

December 31, 2022

	Year Begin Balance	Balance Last Month	This Month Change	Year to Date Balance	Year to Date Last Year
Assets					
Cash & Checking Accounts					
100 Checking - General Fund	244,669.60	308,841.09	58,648.29	367,489.38	244,669.60
125 F & M Bank - xxx1062	0.00	50,000.00	0.00	50,000.00	0.00
101 Checking - Columbarium	14,226.77	14,226.77	0.00	14,226.77	14,226.77
104 Rector's Discretionary Fund	534.14	0.00	0.00	0.00	534.14
Cash & Checking Accounts Totals:	259,430.51	373,067.86	58,648.29	431,716.15	259,430.51
Savings & Investments					
120 Pooled Investment Fund	475,950.35	415,411.53	23,692.30	439,103.83	475,950.35
Total Assets:	735,380.86	788,479.39	82,340.59	870,819.98	735,380.86
Liabilities					
Current Payables					
206 Pre-paid Building Use fees	0.00	0.00	0.00	0.00	0.00
214 Pledge--Prepaid	17,250.00	9,850.00	41,320.00	51,170.00	17,250.00
Current Payables Totals:	17,250.00	9,850.00	41,320.00	51,170.00	17,250.00
Total Liabilities:	17,250.00	9,850.00	41,320.00	51,170.00	17,250.00
Net Assets					
Fund Equity					
300 General Fund Balance	146,320.84	145,820.84	0.00	145,820.84	52,040.01
Dedicated Accounts					
Without Donor Restrictions	17,183.22	27,902.09	234.00	28,136.09	17,183.22
With Donor Restrictions	554,626.80	547,636.04	38,559.11	586,195.15	554,626.80
Dedicated Accounts Totals:	571,810.02	575,538.13	38,793.11	614,331.24	571,810.02
Current Period Changes to Net Assets	0.00	57,270.42	2,227.48	59,497.90	94,280.83
Total Net Assets:	718,130.86	778,629.39	41,020.59	819,649.98	718,130.86
Total Liabilities & Net Assets:	735,380.86	788,479.39	82,340.59	870,819.98	735,380.86