



# BUDGET WORKSHEET for the year 2023

**Deadline to submit: *SEPTEMBER 1, 2022***

NAME OF TEAM/ACCOUNT: \_\_\_\_\_

Account Number(s): \_\_\_\_\_

CHAIR/NAME OF PERSON COMPLETING THIS FORM:

\_\_\_\_\_

**2022 Budget line amount:** \_\_\_\_\_ \$ \_\_\_\_\_  
\*\*\*\*\*

### FORECAST FOR 2023 EXPENSES:

1. List general expenses, supplies and materials:

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Please use the back of this form or an additional page to provide any other information you think the Finance Committee needs in consideration of your request.

2. Forecasted # of copies made via church office (notices, minutes, etc):

\_\_\_\_\_ copies run @ \$.03 per copy \$ \_\_\_\_\_

3. **NET: GRAND TOTAL BUDGET REQUEST FOR 2022 :** \$ \_\_\_\_\_