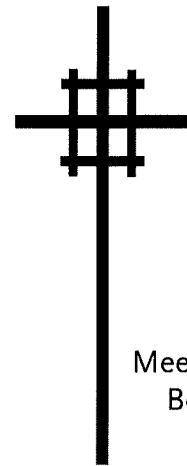


Annual Report to the Parish 2023

Meeting on January 21, 2024



Meet Christ
Be Christ

St. Christopher's Episcopal Church

2300 Hamline Ave. N, Roseville, MN 55113

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St. Christopher's Episcopal Church Statistics

(As of December 31, 2023)

Baptisms	4	Confirmations	0
Marriages	0	Young People	0
Funerals	8	Adults	0
		Received	0

Members in Good Standing as of January 1, 2023 236

Added to the Parish

By Confirmation	0
Received	0
By Letter of Transfer	2
New Members	4

Active Families in the Parish:
Total December 31, 2023 64

Dropped from Parish

By Death	8
By Letter of Transfer	0
Adult Children of current Mbrs to Inactive	11
Moved away to Inactive	3

Active Individuals in the Parish:
Total December 31, 2023 66

Active Households in the Parish:
December 31, 2023 130

Total Members in Good Standing as of December 31, 2023 218

Total of Members in Good Standing who are under age 16: 8

Standing Notices

Communion: Any guest who desires to receive Holy Communion may do so.

Baptism: The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Traditional times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast (July 25), All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

Burial: The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

Marriage: The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

Membership: Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

Sick: If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651-633-4589. In case of after-hours pastoral emergencies, please call 651-210-7008.

The 2023 Vestry of St. Christopher's

Karen Hartman, Sr. Warden	(Retiring)	Term Expires January 2024
Barb Hovey, Jr. Warden	(Retiring)	Term Expires January 2024
Ross Ackerman	(Retiring)	Term Expires January 2024
Patrick Ahern	(Retiring)	Term Expires January 2024
Leslie Norton	(Retiring)	Term Expires January 2024
Cheryl Bailey		Term Expires January 2025
Madisen Crow		Term Expires January 2025
Eric Hedican		Term Expires January 2025
Rich Pieper		Term Expires January 2026
Darlene Cross		Term Expires January 2026
Ann Trapnell		Term Expires January 2026

Robert Williams, Clerk*

Jean Crow, Treasurer* (Retiring)

*Non-voting officers

Diocesan Convention Delegates

Term ends January 2026

Delegates: Christopher Bowman, Kathy Hagen, Angela Robinson

Alternates: Kathy Ackerman, Al Reedstrom, Sue Triebenbach

St. Christopher's Staff

The Rev. Randy W. Johnson, **Rector**

The Rev. Marilyn Baldwin, **Assisting Priest**

The Rev. Christopher Haack, **Deacon**

Karla Cole, **Director of Music Ministries**

Marion Hunner, **Director of Children's Ministries**

Ruth Thillen, **Parish Administrator**

2023 Annual Meeting Sunday, January 21, 2024

AGENDA

11:00 AM (approximate):

Opening prayers	Fr. Randy Johnson
Election of a Clerk	Barb Hovey
Videos – Parish Life and Green Team Solar	Marion Hunner
Approve the Minutes of 2021 Annual Meeting	Barb Hovey
Vincent Anderson Award	Barb Hovey
St. Christopher's Award	Madisen Crow
Acknowledgement of Staff	Fr. Randy Johnson
Acknowledgement of Vestry	Fr. Randy Johnson
2022 Financial Report	Finance Team
2023 Budget	Finance Team
Warden's Report	Barb Hovey
Rector's Report	Fr. Randy Johnson
Election of Wardens and Vestry	Barb Hovey
New Senior Warden Remarks	Barb Hovey
Other Business	Barb Hovey
Closing Prayer	Fr. Randy
Adjourn	Barb Hovey

Prayer for the Annual Parish Meeting

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. Amen. BCP p. 818

The Minutes of the 2022 Annual Meeting

Sunday, 22 January 2023

Chris Mayr thanked Bruce Warkentien for setting up the tables. Chris thanked the Vestry for coffee & treats. Chris Mayr gave a little speech about knights. Chris called the meeting to order.

Fr. Randy offered an opening prayer.

Marion presented a slideshow from events that happened last year at St. Christopher's and thanked Jill Eischens for sharing pictures for the slideshow.

There was no Election of a Clerk for the Annual Meeting. Robert Williams, Clerk of the Vestry, volunteered to be the Clerk of the Annual Meeting.

No additions were added to the agenda. Bruce Warkentien moved to approve the agenda; Chris Bowman seconded the motion, unanimous approval.

The minutes of the 2021 Annual Meeting were presented and Mary Pendergrass moved to approve the minutes; Ella Snyder seconded the motion; unanimous approval.

Vincent Anderson Award: Karen Hartman presented the award. The award was given to Chris Bowman, who volunteered endless hours assisting St. Christopher's in legalities with Xcel Energy, expertise in Canon Law for ECMN and for proposing a Resolution at the Diocesan Convention for Reproductive Rights for all.

Saint Christopher's Award: Chris Mayr presented the award. Chris read a passage from Matthew 25. Chris read part of the "Parable of the Sheep & the Goats." The award was given to Becky Lucas because she epitomizes the passage from Matthew 25. Becky has been the catalyst for the support of a family of women from Afghanistan. She has also organized and recruited people for the coffee hour after the services.

Fr. Randy acknowledged and thanked the staff.

Chris thanked the retiring and current Vestry members for their service.

Ruth Thillen gave a recap of the 2022 Financials and the 2023 budget. If you have any questions, please talk to Ruth after the meeting.

Bruce Warkentien announced his successor as Finance Chair, Pat Ahern, and an "oath" was given in jest.

Chris thanked Bruce Warkentien for his years of service on the Finance Team.

Jr Warden: Karen thanked Fr. Randy, Chris Mayr and the Vestry members and referenced that her report was submitted for all to read.

Sr Warden: Please ask to read the report to keep it short. Chris thanked all of the teams' leaders. Chris closing comments about joy. He read from the last paragraph from "The Road to Character" written by David Brooks, writer of the New York Times.

Rector Report: Fr. Randy thanked everyone who came to the meeting. Life is not the way it was, and it will not be again. During the last three years, the congregation was able to adapt to the changes. We, St. Christopher's,

take a different approach to ministry. St. Christopher's is not a clergy-led congregation. St. Christopher's has a strong laity. Fr. Randy thanked the people of St. Christopher's for everything that we do. In 2023, Fr. Randy challenges us to find something different and to return to the basics. Fr. Randy commented on the number of little people. We have 5 little people, all of them were part of the altar party today.

Elections: Chris: The election of the Senior Warden Candidate: Karen Hartman, voice vote; unanimous approval.

The election of the Junior Warden Candidate: Barb Hovey, voice vote, unanimous approval.

Vestry candidates: Ann Trapnell, Rich Pieper, and Darlene Cross; voice vote, unanimous approval.

The Election of the Diocesan Delegates Candidates: Chris Bowman, Kathy Hagen, and Angela Robinson. The alternates are: Kathy Ackerman, Al Reedstrom, and Sue Triebenbach; voice vote, unanimous approval.

Fr. Randy gave Chris a present, for his service as the Sr. Warden.

Karen thanked everyone for attending the meeting.

Other business: Ann Jones & Cheryl Warkentien will offer Kitchen 101 during the year. It will be on a Saturday.

Karen offered a closing prayer.

Karen asked for a motion to adjourn the meeting, Lyn Lawyer moved to adjourn; Jill Eischens seconded the motion; unanimous approval.

Respectfully submitted, Robert Williams, clerk

Rector's Annual Report

Dear Friends,

It's a weird time in the church. It's a *WEIRD* time in the church!

I just had to say it—many of you have been thinking and saying it along with me. And, as I write that, I am reminded of the fact that words and word choices matter. I also am aware that words themselves and the cultural context in which they are voiced add delicious depth to the words we choose. The German verb “*werden*” has sometimes been noted as a root word for “*weird*.” But, interestingly, in its own cultural context, it also means; “*to become, to grow, to get, to come along, and to improve.*” Weird, to be sure. Weird times often feel uncomfortable, but it may also usher in something quite incredible. We are in the middle of so many transitions right now. *Weird, indeed!*

Together, we have been through so very much in the past few years. I don't even need to speak of the events impacting our shared life in Christ—we all lived through it. Now we seem to be coming out the other side, doing incredibly well, but we are still facing a huge amount of change in our parish life in the next few years. It is a bit much, but we need not be overwhelmed.

My visual imagination harkens to the scene in the classic movie, “The Wizard of Oz,” when Dorothy tentatively opens the door to her destroyed house after the tornado deposited her in the middle of Munchkin Land. Her previously dim, black and white world exploded into a new world of unbelievable color and light! Change in the extreme—and *very weird!* So much has changed for her, and for us.

This year, 2024, we will celebrate the 75th Anniversary of the founding of St. Christopher's. This celebration will be guided by our anniversary committee, culminating in a triumphant worship service and shared meal in early October with Bishop Craig Loya. It is tempting to look back at the earlier years of our parish as the “*glory days*,” with our building bursting with huge classes of confirmands, hundreds and hundreds of active members, Sunday school classrooms bursting at the seams, and endless growth possibilities.

What we know now, looking in the rear-view mirror of life, is that this was the abnormal anomaly, this time was the crest of a wave of growth, this was a time that was energizing, yet not sustainable. In reality, the Episcopal church has always been rather modest in size, yet extremely active and engaged in the critical issues of faith and justice and extending love to all of God's creation. It has been a people of discernment and wisdom. A people who lifted up the message of Christ's love and abundantly shared this vision of peace and joy and compassion with all—no exceptions or exclusions.

A little while ago, a person asked me, “*Where are we headed?*” To be honest, “*Well, that isn't so clear to me right now,*” was my response. I hope this does not make you nervous. Despite my years of public service and service in ordained ministry, I'm not claiming a mountaintop vantage point or perspective. I don't have a roadmap. I wear a plastic dog collar. We have gotten through so very much together, and through all of that, I know how strong we truly are.

So much is up in the air right now; who can foresee where it's all going to come down. Time and faithfulness will figure this all out. But there is no crisis. God has not forsaken us. God is with us. Even if we've got some wilderness wanderings ahead. God provides. There's just more moving parts than we can make sense of right now.

Beloveds, the effects of transitional times can never be fully foreseen, but they are often felt. Be assured, periods like this remind us that we are never really in the driver's seat.

Can you feel it? Change is coming-it is always coming. This past week, I had the joy of visiting with a woman who by catastrophic medical issues became a quadruple amputee. She reminded me of the fact that life is continually changing us. And this change will continue with or without our "consent." The only time the change stops is when we die. Her message to me was that we should enthusiastically embrace change, knowing that it is life-giving in ways that we have not previously imagined! Opportunities to reframe and refresh our mission and ministry are only constrained by our own imagination.

In all this, I want to ask you to be even more intentional about being in touch with one another. We have already begun initiating new and exciting growth activities in our parish; expanded worship engagement for children's ministries, Faithful Innovations initiatives, Lenten supper ministries, adult education, 2024 Event Fair events activities throughout the year, expanded Wednesday Worship services, expanded music and liturgical involvement and engagement, giving garden ministries, expanded spiritual direction leadership, and expanded pastoral care outreach. All of these activities have done amazing things to re-establish and strengthen relationships and missional focus efforts by St. Christopher's. We have re-initiated our virtual presence through Facebook engagement with our Sunday worship services, with great success.

Beloveds, be patient and extend grace to one another and with yourself. Understanding and communication and renewed relationship-building with each other will be the key to our continued success with the blessing of the Holy Spirit. Care, concern, reaching out, staying in touch can all go a long way in times like these.

Remember we are the church, even if in completely new territory.

God has provisioned us at St. Christopher's in amazingly abundant ways. Uniquely gifted persons sharing their gifts with others.

"⁴ Now there are varieties of gifts, but the same Spirit; ⁵ and there are varieties of services, but the same Lord; ⁶ and there are varieties of activities, but it is the same God who activates all of them in everyone. ⁷ To each is given the manifestation of the Spirit for the common good. ⁸ To one is given through the Spirit the utterance of wisdom, and to another the utterance of knowledge according to the same Spirit, ⁹ to another faith by the same Spirit, to another gifts of healing by the one Spirit, ¹⁰ to another the working of miracles, to another prophecy, to another the discernment of spirits, to another various kinds of tongues, to another the interpretation of tongues. ¹¹ All these are activated by one and the same Spirit, who allots to each one individually just as the Spirit chooses. ¹² For just as the body is one and has many members, and all the members of the body, though many, are one body, so it is with Christ. ¹⁴ Indeed, the body does not consist of one member but of many. (Corinthians 12:4-12, 14)

In humble gratefulness, I commend all of you who make this faith community live up to our watchword, sharing your own God-given and unique gifts and talents with our parish and our neighbors, fully living into "Meet Christ, Be Christ."

I am honored to be on this journey with you, as we work faithfully to figure out and wait faithfully to joyfully embrace the future God unfolds before us.

Love you all,

Randy+

Music Ministries

When 2023 began, our Rieger organ had not been tuned for Christmas and the company that had been tuning it all along, Grandall & Engen said they would no longer service it. The search for an affordable organ tuner had begun. When they found out how difficult the instrument was to tune (it is quite small and the pipes are unusually close together and hard to manipulate), several contenders politely declined, and Easter found us without a freshly tuned organ for yet another festival Sunday. We were also without a tenor, as Tom McNellis had resigned. His bluegrass band was taking over his weekends and he was growing a good-sized studio of voice students. He still teaches in our choir room on Thursdays, and I still pester him from time to time about doing another hoe down in our parish hall.

Consequently, we needed a tenor sub for Easter, and Ben Winkler, a Mankato resident agreed to drive up and sing with us that day. He did a beautiful job and we commiserated at coffee hour that Mankato was just too far to commute twice a week. But flash forward to the summer, I ran an ad for a tenor, and by then, Ben had transferred to a position up here - and was watching for our ad. So, Ben joined us in September. In addition to his day job as a banker, he sings with The Singers, one of the many professional groups here in town. Our soprano, Carolyn Nuelle, an ESL teacher at Richfield High School, also sings with the professional group conducted by Philip Brunelle, *VocalEssence*. We are so very fortunate to have these singers, along with fan faves AJ Lund and Katherine Johnson, who help us learn our music, enhance our choral sound, and bring joy to all we do.

Over the summer, Pat Ahern's parents downsized from their home and were looking for someone to adopt their lovely Young Chang baby grand piano. They very kindly gave it to St. Christopher's for our choir room, where it truly beautifies our rehearsals. We are so grateful for their generosity. The "baby" arrived last summer, and we brought everyone down to the choir room the next Sunday for the closing hymn. It was glorious. And in fact, it was a glorious summer for keyboard instruments. We had been going back and forth about what to do with the little Rieger organ. It isn't big enough for a full church of singing congregants. And over the 10 years or so that we've had it in place, we regretfully discovered that it was always cranky about the temperature and humidity in the chancel - and responded by refusing to remain in tune for long, and/or by having certain parts of the mechanism and keys stick right in the middle of a hymn. Peggy Bartunek has long been a sub here and the owner of the upper Midwest franchise of Rodgers Digital Organs. When we were ready to think about replacing the Rieger organ with something more stable, she suggested that they could loan us an organ for a few weeks to try it out. I have gone on at length in other communications about the mental gymnastics that went into the decisions to start looking at replacements, and to go with Rodgers rather than any of the other vendors. Suffice it to say that the congregation responded positively to the presence of an organ that sounded like a big cathedral organ and filled the church, the organist is thrilled to have an organ with a proper seat, pedalboard and view of the altar, and we are all well pleased with the new organ, so very grateful for all the "organ donors" and enjoying the vigorous congregational singing that has been the result. The Rieger organ is currently up for sale on various social media sites and it may take some time to find a potential buyer.

Instruments notwithstanding, the real heart of St. Christopher's Music Ministry is the people, who attend weekly rehearsals, practice at home, and come to church earlier than you do to warm up. They learn lots of music in a year, some of it more complicated than they think they can handle at first, but they always succeed and do a beautiful job of enhancing our worship. The musical groups are pretty much back to normal after the pandemic strictures now. If you attended our recent Lessons and Carols service, you'll agree that we are back in fine form. In addition to the choir, the handbell choir, the recorder consort and various other folks who play instruments are always willing to tackle something new and give generously

of their time – and we are the lucky beneficiaries. They are the lovely people who I get to spend most of my time with. They inspire me and I am grateful for their trust and friendship. St. Christopher's is a wonderful, welcoming place to make music and there is always a choir robe, a music stand or a place at the table for you.

Respectfully submitted,
Karla Cole
Director of Music

Children's Ministries

In 2023 we watched our youngest members deepen their involvement in worship. Our three oldest Junior Acolytes were trained to carry the torches and moved to black robes, dropping "junior" from their title. In addition, one student is on the regular reading rotation, and three students read for the Epiphany Presentation this month. Watch for a new reader in 2024!

In January 2023 we were excited to bring back our in-person Epiphany Presentation. After two years of Christmas programs on video, it was great to be together again.

Family Worship was offered twice: In February we burnt palms and did a modified Ash Wednesday service, and in March we walked the Way of the Cross. After this we felt that the need for this additional service had run its course.

July was our VBS month! We are so thankful for the 20+ adults who helped make this happen. In addition to learning about 5 Bible stories, we collected 155 food items, made 14 t-shirt bags, and sorted 220+ laundry pods into small packages.

In the fall we re-opened the nursery. There are 9 volunteers who rotate in pairs to provide care during the 10:30 service. Please thank these folks for giving their time each month: Ann D., Tom L., Kathy A., Jane S., Becky L., Jean C., Rich P., Connie H. and Janet C.

During the program year, our service projects included tying a fleece blanket for Sam Humes, collecting school supplies for Roseville Area Schools, and packaging laundry pods for Keystone Community Services.

We joined the adults twice in 2023 during Adult Forum. In April we presented a lesson on the seasons and colors of the church year, and in November we participated in a discussion about Advent traditions.

I continue to be forever grateful for the incredible support that this community shows for our Children's Ministries program. I want to thank our Sunday School teachers Jean D. and Carol D., our worship bag angel Ella S., my own personal creative team of Darlene C. and Karen H., our official photographer Jill E., and the many people who smile and say "yes" when I have an ask.

Respectfully Submitted,
Marion Hunner, Children's Ministries Director

The Senior Warden's Report

Serving first as the Junior Warden, and this past year as the Senior Warden, has been a learning experience and privilege. I was hesitant in taking on this responsibility but in reflection, the time flew by and was a truly positive experience. I was blessed to be surrounded with lots of support.

A huge thank you goes to the Vestry, Barb Hovey, and Fr. Randy as we have worked together to serve St. Christopher's. We are so fortunate to have the leadership and hard work of Fr. Randy, Marilyn, and deacon Chris. This trio makes quite a team! A special thank-you goes to Ruth in the front office who keeps the ship afloat each day for us all—a big thanks to all of you.

St. Christopher's is blessed with faithful members who offer their time and talent to make St. Christopher's what it is, a loving and caring community where we support and look out for each other. For this I am thankful. Although my time serving as Sr. Warden has come to an end, I am excited for the upcoming year and look forward to the beautiful music that will be shared as the result of the new organ, social opportunities for us all, and the celebration of 75 years as a faith community in 2024!

Karen Hartman

The Junior Warden's Report

It has been a privilege to serve as your Junior Warden this past year. I want to thank Father Randy, Karen Hartman and the Vestry for their support as I learned what it means to be a warden. St. Christopher's has many talented people who give of their time to support our worship and fellowship. Many thanks go to the Building & Grounds committee. They keep up on routine maintenance and address unexpected issues that pop up. We are blessed to have such a dedicated group keeping an eye on our lovely building.

Karla Cole did a wonderful job collecting information on new organs and selecting an instrument that beautifully suits the worship at St. Christopher's. I was privileged to lead the organ committee and help move the purchase through the Finance Committee and the Vestry. Thanks to Josh Kattelman and Eric Hedican for their assistance on the organ review.

I look forward to working with Fr. Randy and the vestry this year. As a congregation, we will celebrate our 75th anniversary as we plan for our future.

Barb Hovey

Team Reports

Afghan Refugees Update

The Mohammadi, Joya and Panahi women are doing fine. They much appreciate the milder weather this winter has given us. Three of them have obtained a driver's license, and two their driver's permit. They have two cars now so they can get the whole family anywhere they need to go as individuals or all six at once. Three have some type of employment. They are continuing with English Language Classes and are beginning to explore educational opportunities to increase quality of employment opportunities in the future. They are living in a duplex in Edina and Zakira is finishing her high school education at Richfield High School.

This winter I helped the two married women submit applications to the US State Department to request reunification with their spouses. Also, with 3 teams of people from St. Christopher's, my family and friends and three people from St George's Episcopal Church, we will submit three sponsoring requests to reunite with these husbands, and also Zainab's eldest son and his wife and five children, ages 12 to 2. The sponsor applications for the son and his family and one spouse have been submitted and the application for the second spouse is on hold while we wait to get the proper documents for him. Listening to the stories that they were required to put into words for these applications was painful. They have endured much. They are filled with hope now that these forms are submitted and clear steps forward have been taken. Please keep reunification with their family members in your prayers.

They express frequently their thankfulness for all the support members from St Christopher's and St George's have given them over the past 16 months. They expressed thanksgiving on New's Year's Day for the food cards we gifted them as our outreach family.

Rebecca Lucas

Bathroom Brigade

Quietly and without any fanfare, there are about a dozen folks who take turns tidying up our bathrooms after Sunday services. When they finish, waste baskets are empty, toilet paper and paper towels are replaced, Kleenex is resupplied and anything else out of place in the five bathrooms, hallways and Gathering Room is tidied up. As they walk through the building, an errant piece of paper or book is whisked away and a jumble of pillows is set to rights. The work of this very loyal band is greatly valued and appreciated. The more members, the less frequently any one's turn comes around. Like to try it out? Please contact Ella Snyder – mizella38@gmail.com or 651-633-3420.

Building and Grounds

Aside from regular and scheduled maintenance of the building, we had a major sewer repair done in May, connecting the Nursery area to the new (2017) main sewer line. We were unable to determine if this was something missed in the original work, but it is now connected and working properly. Repairs were made on the freezer, dishwasher, coffee maker, and several of the air conditioning units, and the boiler. These repairs were within the expected scope of the maintenance and service budgets.

Green Team

The Green Team focus and action in 2023 continued to be raising awareness in the St. Christopher's and greater community as to how we can all be better at caring for our planet and protecting it for the generations that follow. We continue to provide bins for the recycling of holiday lights, plastic bags and the general everyday recycling of paper, plastic and aluminum along with organic composting.

During Lent, the Green Team hosted a soup supper which was a great success and even drew a few diners from other events taking place in the building that evening.

We did the annual cleanup of Hamline Avenue and collected 6 bags of trash, twice as many as in 2022.

The solar array rebate for 2023 was \$6,520.20 for 42,065 kWh produced in 2022. In 2023, we produced 42,524 kWh. 2026 will be the last rebate.

The Giving Garden gets tweaked every year, depending on what was or wasn't successful the previous year. This was the 2nd year of the expanded size, and despite a very hot and dry summer and having a very hungry bunny feasting on all the low hanging produce (literally), a record 853.8 pounds of vegetables was harvested and donated to local food shelves Keystone & Ralph Reeder. Many thanks to all the volunteers who helped with the garden and especially Jeff Jensen who works tirelessly to make sure it succeeds.

New this fall is the recycling of athletic shoes with a program called "GotSneakers" - look for the bin & instructions in the lower narthex next to the holiday lights bin. This keeps used shoes out of landfills, and St. Christophers gets paid for any shoes that can be donated for further wear/use. To date, 5 bags have been sent off and a 6th is ready to go. We are excited to be able to give back to the church with the monies received from this effort.

A video explaining the history and implementation of the solar array was made late summer and includes a brief tour of the Giving Garden. A link to the video is on the church website (or will be soon) check it out. Thanks to Joel Norton for spearheading and coordinating this project.

In addition to readings from the books Drawdown and Blue Zones, some have also been watching the Blue Zone series on Netflix called "Live to 100: Secrets of the Blue Zones". Check it out for yourself. In 2024, we plan to take a tour of a local recycling facility and continue to seek out ways to expand our mission. We are exploring ways to encourage the groups that use our building to participate in the recycling offerings.

As part of the Event Fair, the Green Team is hosting a "Blue Zones" inspired dinner, we look forward to enjoying a delicious and healthy meal.

If you think the Green Team is something you would like to be involved in, we meet the second Wednesday of the month at 7:00 in the Parish Hall and 7:30 via Zoom in the winter months. All are welcome.

Joan Nicol Hoium, for the Green Team

Hearts and Hands

The Hearts and Hands group meets on the third Thursday of the month at 10:30 in the Parish Hall. We gather to do an outreach project and have coffee and conversation.

Our projects have included; making fleece blankets, volunteering at Second Stork, gathering and packing cookies for the Minneapolis Community Project a that feeds the homeless, making cards for Letters of Love and "Grab and Go" bags for American Cancer Societies, Hope Lodge a free hotel for Cancer patients and caregivers by the University.

We also organize something special for our homebound parishioners six times a year. We've done plants and a variety of goodie bags, letting those folks know they are important to all of us.

Everyone is welcome to join us and if you are interested in more information call Sally Brown 651-483-8232.

Church Library

The Church Library continues to function smoothly. Minor renovations (lighting, new book displays, seasonal decorations) have been completed and some 20 new titles have been added this year, with minor rearrangement of shelving.

The Library continues to serve three main functions. First, of course, it is a resource of books and periodicals to check out. Secondly, it is a quiet meeting place for spiritual direction sessions. The several spiritual directors who use it regularly have confirmed that the blend of home and office atmospheres works well for their directees and themselves, and their use provides a minor source of rental income for the church budget. Thirdly, it offers an informal quiet place for individual prayer and meditation, reading and reflection, journaling or simply taking a short break from it all. In other words the Library continues to provide an unobtrusive setting for individual spirituality that can radiate and enrich the life of St. Christopher's as a whole.

If you should happen to drop in, please say hi to Reginald, the library fox. He loves to welcome visitors.

Respectfully submitted,
John Lawyer, Church Librarian

Meals on Wheels

The Meals on Wheels project that St Christopher's participates in is organized through the Roseville Area Senior Program and School District 623. The program allows many seniors to live independently as long as possible. The meals are prepared and delivered out of the Anpetu Teca Education Center (the new Fairview Community Center building). The program is cooperatively funded by federal, state, county and community organizations like St Christopher's. Clients pay on a sliding scale. 25,131 meals were delivered this year; that's 5,318 more than last year! This certainly indicates that there is a continued growing need in our community.

St Christopher's volunteers drive every third Tuesday, donating gas and about one and half hours of their time. Our dedicated volunteers include: Ann and John Trapnell, Connie Hendrick, Jean Crow, Jeff Jensen, Chris Mayr, Barb Jordahl, Tom Linder and Jennifer Wright, Sally Brown, Kathy Curtis, Bob and Janet Harrison, Tom and Pat Maier, Bruce and Cheryl Warkentien. Subs that help as needed: Susan Hanson, Ann Depaolis Jones, Janet Campanaro, Allison Jensen, Don and Julie Shiek, Jean Hammer and Millie Woodbury. We certainly thank them all for their dedication to the Meals on Wheels project!

Sally Brown

Mission Opportunity Grants 2023

St. Christopher's Mission efforts are all funded from a dedicated account; the money raised through specific fundraising efforts through the year. Our dedicated account for Mission Opportunity Grants had the following activity this year:

Beginning Balance	\$10,008.71
Ending Balance	\$15,486.09

Income Received:

Bob Haines Bequest	
5% to Mission Opportunities	\$ 3,944.32
Pam O'Meara Bequest	
5% to Mission Opportunities	\$ 500.00
Christine Peterson Bequest	
5% to Mission Opportunities	\$ 500.00
Talent Table 2023	\$ 938.00
Gift in lieu of Sunday flowers	\$ 25.00
Event Fair pre-paid	\$ 85.00
Total Income	\$ 5,992.32

Expenditures:

Meals on Wheels Program	\$ 500.00
Total Expenditures	\$ 500.00

Endowment Fund Report

Our Endowment Fund is invested in the Pooled Investment Fund (PIF) of the Episcopal Church in Minnesota.

At the beginning of 2023, the Fund balance was **\$439,103.83**.

We took a draw of 4% (down from the recommended 5%) of the average balance over 5 years, (which is recommended by the ECMN Trustees), for a total of \$12,817.68 over four quarterly draws.

We added \$67,053.47 to the fund, which is the Bob Haines bequest.

We took a draw of \$24,260.00 from the Haines bequest to cover the remaining cost of the Organ. A portion of this will be returned in 2024, thanks due to Organ Donors.

The stock markets were kind to our fund most of the year. We had losses only in the third quarter. We had a nice Net gain of \$52,931.43 for the year.

The Fund ended the year with **\$511,419.89**. The difference between start and finish of the year is - \$72,316.06.

A Word about Bequests

As you may imagine, bequests to the church from an estate are always welcome and very gratefully received. Bequests are different from the gifts given in memory of someone who has passed.

At St. Christopher's, it is our policy to move a portion of any bequest over \$10,000 into several of our Dedicated Funds, before moving the bulk of the funds to the Endowment Fund, or other use set forth by the direction of the deceased.

Where do the funds go?

-5% goes to our Reserve for Repair and Replacement Fund (1200)

-5% to Mission Opportunities Grant Fund (919)

-2.5% to Technology Systems Reserve Fund (960)

-2.5% to Landscape Maintenance Reserve Fund (980)

If you have questions, please speak to Ruth Thillen, Parish Administrator, or any member of the Finance Team.

Vestry Candidate Biographies



**Candidate for Senior Warden:
Barb Hovey**

How did you come to be a parishioner at St. Christopher's and when?

I am a cradle Episcopalian who grew up attending church in Maryland. My mother encouraged me to join her in church choir when I was in high school. I moved to the Twin Cities after graduating from U of Wisconsin - Eau Claire and attended a few Episcopal churches as I moved around the metro area. I joined St. Christopher's in 1985 after talking to choir director Don Hogenson. In addition to finding a choir to sing in, I found St. Christopher's to be a welcoming congregation.

How has St. Christopher's shaped your relationship with God and his community?

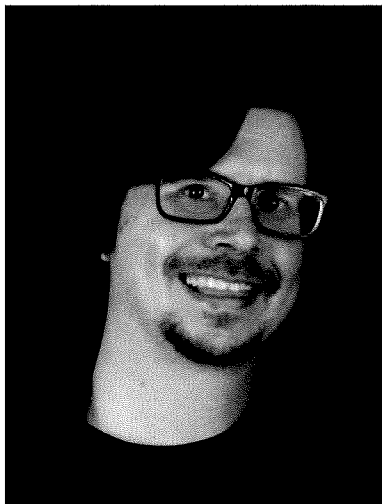
The people of St. Christopher's support each other and the community. We celebrate times of joy and provide support in times of need. We are a family where each can share their skills for the benefit of all. I came to St. Christopher's looking for a choir and found so much more.

There are many organizations that help St. Christopher's meet its mission. This includes teams that support worship, finances, fellowship and outreach. I have served on the vestry twice and have seen how the vestry can support and encourage these teams.

What are you passionate about here at St. Christopher's?

As an active member of the choir, I am passionate about congregational worship. I find comfort in the format of the liturgy and I believe that worship is enhanced by exploring alternate settings of liturgy and various styles of music. I am pleased that our worship strives to be inclusive and there are multiple ways for members of the congregation to be active participants. It is great to see kids helping at the altar.

As Senior Warden, I look forward to helping lead the vestry as we support St Christopher's mission.



**Candidate for Junior Warden:
Josh Kattelman**

Josh lives in Fridley, MN with wife Jenn and son Roland, whom most of you know well in his capacity as acolyte and lector. We have been blessed to call St. Christopher's our spiritual home since 2016.

Josh is a claims adjuster by trade. He is also a part-time jazz drummer, gigging regularly with both the Westwind Swing Band and The Barn Cats. In his spare time, Josh likes to paint. However, his enthusiasm for art very often exceeds his ability to create it.

Josh was raised Catholic but converted to "Mere" Christianity in adulthood (*Received into the Episcopal Church 2016*). More recently, Josh has become persuaded of the truth of the early Christian doctrine of *apokatastasis* ("universal restoration") after reading David Bentley Hart's *That All Shall Be Saved*, among many others.

Candidates for Vestry:



Kathy Ackerman

The facts: Lifelong Episcopalian. Daughter of third-generation cattle ranchers in Wyoming. Wife of Ross Ackerman. Mother of two (Beth and Ben, and no, I didn't plan to have kids with only "B" names). Grandmother of **4, count em' 4**. (John, 6, Piper 4, Dean 3, and Zach, 15 months) Legal Assistant/paralegal by trade. Our ten-year-old Australian cattle dog (a/k/a "blue heeler") is slowing down, but he still sees me as "His Person." Voracious reader, slightly addicted to video games, *Law and Order SVU* and playing with my grandkids. Currently a member of Altar Guild, lay reader, crucifer, lector and intercessor. Have been on Finance Committee, Children's Ministries Committee, Vestry, served as both Junior and Senior Warden, and have worked as a volunteer during community dinners, Silent Auction dinner, and pretty much wherever and whenever needed. (Except for music. My tin ear remains awful, and I know Karla doesn't need the headache).

Oh, and yes, I was elected recently to the Episcopal Church of Minnesota's Council as one of two lay representatives from the East Metro Mission Area or EMMA (more on that later).

I really have been contemplating slowing down a bit. EXCEPT this is an exciting time to be a part of St. Christopher's and the Episcopal Church of Minnesota. Sure, we are facing some challenges, but challenges are where the opportunity for growth begins. We just have to reach out and start pushing ourselves and our imaginations into newer, more non-traditional paths.

As scary as that sounds, we don't have to be alone in treading the new paths. The members of the EMMA delegation are discussing ways we can leverage the time, talent and treasure of EMMA, the most diverse mission area in ECMN, to create and sustain that new growth. The larger ECMN Council, the Trustees, the Standing Committee and other bodies are also part of the discussion. By sharing resources, ideas and programs with our Episcopal brothers and sisters, we can do this together.

Given all that, I can't slow down, and I don't want to slow down. Being the conduit between St. Christopher's and the wider ECMN community is the best way I know to help foster that new growth and help St. Christopher's and ECMN move down those newer-nontraditional paths.

Thanks for your consideration.



Betsy Wesenberg

How did you come to be a parishioner at St. Christopher's and when?

Finding a church home was the missing piece as I continued to grow in my faith. Although I live close, it wasn't until a current parishioner and good friend, in 2018, encouraged me to give St. Christopher's a try. After regular attendance at the 8:00 service, and more recently, the 12:15 Eucharist, it became clear to me that I wanted to be a part of this community. The warm welcome I have received by this group of kind and committed people and the fact that I have felt that I could go at my own pace and have never felt pressured to do more or be more has affirmed my decision.

How has St. Christopher's shaped your relationship with God and his community?

During the pandemic, the parking lot services provided a beacon of hope during what felt like a hopeless time. It was amazing to see everyone pull together to make this happen and it was a turning point for me. There was such a palpable feeling of love and hope that I continue to feel that every time I walk through the doors of St. Christopher's and this, to me, is the work of God.

About what are you passionate here at St. Christopher's?

I am passionate about inclusiveness, a welcoming spirit, and serving those in our community and these are values that St. Christopher's espouses. Whether it is volunteering for the State Fair parking service or the funeral reception service, I have always felt welcomed. Thank you for the consideration to be a vestry member. I look forward to giving back to the community who has given so much to me. If confirmed, I will work hard to learn and serve with gratitude.

Stewardship Drive Wrap-Up

Our Stewardship campaign this year was On the Road. Barb Hovey led, with Vestry and Staff help. It was a successful campaign. We asked for a 3% increase as compared to 2023 pledges from each pledging unit (household), for a total of \$336,174. We ran RIGHT past that total again this year! You guys are amazing, and it shows that you really care about what we do at St. Christopher's. Here's the raw data:

For 2023, we received 103 pledges totaling \$348,227.

For 2024, we have received 96 pledges totaling \$323,134.

Statistics: of **111** potential pledges:

55 Pledges remain Even 36 Pledges Raised 3 Pledges Lower

4 *Lost to death or move* 7 *Unanswered/Unrenewed*

2 New Pledges

St. Christopher's Episcopal Church
2023 Financial Recap and 2024 Financial Plan

	A	B	C	D
1		2023	2023	2024
2		BUDGET	FINAL	ASK
3				
4	Income:			
5	Offerings			
6	401 - Prior Year Pledges	0	540	0
7	400 - Pledges--Current Year	348,227	293,441	323,134
8	417 - Pledges - Prepaid		51,170	
9	405 - Plate Offerings	2,500	7,761	3,000
10	406 - Special Offerings	2,000	973	1,000
11	404 - New Pledges Current Year	1,000	0	1,000
12	407 - Solar Rebate Income	6,900	6,520	5,000
13	408 - Draw from Pooled Investment Fund	12,791	12,818	18,632
14	402 - Prior Yr SURPLUS Needed to Balance Budget	49,982	0	0
15	Total Offerings	423,400	373,223	351,766
16				
17	Building Use			
18	430 Bldg Use--MN Chinese Day Care	38,400	39,000	45,600
19	431 Bldg Use--Flute Lessons	400	773	800
20	432 Bldg Use--Sat. OA.	0	20	0
21	434 Bldg Use--Tuesday OA	420	200	240
22	435 Bldg Use - State Fair Park-n-Ride	3,456	3,456	3,456
23	438 Bldg Use--SatSang Meditation	360	0	360
24	439 Bldg Use--Wed AA	800	900	900
25	441 Bldg Use--Spiritual Direction	1,800	3,335	2,000
26	451 Bldg Use--Occasional	250	60	200
27	452 Bldg Use--Music Lessons	1,800	2,280	1,800
28	440 Bldg Use--Clutterers Anon.	0	0	0
29	444 Bldg Use--BB Irish Pipe Band	1,500	1,120	1,500
30	445 Dellwood Rental	8,772	8,772	9,036
31	Total Building Use	57,958	59,916	65,892
32				
33	Other Income			
34	416 Int Checking/CD interest (4% on 150K)	150	756	6,400
35	Total Other Income	150	756	6,400
36	Total Income	481,508	433,895	424,058

St. Christopher's Episcopal Church
2023 Financial Recap and 2024 Financial Plan

	A	B	C	D
1		2023	2023	2024
2		BUDGET	FINAL	ASK
3				
37	Expenses:			
38	Salaries & Benefits			
39	500 Rector	74,279	34,253	75,764
40	504 Rector Phone Allowance	1,200	1,200	1,200
41	596 Youth Director	7,020	0	7,020
42	604 Music Organist Substitute	1,000	800	1,000
43	611 Parish Administrator	46,809	46,809	47,745
44	623 Music Director	47,619	47,619	48,572
45	630 Children's Ministries Director	16,126	16,126	16,449
46	Benefits			
47	502 Supply Priest	1,750	0	500
48	507 Auto Use	4,000	4,000	4,000
49	508 Continuing Education Clergy	1,000	0	1,000
50	509 Medical Insurance-Clergy (wDental)	22,656	0	24,588
51	510 Life Insurance Clergy	222	222	222
52	511 Life Insurance Staff	444	444	444
53	512 Pension - Rector	14,823	16,422	15,724
54	513 Pension - Staff	9,958	9,372	10,149
55	516 Disability Ins. - Staff	650	631	650
56	514 FICA Taxes/SECA	20,366	14,112	20,756
57	520 Professional Expense - Clergy	1,000	0	1,000
58	594 Medical - Staff	21,336	21,497	23,268
59	Total Salary & Benefits	292,259	213,507	300,051
60				
61	Christian Education			
62	519 Children's Ministries	950	742	985
63	524 Safe Church/ Background Checks	350	140	365
64	528 Youth Programs & Activities	400	0	0
65	515 Adult Education	152	209	160
66	Total Christian Educ.	1,852	1,092	1,510
67				
68	Pastoral Care			
69	518 Hospitality/Reception/Fellowship	100	(429)	100
70	534 Faith Family Well-being	200	0	200
71	536 Library	200	200	250
72	Total Pastoral Care	500	(229)	550
73				
74	Facilities			
75	564 Bldg. Services & Supplies	6,000	7,997	7,000
76	565 Snow Removal	4,500	3,708	6,000
77	566 Lawn Mowing/cleanup	3,500	4,200	4,500
78	563 Building Maintenance	5,000	8,805	6,000
79	551 HVAC Maintenance Agreements	6,296	6,336	6,336
80	562 Building Cleaning Svc	11,400	11,400	11,400
81	568 Carpet Cleaning	1,100	0	1,100
82	569 Heating	15,000	12,133	16,000
83	690 Electric	7,500	8,782	10,000
84	691 Outside Lighting	600	579	600
85	692 Water and Sewer	3,500	2,624	3,500
86	XXX Carpet Replacement-Day Care	0	0	6,000
87	Total Facilities	64,396	66,563	78,436
88				
89				
90				

St. Christopher's Episcopal Church
2023 Financial Recap and 2024 Financial Plan

	A	B	C	D
1		2023	2023	2024
2		BUDGET	FINAL	ASK
3				
91	Insurance			
92	567 Comp. Prop & General Liability	18,000	18,590	20,930
93	681 Workers' Comp Ins.	500	326	500
94	Total Insurance	18,500	18,916	21,430
95				
96	Music			
97	533 Music Operations	22,467	22,091	23,694
98	605 Instrument Maintenance	1,600	541	1,930
99	Total Music	24,067	22,632	25,624
100				
101	Mission and Ministry Support			
102	571 Mission Ministry Support	55,468	55,464	57,373
103	Total Mission & Ministry Support	55,468	55,464	57,373
104				
105	Administration			
106	549 Bank Chgs--Fees	1,700	1,374	1,700
107	503 Copier	(2,000)	(2,556)	(2,000)
108	552 Equipment Maint./Agreements	3,866	3,800	4,200
109	553 Equipment	2,000	325	2,000
110	554 Office Supplies	3,500	2,828	3,500
111	555 Postage	900	512	900
112	559 Telephone	4,600	4,458	4,600
113	560 Copies/Printing	1,200	377	1,200
114	587 Computer Software Support	1,500	1,327	1,500
115	598 Computer - Web Site	2,000	2,581	2,600
116	Total Administration	19,266	15,026	20,200
117				
118	Parish Wide			
119	521 Green Team	200	176	200
120	522 Diocese Convention Delegates	1,050	985	1,100
121	Total Parish Wide	1,250	1,161	1,300
122				
123	Vestry			
124	558 Annual Report	50	37	0
125	Total Vestry	50	37	0
126				
127	Worship			
128	531 Altar Guild	1,400	1,654	1,400
129	572 Bulletins	2,500	1,866	2,200
130	Total Worship	3,900	3,520	3,600
131				
132	Total Expense	481,508	397,689	510,074
133	402 - Prior Yr SURPLUS (Needed to Balance Budget)			(86,015)
134	Income - Expense	0	36,206	0

St Christopher's Episcopal Church

Dedicated Accounts

December 31, 2023

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
General Fund						
Buildings and Grounds						
980 Landscape Maintenance	1,295.32	0.00	0.00	2,472.16	0.00	3,767.48
985 Parking Lot Maint. Reserve	9,000.00	0.00	0.00	1,500.00	0.00	10,500.00
Buildings and Grounds Totals:	10,295.32	0.00	0.00	3,972.16	0.00	14,267.48
Designated Asset						
960 Technology Systems Reserve	600.12	0.00	0.00	2,472.16	0.00	3,072.28
930 Building Use Damage Deposit	300.00	0.00	0.00	0.00	0.00	300.00
1200 Reserve for Repair and Replace	2,163.64	0.00	440.13	25,679.92	18,690.06	9,153.50
Designated Asset Totals:	3,063.76	0.00	440.13	28,152.08	18,690.06	12,525.78
Donor Restricted						
1100 Capital Funds Campaign	2,760.06	0.00	0.00	0.00	2,760.06	0.00
915 Childrens Choir	69.03	0.00	0.00	0.00	0.00	69.03
902 Building Renewal Fund	460.58	0.00	0.00	0.00	460.58	0.00
910 Hearts and Hands	463.23	0.00	0.00	0.00	354.16	109.07
916 ECMN Covid19 Adaptation Grant	4,250.26	0.00	0.00	0.00	449.00	3,801.26
927 In-House Feeding Ministries	80.33	0.00	0.00	0.00	0.00	80.33
917 Garden Fund	145.15	0.00	0.00	0.00	145.15	0.00
924 Couples Bridge	50.00	0.00	0.00	0.00	0.00	50.00
920 Music Enrichment	7,906.26	2,058.00	525.00	5,953.00	5,297.56	8,561.70
913 Refugee Support	0.00	170.00	200.00	4,005.28	3,200.00	805.28
919 Mission Opportunities Fund	10,008.71	1,023.00	0.00	5,992.32	514.94	15,486.09
922 Altar Guild Ded	7,089.93	985.00	755.82	2,839.24	5,327.53	4,601.64
947 Green Team	81.26	0.00	0.00	10.00	0.00	91.26
901 75th Anniversary	0.00	0.00	0.00	2,152.32	107.32	2,045.00
941 Children's Ministries Ded	6,149.53	0.00	0.00	200.00	349.55	5,999.98
943 Food Shelf	0.00	0.00	0.00	50.00	50.00	0.00
963 Fellowship Events	0.00	0.00	0.00	162.00	0.00	162.00
912 Funeral Fund	2,650.34	270.00	328.86	1,330.00	976.08	3,004.26
925 Kitchen Fund	256.63	0.00	0.00	50.00	306.63	0.00
975 Gifts of Hope	1,947.83	0.00	0.00	400.00	1,033.66	1,314.17
1041 Rector Discretionary	6,254.01	500.00	0.00	1,440.00	2,475.18	5,218.83
993 UTO	0.00	0.00	0.00	0.00	0.00	0.00
669 Youth Ministries--Donor Res	4,087.03	0.00	0.00	0.00	0.00	4,087.03
998 Donor Restricted--Pass Thru	0.00	0.00	0.00	8,390.00	8,390.00	0.00
1067 Organ Upkeep & Update Fund	1,182.42	3,300.00	0.00	58,925.96	48,300.00	11,808.38
926 Snow Shoveling	63.99	0.00	0.00	0.00	0.00	63.99
996 Cap Hanson Library Fund	851.40	0.00	0.00	10.00	135.61	725.79
1042 Assisting Priest Discretionary	506.22	0.00	0.00	188.95	63.24	631.93
Donor Restricted Totals:	57,314.20	8,306.00	1,809.68	92,099.07	80,696.25	68,717.02

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
Memorials						
966 Memorial - General	315.00	0.00	0.00	500.00	815.00	0.00
969 Memorial - Thompson, John Jr	130.00	0.00	0.00	0.00	130.00	0.00
989 Mem'l-Richards, Mary D	346.51	0.00	0.00	0.00	346.51	0.00
973 Memorial - Curtis, Robert	460.00	0.00	0.00	0.00	460.00	0.00
929 Memorial - Case, Loren	745.00	0.00	0.00	0.00	745.00	0.00
957 Memorial - McCanna, Brad	0.00	0.00	0.00	125.00	125.00	0.00
936 Memorial-Jerry Baxter	0.00	470.00	0.00	470.00	0.00	470.00
937 Memorial - Harkcom, Don	460.00	0.00	0.00	0.00	0.00	460.00
940 Memorial - Swesey, John	1,880.00	0.00	0.00	0.00	0.00	1,880.00
928 Memorial - Peterson, Christine	0.00	0.00	0.00	10,065.00	10,065.00	0.00
942 Memorial - Wilkinson Barb	690.00	0.00	0.00	0.00	690.00	0.00
945 Memorial-Bill Cross	1,120.00	0.00	0.00	0.00	0.00	1,120.00
948 Memorial - Zwieg,Richard & Lois	1,195.00	0.00	0.00	0.00	1,195.00	0.00
953 Memorial - Reinhardt	785.00	0.00	0.00	0.00	0.00	785.00
954 Memorial - Horton, Don	755.00	0.00	0.00	0.00	755.00	0.00
958 Memorial - Barker, Peggy	780.00	0.00	0.00	0.00	780.00	0.00
965 Memorial - Haines, Bob	78,886.40	0.00	0.00	0.03	78,886.43	0.00
978 Memorial - Carr, Betty	0.00	0.00	0.00	315.00	315.00	0.00
984 Memorial-Webb, Lois	464.45	0.00	0.00	0.00	464.45	0.00
994 Memorial - Kent, Barbara	1,315.00	0.00	0.00	110.00	0.00	1,425.00
997 Memorial-O'Meara, Pam	0.00	0.00	0.00	10,000.00	10,000.00	0.00
Memorials Totals:	90,327.36	470.00	0.00	21,585.03	105,772.39	6,140.00
General Fund Totals:	161,000.64	8,776.00	2,249.81	145,808.34	205,158.70	101,650.28
Columbarium						
Donor Restricted						
1015 Columbarium	14,226.77	0.00	255.00	2,400.00	475.00	16,151.77
Columbarium Totals:	14,226.77	0.00	255.00	2,400.00	475.00	16,151.77
Endowments						
Endowments						
2018 Endowment Fund	439,103.83	34,528.37	0.00	139,260.54	66,944.48	511,419.89
Endowments Totals:	439,103.83	34,528.37	0.00	139,260.54	66,944.48	511,419.89
Total for selected dedicated accounts:	614,331.24	43,304.37	2,504.81	287,468.88	272,578.18	629,221.94

St Christopher's Episcopal Church

Statement of Financial Position

December 31, 2023

	<u>Year Begin Balance</u>	<u>Balance Last Month</u>	<u>This Month Change</u>	<u>Year to Date Balance</u>	<u>Year to Date Last Year</u>
Assets					
Cash & Checking Accounts					
100 Checking - General Fund	367,489.38	198,899.19	40,315.61	239,214.80	367,489.38
125 F & M Bank CD- 600012112	50,000.00	150,000.00	0.00	150,000.00	50,000.00
101 Checking - Columbarium	14,226.77	16,406.77	0.00	16,406.77	14,226.77
Cash & Checking Accounts Totals:	<u>431,716.15</u>	<u>365,305.96</u>	<u>40,315.61</u>	<u>405,621.57</u>	<u>431,716.15</u>
Savings & Investments					
120 Pooled Investment Fund	439,103.83	476,891.52	34,528.37	511,419.89	439,103.83
Total Assets:	<u>870,819.98</u>	<u>842,197.48</u>	<u>74,843.98</u>	<u>917,041.46</u>	<u>870,819.98</u>
Liabilities					
Current Payables					
206 Pre-paid Building Use fees	0.00	200.00	0.00	200.00	0.00
214 Pledge--Prepaid	51,170.00	7,300.00	38,795.00	46,095.00	51,170.00
Current Payables Totals:	<u>51,170.00</u>	<u>7,500.00</u>	<u>38,795.00</u>	<u>46,295.00</u>	<u>51,170.00</u>
Total Liabilities:	<u>51,170.00</u>	<u>7,500.00</u>	<u>38,795.00</u>	<u>46,295.00</u>	<u>51,170.00</u>
Net Assets					
Fund Equity					
300 General Fund Balance	205,318.74	205,318.74	0.00	205,318.74	145,820.84
Dedicated Accounts					
Without Donor Restrictions	28,136.09	39,655.89	29.87	39,685.76	28,136.09
With Donor Restrictions	586,195.15	548,766.49	40,769.69	589,536.18	586,195.15
Dedicated Accounts Totals:	<u>614,331.24</u>	<u>588,422.38</u>	<u>40,799.56</u>	<u>629,221.94</u>	<u>614,331.24</u>
Current Period Changes to Net Assets	0.00	40,956.36	(4,750.58)	36,205.78	59,497.90
Total Net Assets:	<u>819,649.98</u>	<u>834,697.48</u>	<u>36,048.98</u>	<u>870,746.46</u>	<u>819,649.98</u>
Total Liabilities & Net Assets:	<u>870,819.98</u>	<u>842,197.48</u>	<u>74,843.98</u>	<u>917,041.46</u>	<u>870,819.98</u>