

Annual Report 2014

Meeting on January 18, 2015

Meet Christ
Be Christ

St. Christopher's Episcopal Church

2300 Hamline Ave. N, Roseville, MN 55113

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St. Christopher's Episcopal Church Statistics

(As of December 31, 2014)

Baptisms	3	Confirmations	
Marriages	2	Young People	4
Funerals	8	Adults	0
		Received	0

Members in Good Standing as of January 1, 2014 ~~444~~

Added to the Parish

By Confirmation	4
Received	0
By Letter of Transfer	2
New Members	11
Restored from Inactive	2

Active Families in the Parish:
Total December 31, 2014 121

Dropped from Parish

By Death	7
By Letter of Transfer	4
Moved to Inactive Status	28

Active Individuals in the Parish:
Total December 31, 2013 93

Active Households in the Parish:
December 31, 2014 214

Total Members in Good Standing as of December 31, 2014
424

Total of Members in Good Standing who are under age 16: **43**

Standing Notices

Communion: Any guest who desires to receive Holy Communion may do so.

Baptism: The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast, All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

Burial: The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

Marriage: The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

Membership: Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

Sick: If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651.633.4589. In case of after-hours pastoral emergencies, please call 651.633.4598.

The 2012 Vestry of St. Christopher's

Don Shiek, Senior Warden	(Retiring)	Term Expires January 2015
Jean Crow, Jr. Warden	(Retiring)	Term Expires January 2015
Wendy Brilowski	(Retiring)	Term Expires January 2015
Suzanne Hitchcock	(Retiring)	Term Expires January 2015
Joel Norton	(Retiring)	Term Expires January 2015
Jill Eischens		Term Expires January 2016
Mary Friend		Term Expires January 2016
Elaine Norling		Term Expires January 2016
Kathy Ackerman		Term Expires January 2017
Harold Danley		Term Expires January 2017
Chris Lacher		Term Expires January 2017

Laurie Toensing, Clerk* (Retiring)

Julie Shiek, Treasurer* (Retiring)

**Non-voting officers*

Diocesan Convention Delegates

Elected in January 2014 to serve through January 2017

Allison Jensen, Bruce Warkentien, Mary Pendergrass, Jeff Jensen

Alternates: Joe Fear, Sue Triebenbach

St. Christopher's Staff

The Rev. John F. Dwyer, Rector

The Rev. Janet MacNally, Deacon

The Rev. Mary Rowe, Assisting Priest

Karla Cole, Director of Music Ministries

Chad O'Leary, Director of Youth Ministries

Marion Hunner, Director of Children's Ministries

Codi Goodwill, Nursery Attendant

Ruth Thillen, Parish Administrator

Tom Hove, Sexton

2014 Annual Meeting
Sunday, January 18, 2015
AGENDA

Lunch following the 10:30 AM Eucharist

12 Noon:

Opening Prayers	Father John Dwyer
Election of a Clerk	Don Shiek
Vincent Anderson Awards	Father John Dwyer
St. Christopher's Awards	Father John Dwyer
Acknowledgement of Staff	Father John Dwyer
Acknowledgement of Vestry	Don Shiek
Approve Minutes of 2014 Meeting	Don Shiek
Elections	Don Shiek
Wardens	
Vestry	

2014 Financial Report	Barb Herrmann / Finance Comm.
2015 Budget	Barb Herrmann / Finance Comm.

Senior Warden's Report	Don Shiek
Junior Warden's Report	Jean Crow
Rector's Report	Father John Dwyer

Senior Warden's Remarks	Jean Crow
Other Business	Jean Crow
Adjourn	Jean Crow

Prayer for the Annual Parish Meeting

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

BCP p. 818

Minutes of the 2013 Annual Meeting

Sunday, January 19, 2014

The Annual Meeting was called to order at 12:15 pm, Fr. John led the parish in the reading of the Prayer for the Annual Meeting.

Election of a Clerk - a motion to approve Laurie Toensing as Clerk of the meeting was made and seconded, the motion was passed by acclamation.

Vincent Anderson Awards were given out to Bill Hanna, Patrick Hunner, and Ella Snyder.

St. Christopher's Award was accepted by Jim Erickson, on behalf of his mother, Elaine Erickson.

Acknowledgement of Vestry and Staff - Fr. John thanked the Wardens, the retiring Vestry members and returning Vestry members for their service. Fr. John also acknowledged all of the staff members and thanked them for their hard work.

Approve Minutes of 2013 Meeting - A motion to accept the minutes, with correction of 2012 to 2013 at the bottom of page 6, was made and seconded, the motion was approved by acclamation.

Elections of Wardens, Vestry, and Delegates - No nominations were made from the floor. A motion was made and seconded to accept Don Shiek as Sr. Warden and Jean Crow as Jr. Warden. The motion was passed by acclamation.

A motion was made and seconded to accept three new Vestry members - Kathy Ackerman, Harold Danley, and Christopher Lacher - the motion was passed by acclamation.

A motion was made and seconded to accept Delegates to convention - Allison Jensen, Bruce Warkentien, Mary Pendergrass, and Jeff Jensen, with Joe Fear and Sue Triebenbach as alternates - the motion was passed by acclamation.

2013 Financial Report and 2014 Budget were presented by Barb Herrmann and the Finance

Committee. Barb thanked the Finance Committee for their dedicated work during 2013. Barb noted that we ended 2013 with a deficit budget and there is no longer a "slush fund" available. There were no questions from the floor.

Barb went on to present the 2014 Budget noting that this will be a transition year as we work into a new, more transparent way of doing fundraising and allocating gifts made to St. Christopher's. The Vestry will be working on guidelines and should have them ready by the end of February. Questions were taken from the floor.

Senior Warden's Report - Ann DePaolis-Jones expressed her joy with everything that's happened during her two-year tenure as Junior, then Senior Warden:

- Taking care of our building - renewal of sanctuary, kitchen and parish hall.
- Taking care of maintenance - exterior brick and stucco work; repair of the flat roof and water proofing the building on the east & south sides.
- Taking care of the environment - energy efficient lights, windows, and new kitchen equipment.
- Taking care of the community - furthering our mission(s) of feeding the hungry.
- Taking care of ourselves - sharing times of fun and fellowship together.

Junior Warden's Report - Don Shiek thanked the parish for giving the Vestry their support this past year. Don also thanked Ann for her hard work as Sr. Warden, and Fr. John for his continued insight, drive and compassion as he led us through this past year.

Rector's Report - Fr. John thanked Don Shiek for all his involvement with the Renewal projects, and he expressed his optimism as we move ahead in a new direction with the 2014 Budget.

Fr. John thanked everyone who pledged from the heart for 2014.

Fr. John then announced that at a recent meeting with the Bishop, St. Christopher's was asked to host Diocesan confirmations this Spring, and noted what an honor and privilege this was for St. Christopher's.

Senior Warden's Report - some highlights from Don's final comments:

- Work is progressing on the Dellwood property and the house will soon be ready for a Priest and his family to rent.
- 2014 will be fabulous; everyone is encouraged to become actively involved in the programs offered here.
- We will continue to grow and be a vital part of our community and participate in the new meal programs we will be offering starting this month.
- Don thanked the lunch team for the excellent meal provided today.

There was no other business from the floor. A motion was made and seconded to adjourn the meeting at 1:15 pm.

Respectfully submitted,
Laurie Toensing,
Clerk of the Meeting

The Rector's Annual Report, January 2015

My Dear Friends in Christ:

2014 at St. Christopher's has been a phenomenally successful and wonderful year! We have accomplished so many things it is hard to remember them all. Some highlights are:

- We rehabilitated the Dellwood property and have rented it to the first Hmong priest ordained in The Episcopal Church
- We supported and sponsored Vant Washington in the ordination process to the Diaconate
- We created guidelines for fundraising and directed gift donations
- We established a grant fund for Mission Opportunities, a procedure to access those funds, and were able to have that fund reach \$10,000 in its first year of existence
- We approved the installation of Solar Panels on our southern facing and flat roofs, which will be installed in the spring of 2015
- We created a monthly Community Dinner Program
- We assisted the Roseville school system by being a participatory site for their summer feeding program for children who qualify for free school lunches during the school year
- We hosted the Episcopal Church in Minnesota's spring Confirmation, with over 400 people present in our space
- We resurrected our historic Rummage Sale, and with the proceeds from the Silent Auction event and dinner, we helped to raise money for our Mission Opportunity efforts
- We updated our Daycare Bathrooms
- We took on a major capital improvement project in fixing a long-leaking courtyard foundation, resulting in not only securing

- our building but also creating a new and easily accessible community space
- We created a new Youth Choir ("The Company of Heaven") which has not only enriched our worship but has given the youth a continuing artistic outlet for worship and their own formation
- With the most recent payment reimbursing the \$220,000 loan we made to ourselves for the Capital Campaign, we will only owe ourselves \$12,846. In 17 months, we have nearly repaid ourselves
- We lived into our commitment to not ask for money for our program budget, beyond what was given in pledges, and only raise money in excess of pledged amounts for our Mission Opportunity events

We knew going into this new budgetary process that we would face some challenges, and those challenges did materialize in our new 2015 budget. Although not unexpected, our finance team and vestry had to make some very difficult decisions this year given the reality of our pledging and facility generated income as balanced against the critical needs of this faith community.

The finance team and vestry approached the creation of the 2015 budget following a philosophy of focusing our resources where the energy, excitement, and future of our faith community resides: and that is in the ministries associated with children, youth, and music. Although cuts were made to these program requests, they are not crippling to these programs. The finance team and vestry believed it important to give the staff a raise, as one has not been given in over three years. The cuts made in our budget were painful to make, in particular the elimination of the sexton position. Although a cleaning service will come in once a month to perform a thorough cleaning, volunteers from the faith community will have to commit to assisting in keeping our facility clean and healthy the other weeks of the month.

Although challenging, I am confident that we are on the right path in continuing to make St. Christopher's a sustainable, mission-focused, and viable faith community for all those who will come after us. I am very excited about all the events and activities that will continue to enliven St. Christopher's in 2015, making our presence a known and destination-location for those surrounding us, including (but not limited to):

- The continued development of our children, youth, and music ministries
- The furthering of our relationship with our tenants who make many of our ministries a financial reality
- The unceasing social interaction with all those who are loving members here
- The continuation of our being a Green Faith Community with the installation of our solar panels and the expansion of our giving garden
- The consolidation of our summer service schedule (from Pentecost through kick-off Sunday) to one service at 9:30 on Sundays
- The continued development of our missional efforts to the community through our feeding programs

I wake up every morning knowing that I am blessed to have the privilege to be your rector, and I thank God every day for the gift of all of you.

Blessings and Peace,



Deacon's Report

I seem to be always in the same place this time of the year. The place where I can't believe that another year has passed and that it is time to look back with gratitude for the mission opportunities we have engaged in, and look ahead with joy and anticipation at the new opportunities that await our discovery and involvement. So here we go, a look back at what was new and different followed by where might we go from here!

This past year saw the beginning of our monthly open Community Dinners. After much conversation with our partners at Keystone Community Services, it was decided that to offer a dinner on the last Thursday of the month to our community. The time of month chosen was deliberate. The last few days of the month checks and funds run very low and the need is that much greater. Thursday was chosen because of the availability of our parish hall on that day of the week. The decision was made to use tablecloths and plated service for our meals. And we soon discovered that bowls of fresh fruit were a welcome treat. The first month was cancelled due to snow and the polar vortex, but we persevered and welcomed guests in February. From there we saw the number of guests each month increase. We have come to know and care for our guests and they in turn have joined us for our Spaghetti Dinner fundraiser, Lessons and Carols and Christmas Eve Services. We are blessed indeed, and I am blessed with the work and organization of RJ Duff and the members of the Community Dinner Team, and above all by the gift of a chef in Joel Wilke.

Shrove Tuesday saw our biggest turnout to date for our annual Native American Shrove Tuesday Pancake Supper to benefit First Nations' Kitchen. We have been a part of this ministry since early 2008, and having been hosting the Shrove Tuesday event for the past six years. And in true innovative missional partnership style, our attendance has grown as members of other faith

communities who serve at First Nations support join us to support our fundraising efforts.

Last year's ECMN Lenten Program was entitled "Engaging God's Mission by serving the children in our neighborhood." Again, seeking out the advice of our partners at Keystone and widening the circle to include the Roseville Area School District, we decided to begin to offer free lunches through the Summer Food Service Program offered jointly by the Minnesota Department of Education and the USDA. The lunches, which we pick up at Roseville Area High School, are of no cost to us and are offered to children ages 1 to 18 Monday through Thursday from mid-June through July. We have been in active conversation with both the school district and Keystone as to how best to reach children who either are preschool age, or not enrolled in summer school, about our program. We will offer this again this summer; we know the need is there and it is great, we just have to find the right way to connect.

This year's ECMN project is providing aid to our brothers and sisters in Haiti. This will be the fifth year since the devastating earthquake struck that country, and as faith communities, we have been asked to contribute to the ongoing efforts to rebuild Haitian society by engaging with sustainable and ongoing rebuilding efforts. We have chosen to partner with Heifer International's REACH (Rural Entrepreneurs for Agricultural Cooperation in Haiti) that has been a presence in that country since 2013. Be on the lookout for ways to contribute to the purchase of a flock of chickens or perhaps a goat!

I think that it is important to note that while we have added or expanded mission opportunities to our work at St. Christopher's, we have not replaced any of our other offerings such as Meals on Wheels, or Loaves and Fishes. These are reports of the new and/or expanded missional efforts, for we are always seeking to follow the Holy Spirit and join her in new ways to live into our Baptismal Covenant.

In addition to my work with you here at St. Christopher's, my work with the ECMN School for Formation has expanded, and I serve as the facilitator for the Deacon Cohort group. The first weekend of every month, I am at the ECMN retreat center for group meetings and monthly classes. I continue to serve as Formation lead for Commission for the Diaconate and serve on the Commission for Ministry and the Commission for Formation as well. In addition I have taken on the role of local chair for the Association for Episcopal Deacons' 2016 Triennial meeting. And as exciting as these things may sound, none of them is as important or as joyous as the work I have been called to as your deacon.

In Christ's Love
Deacon Janet

Assisting Priest

One of the main functions of church is to discover and grow into what it really means to experience Christ's presence within our own lives and within community. When Jesus officially began his ministry, he established a community in which to live, pray, and from which to reach out to the world. St. Christopher's is our faith community. The vitality of our community is based on the reality that we are a very diverse group of people with gifts of love, hope and faith to offer each other throughout our lives.

During the past year, I have thoroughly enjoyed being invited by Fr. John to serve at the altar, to be on the preaching schedule, and to attend staff meetings. Coordinating pastoral care is another of my duties, which I continue to find very meaningful. My job is to assist in identifying those among us who may be in need of pastoral care and to try and discern how the church can be supportive of them. This may involve

referring them directly to Fr. John, or it may involve my making a home or hospital call. I continue to thoroughly enjoy hosting a group of widows and single ladies (SWAT) which meets six times a year. This allows the church to be in closer contact with these very vibrant ladies who from time to time may have special needs and concerns in which they can support each other, and we as a faith community can support them.

This church needs members who are willing to give rides to the elderly. We need families who are willing to commit themselves to an elderly person. We are all agents of pastoral care as we reach out in love and support to each other. One aspect of my job is to find ways of identifying, coordinating, and supporting those of you who are willing to be actively engaged in this ministry. We need people to commit to this call.

Allowing others to share with us during difficult times in our lives is one of the greatest gifts we can offer a fellow Christian. Allowing ourselves to be vulnerable to one another and to admit we have needs, concerns, and/or fears is a gift to the community. Many of us will be in a similar situation at some point in our lives. The gospel moves forward through the sharing of our faith journey.

Blessings,
The Reverend Mary Rowe

Music Ministries

Our worship together at St. Christopher's is enriched and enlivened by the musical offerings prepared by our own musicians, ranging in age from 3 to -- well, older. They meet weekly throughout the program year and work very faithfully and diligently. In 2014, they have all grown more accomplished in their musical expression, nurtured one another on the journey and shared in the laughter and fellowship that naturally develops when a group works so closely together.

The **Parish Choir** rehearses and sings about forty weeks each year. That time commitment of four hours a week or more throughout those forty weeks is really only rivaled by the Vestry and wardens. The choir leads the congregation in song, and prepares weekly anthems and festival music for Easter and Christmas. We are ably supported by our section leaders AJ Lund, Katherine Johnson, and Ben Andreae, and also Geneva Cole, our choral intern. Together they bring a collective musical expertise, creativity and much good humor, enabling us to tackle projects we otherwise might find too daunting, as well as to learn music more quickly and make a lovely, cohesive choral sound.

The **Archangels** continue to amaze us all with their lovely singing and their ability to surpass every expectation. In the winter, they presented "100% Chance of Rain" at Sunday worship for the congregation. Last spring, they took their cardboard ark to the Episcopal Homes and thoroughly charmed the residents there before going off to the bowling alley for our second annual outing of Pizza, Singing and Bowling. In the fall, after losing a number of members to the middle school, we regrouped and began again. The Archangels', and especially their parents' faithfulness in attendance at early Sunday morning rehearsals has paid big dividends. They are developing a lovely, sweet sound and are growing in confidence.

At a staff meeting last summer, the decision was made to offer a musical opportunity for those advancing middle schoolers and to alternate rehearsal schedules with the **Handbell Choir**. We are so grateful to the Handbell choir for sharing the craziness with us! The irregular and far-from-ideal

rehearsal schedule keeps us all hopping and remembering things from one rehearsal to the next is a big challenge. But we all love having **The Company of Heaven** and look forward to hearing more of their choral and instrumental offerings in the months to come.

In addition to our Sunday duties, we in the Music Ministries also take on some outreach each year, going out into the community or inviting outsiders into our building and making them welcome. As I mentioned earlier, our Archangels sang at the Episcopal Homes. Additionally, Deacon Janet and I prepared a program of readings and carols for the Over 55ers Christmas party. In the Making People Welcome Department, Carol Gilkey is still teaching flute lessons in our choir room each Saturday. And new this year is the **North Star Cello Academy**. Will and Teresa Richardson along with David Holmes teach cello lessons in our building all week long, filling our halls with beautiful music every afternoon. Our **Gift of Music** concert series draws music lovers into our sanctuary – even more this year than last. The 2014-2015 season opened with our own choir's **Evensong and English Garden Party** in September, followed by a chamber ensemble, The WolfGang, who played to a sizeable audience in October. Our second **Swing Dance** was a big hit. Henry Cole and his friends from the Winona State Ballroom Club came up to show us how it's done. They taught us a lesson and got us dancing to standards from the 30's and 40's as well as newer songs. It was a really fun event. So we're planning a third annual swing dance this spring.

It is my great pleasure to serve at St. Christopher's and I am so very thankful for the opportunity to work each week with the wonderful, creative and wonderfully talented musicians of our parish. We are all blessed by their gifts and their generous hearts. It has been a tremendous year.

Respectfully submitted,
Karla Cole
Director of Music

Children's Ministries

The programs in Children's Ministries can be divided into 4 basic categories: Curriculum, Participation in Liturgy, Mission, and Community Building Events. Here is an overview of these areas.

Curriculum

Sunday School - 2nd - 5th graders continue to enjoy the Weaving God's Promises curriculum, which is being taught by Carol Duff and Chris Huntley. The PK - 1st graders are exploring the stories of the Bible with the Godly Play program, which is taught by Kathy Ackerman and Jean Darnell. We are very fortunate to have 3 dads who float between the classrooms as assistants: Craig Hunner, Chris Huntley, and Joe Fear. Many thanks to these wonderful volunteers for their commitment to the Sunday School program.

Lenten Series - We tried a new program this year, offering three distinct Lenten opportunities, each paired with a simple soup lunch following the 10:30 liturgy. They were all intergenerational, and many families participated in at least one of the events.

Vacation Bible School - "Kingdom Rock!" Was a huge success in July. We continued to use many spaces in the church, and we had nearly 100% participation among our Sunday School families. We also had a record number of St. Christopher's youth helping with the program this year.

Participation in Liturgy

Acolytes, Gift Bearers, and the Archangels Choir are seen regularly at the 10:30 liturgy as well as during our Together at 9:30 liturgies. This year the middle school students have their own choir, so the Archangels are in Pk - 5th grade - and still 10 strong! Kindergarten - 2nd graders serve as Gift Bearers, bringing the gifts of food forward during the service, and students in 3rd grade and above are invited to participate in acolyte training after Easter. We also had the children and youth participate in all of the lay roles of the liturgy at our annual Young Life Sabbath.

Dramatic Sermon – Thanks to our creative music director, Karla Cole, we have a new St. Christopher’s tradition! 2014 was the second year for the Dramatic Sermon, which gives our children the opportunity to share their gifts of acting and singing with the congregation while engaging in God’s word in a new way. Our story this year was, “Noah’s Ark.” In 2014 we added a community building element with a potluck dinner and game night following our Saturday rehearsal. We also added an outreach element to the Dramatic Sermon when the children reprised it at their annual visit to **Episcopal Church Homes**.

Mission Work

Our Sunday School children used their Lenten Gratitude Boxes to collect money for **Keystone Food Shelf**. The VBS children harvested produce from the Giving Garden and also collected food for the food shelf. We sponsored 22 people through **Keystone’s Gifts of Hope Program** over the holidays, and the children made leaf rubbings to use in the display. The Sunday School children also maintain the worship bags and help with VBS preparation.

Community Building Events

The Archangels’ **Pizza, Singing and Bowling** event combines the outreach of taking our gift of music to Episcopal Church Home with community building of lunch and bowling. Our annual **Barn Dance** continues to flourish with the addition of the Ar-Dale’s Square Dance Club. Likewise, we had a great turn out at the **Hayride and potluck** in October 2014. In addition, we are beginning to engage with our Episcopal neighbors with such ECMN events as **Family Fun Night** and **Bishop’s Family Day**.

We have nearly 100% participation among our active families, and we continue to invite our inactive families and newcomers into our programs. **In 2015 I am hoping to see more volunteers that do not have young children supporting this ministry and the families that it serves.**

Respectfully Submitted,
Marion Hunner

Youth Ministries

St. Christopher’s Episcopal Church

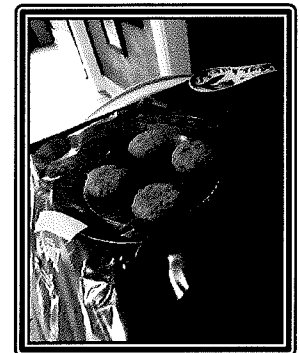
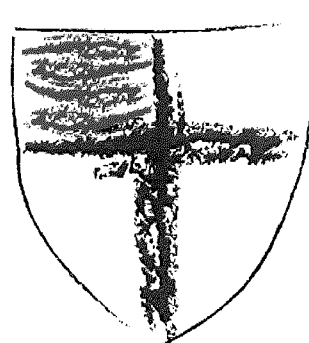
Annual Report, 2014

STRENGTHS

– **Middle & High School Engagement.** Large numbers of young people continue to come to Sunday Formation, weeknight youth gatherings, and special social events. While the quality of any youth program is not measured in numbers, it is especially encouraging that there is a strong middle school presence, which lends much hope for the future.



– **Parent Support.** It is very obvious that the parents of our youth are dedicated to the success of our youth minister and, most importantly, the comprehensive structure of our youth ministry program.

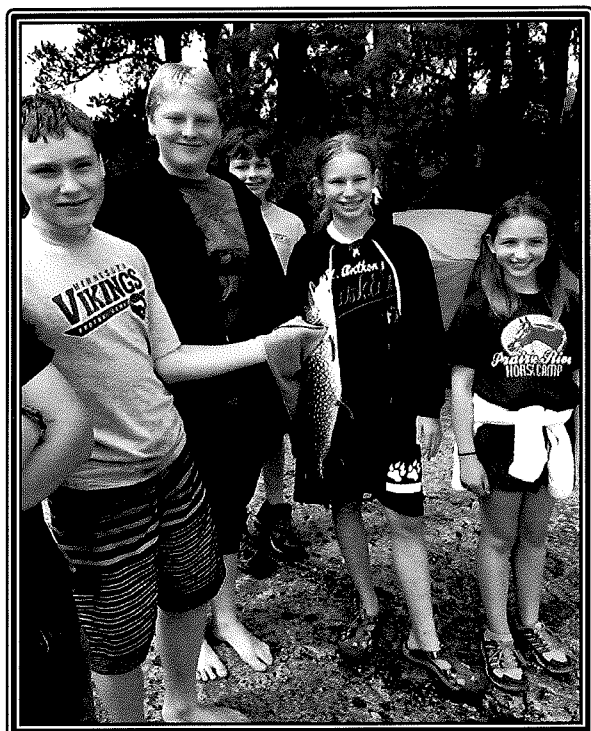


– **Adult Mentorship.** We continue to have a phenomenal team of adult guides who are consistently present at weekend and weeknight events to walk alongside our youth.

– **Sunday Formation Curriculum.** We continue to use a program called re:form each week. During the 2014-15 year we have been using re:form to explore the lives of key women and men in scripture and pull out relevant themes for teens



– **Summer Opportunities.** An impressive number of youth, both parishioner and non-parishioner, participated in our Summer 2014 offerings to the Fort Berthold Indian Reservation and Boundary Waters.



– **Scholarship Program.** During 2014, we enacted a scholarship program to help all of our youth participate in our community's events.

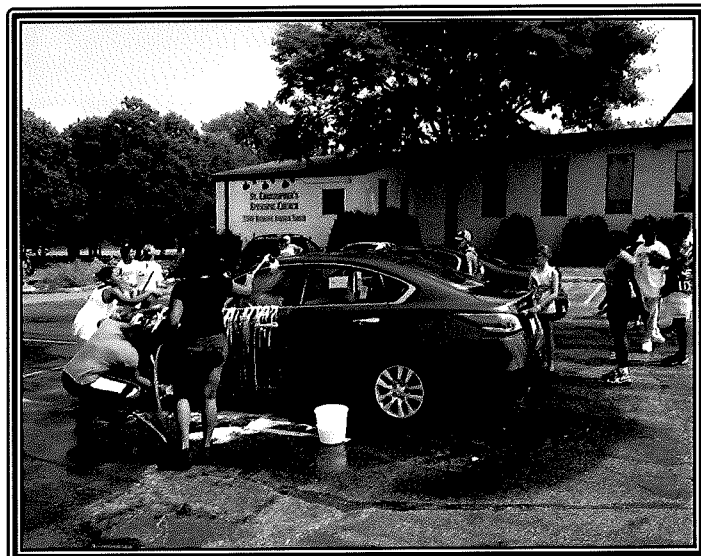
WEAKNESSES

• **Full Youth-Group Service Opportunities.** We continue to seek meaningful service projects for our young people, where they can feel that they are making an impact while also engaging in service learning.

OPPORTUNITIES

– **Continued Work on the Youth Room.** A designated quiet/prayer space is being created on the north side of the room.

– **Expanded Service Opportunities.** As people of faith, our youth are called to engage God's mission in the world. We will be offering a service learning retreat, through the Greater



Minneapolis Council of Churches, after Easter to act upon this need.

THREATS

– **Funding.** A quality youth ministry program will engage youth with comprehensive experiences of fellowship, formation and service opportunities. There are obvious costs associated with each, including curricula, transportation, and *especially* food. Hospitality is one of the greatest tools for evangelism and with youth ministry food is oftentimes involved. During the next year we will likely need to reach out to families to help supply food for our gatherings.



The Senior Warden's Report

In last year's annual report I predicted what I felt were great possibilities for our Children's Ministries, Youth Ministries, and Choir. Well I don't want to brag, but I believe I was right on. 2014 was, in my opinion, a fantastic year for our programs. I believe Marion, Chad, and Karla deserve a great deal of thanks from us all. We all need to think about our pledges for 2015 and remember that our pledges are what helps to make these programs as great as they are. We were faced, in 2014, with some financial challenges and made some adjustments to finish the year with a balanced budget. Your Finance Committee and Vestry were challenged and came through with flying colors.

I feel honored to have served as Senior Warden and have a great deal of confidence in your next Vestry and Leadership.

Blessings
Don Shiek

The Junior Warden's Report

Where has the year gone? It just seemed to fly by, but then, when I think back on the year and what we have accomplished at St. Christopher's, I realize that it indeed had to be 365 days long. The dedication and hard work of the staff and the countless hours many parishioner volunteers made for a fruitful year.

We can be proud of our stewardship of the building. We had an issue with the courtyard and water leakage in the lower level and we worked on a final, definitive fix for the problem. The result is crucial for the long-term health of the building, and the bonus is a usable, beautiful courtyard. On these cold, wintery days we can envision the flowers and plants that we will enjoy come summer. Won't it be fun to sit out there and soak up the sun while engaged in conversation or simply reflect quietly?

We can be proud of mission activities that happened last year. We inaugurated monthly community dinners culminating in a Thanksgiving feast of over 86 meals. This program provides a vital service to the community and also wonderful fellowship for the volunteers, who working together to create a meal and make our guests feel welcome. We also continue with other mission work: with Habitat for Humanity, Meals on Wheels, Loaves and Fishes, First Nations, Giving Garden, and many others. Thanks to the volunteers who headed up the Rummage Sale and Silent Auction, we now have substantial monies in the Mission Opportunity Fund, and applications in 2015 are encouraged.

We can be proud of our liturgy. We learn so much from wonderful sermons each week and praise God on high with the beautiful music. We hear parishioners of all ages sing, with the addition of All The Company of Heaven choir. And, we open our doors for other wonderful artists throughout the year.

We can be proud of our youth program and our children's program. Our teachers are shaping

these fine young people and strengthening their knowledge of and relationship with God. And, they put a smile on our faces each Sunday as we watch them help Deacon Janet dismiss us after the 10:30 service.

I am excited for the coming year, one that will pass quickly, I am sure. We can all work together to celebrate St. Christopher's and the surrounding community!

Jean Crow

Committee Reports

Green Team

Our mission is to advocate for and practice protection of the environment (our home), to preserve God's creation for future generations.

2014 has been a very busy year for the Green Team. We have had success in a number of different projects including.

- Giving Garden: A second garden bed was constructed along the south side of the sanctuary. Harvest was completed this Fall. 90 lbs of fresh produce was donated to the food shelf.
- Earth Day: An Earth Day celebration service and workshop on global warming by the Executive Director Julia Nerbonne of Interfaith Power and Light were attended by many parishioners. Kids enjoyed making planters with Oreo crumbs, gummy worms and paper cups. Adults enjoyed healthy treats of yogurts, fresh fruits and gluten free baked items.
- Adopt a Highway: Green Team members

and friends participated in a trash clean up around the church property and a quarter mile up and down Hamline Ave. More than 8 garbage bags of trash were collected for pickup by the city.

- Christmas Light Recycling: Many bins of old Christmas lights were collected at St. Christopher's. These lights were recycled by adults with disabilities at local vocational centers.
- *e-Traveler* messages: Green Team members have contributed relevant green issues to the e-traveler on a monthly basis.
- Solar Array Planning: The Green Team has completed a plan for a solar array on the south roof of the sanctuary. Grants, rebates and electricity will allow a revenue neutral project.

The Green Team meets on the second Wednesday of the month, 7pm Parish Hall. Join us!

Joel Norton, Chair

Memorial Book

Submitted by Ella Snyder

The Memorial Book records are up to date through December 2014. All records, which date back to the early 1950s, are in red leather binders near the NE corner of the library. Bequests to St. Christopher's are also included. Past records are updated two or three times a year as families decide how they wish memorial gifts to be allocated.

Vestry Candidate Biographies



**Candidate for Senior Warden:
Jean Crow**

How did you come to be a parishioner at St. Christopher's and when?

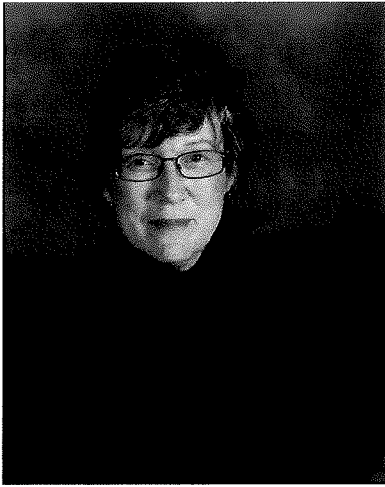
My husband Scott Crow and I joined St. Christopher's 23 years ago thanks to the Yellow Pages. We were searching for a church because we had just moved to Vadnais Heights. The first church we saw when we looked in the phone book was St. Christopher's, so we began there one Sunday with a plan to try several parishes-- but never looked further. Everyone was very warm and welcoming and we felt right at home.

How has St. Christopher's shaped your relationship with God and this community?

St. Christopher's has strengthened my relationship with God through worship, Wednesday healing service, music, and the other countless ways we seek to learn more about God. I also feel God's presence in all the mission work we do and in the Community of St. Christopher's. I have always felt loved and cared for.

About what are you passionate here at St. Christopher's?

I am passionate about the work we do to help others. I am so excited about our community dinners. I've always believed that it is important to realize that mission work can be done in one's own back yard. I am also passionate about "being green" and appreciate St. Christopher's progress in this area.



**Candidate for Junior Warden:
Mary Pendergrass**

How did you come to be a parishioner at St. Christopher's and when?

When I moved to Minnesota in 2008, I visited an Episcopal church I already knew somewhat since my oldest daughter was married there, and then I visited St. Christopher's. St. Christopher's just felt like home so I came a few more times and then joined. I think it was the fall of 2008.

How has St. Christopher's shaped your relationship with God and this community?

Serving a term on the Vestry and being on the Finance Committee, as well as participating as a volunteer in other ways at St. Christopher's has given me a better understanding of how this community functions, has helped me become closer to the community and inspired me to try to help St. Christopher's become the best it can be. This, in turn, helps me to become a better person, I believe.

About what are you passionate here at St. Christopher's?

I feel most passionate about continuing to grow the St. Christopher's community, especially with younger members - both families and singles. When I arrived here, St. Christopher's was an aging church in both the physical plant and the membership, and I worried for its long term survival. I feel more confident about how St. Christopher's will fare now. I am also passionate about our work to become a more integrated part of the Roseville community with our participation in feeding programs - both the community dinners and the summer school lunch programs for children.



Candidate for Vestry: Darlene Cross

How did you come to be a parishioner at St. Christopher's and when?

In 1976, Bill and I joined St. Christopher's Church when our children were 2 and 5. We came to St Christopher's because of the great Sunday school and the warmth shown to our family.

How has St. Christopher's shaped your relationship with God and this community?

Over the years, I have participated in many activities and committees. This has kept me in the flow of this faith community and has shown me the face of God in the workings of this place.

About what are you passionate here at St. Christopher's?

I find our current life here very exciting. The church looks fresh, clean and updated. All the new families make the atmosphere feel alive and new. The children's ministries and the youth program are booming. The Liturgy gives me great satisfaction and feeds my soul. As a choir member, I find the music uplifting to participate in as well as to hear. I love hearing the children's choirs and seeing the special sermons they do. The many other outside activities here bring a sense of community that makes me want to continue to be as active as I can.



Candidate for Vestry: Elizabeth Grayden

How did you come to be a parishioner at St. Christopher's and when?

I was baptized and confirmed as an adult in another parish, yet every time I walked through the doors, I felt like a visitor. I was (and am) grateful to that parish for being my spiritual birthplace, but realized that I needed to find a spiritual home - a place where I felt like I belonged. As a high school speech coach, I became friends with Janet MacNally, and we'd discuss this at tournaments between rounds. We didn't have much time to chat - just a couple of seconds in the hallway where she would say "Have you found a new church yet?" I would say "no" and she would say "You should really try St. Christopher's." Over the years, we both became so busy that the conversations became truncated. She would say "I need to talk to you" and I would say "yes, we should talk." Finally, at the State Speech tournament in 2013 I was walking down a crowded hall with a mutual friend, when I heard Janet's voice calling to me from the opposite end of the hall: "Elizabeth Grayden, I really, really need to talk to you!" Our mutual friend turned to me and said "You know, you really do need to talk to her." So I yelled back, "Janet MacNally, I really, really need to talk to you, too!" Needless to say, we did talk, and we're still talking, except that now we're talking at church as well as talking at speech and debate tournaments. I officially transferred my membership to St. Christopher's in August 2014.

How has St. Christopher's shaped your relationship with God and his community?

For me, being able to worship in community with others brings me closer to God. St. Christopher's has provided me with that spiritual community. Almost from the beginning, I have felt a sense of belonging here. St. Christopher's does an amazing job of embracing newcomers and welcoming them into the worship community.

About what are you passionate here at St. Christopher's?

I am passionate about service. I was looking for two things when I was looking for a new church. One was that sense of community I talked about in #2, and the other

was opportunities to be involved in service. To that end I have been involved in the Community Meals program since its genesis. Also, I'm passionate about the Youth Group, which I've been volunteering with since Chad O'Leary became its director. St. Christopher's youth is a reservoir of talent, intellect, energy, and faith. It's a privilege to work under Chad's leadership with this group of future servant leaders!



Candidate for Vestry: Barbara Swanson

How did you come to be a parishioner at St. Christopher's and when?

I came to St. Christopher's after Resurrection Church closed and because Gladys Murray said the music was great here. I'm not sure how long it has been.

How has St. Christopher's shaped your relationship with God and this community?

This community made me feel very welcome and a part of them. Because of the people, I have a place where I am accepted and loved and know that my God is there for me also.

About what are you passionate here at St. Christopher's?

I love the music and feel this is my way of expressing my faith. I also am involved with Over 55, and hope to see it grow and provide a place for older people to come four times a year for fellowship.

St. Christopher's Episcopal Church
2014 Financial Recap
and 2015 Budget

	A	G	H	I	J
1		2014	ACTUAL	2015	2015
2		Adjusted	December	Requested	FINAL
3		Budget	2014	BUDGET	BUDGET
4	Income:				
5	Offerings				
6	401 - Prior Year Pledges	4,400	1,183	3,000	3,000
7	400 - Pledges Made--Current Year	302,269	279,296	346,255	297,086
8	417 - Pledges - Prepaid		26,312	0	
9	405 - Plate Offerings	16,000	10,446	13,000	13,000
10	406 - Special Offerings	7,500	6,555	5,000	5,000
11	404 - New Pledges Current Year	5,000	610	2,500	2,500
12	410 - Transfer from Children's Ministries	2,000	2,000	1,600	1,600
13	411 - Transfer from Youth Dedicated	2,030	2,030	0	
14	403 - Transfer from Altar Guild	1,286	1,286	0	
15	413 - Transfer from MMS Reserve	10,000	10,000	10,000	10,000
16	409 - Transfer from Pass-through	1,640	1,640	0	
17	408 - Draw from Pooled Investment Fund	24,000	24,000	23,736	23,736
18	<i>Gift from Andrews Family 13,388</i>	13,009	13,009	0	
19	Total Offerings	389,134	378,368	405,091	355,922
20					
21	Building Use				
22	442 Bldg Use--AGGS	300	100	0	0
23	430 Bldg Use--MN Chinese Day Care	24,866	26,145	29,050	29,050
24	431 Bldg Use--Flute Lessons	1,500	2,365	1,200	1,200
25	432 Bldg Use--Sat. OA.	1,000	920	420	420
26	433 Bldg Use--Sensory Testing	1,000	750	1,000	1,000
27	434 Bldg Use--Tuesday OA	420	450	420	420
28	436 Bldg Use - Sassy Pecan		258		9,775
29	437 Bldg Use--Bonsai	360	360	360	360
30	438 Bldg Use--SatSang/Meditation	260	260	260	260
31	439 Bldg Use--Wed AA	900	700	900	900
32	451 Bldg Use--Occasional	2,300	534	500	500
33	452 Bldg Use--Music Lessons	100	1,170	3,440	3,440
34	440 Bldg Use--Clutterers Anonymous	200	185	200	200
35	443 Bldg Use--Scottish Dancers	250	80	100	100
36	444 Bldg Use--BB Irish Pipe	2,000	2,010	2,000	2,000
37	445 Dellwood Rental	3,400	3,099	6,000	6,000
38	Total Building Use	38,856	39,386	45,850	55,625
39					
40	Other Income				
41	412 Misc. Income	284	2,730	0	0
42	418 Mission Fundraising	0	0	0	0
43	415 Cetera - Prime Sweep	22	17	12	12
44	416 Int Checking	6	6	6	6
45	Total Other Income	312	2,752	18	18
46					
47					
48	Total Income	428,302	420,506	450,959	411,565

St. Christopher's Episcopal Church
2014 Financial Recap
and 2015 Budget

	A	G	H	I	J
1		2014	ACTUAL	2015	2015
2		Adjusted	December	Requested	FINAL
49	Expenses:				
50	Salaries & Benefits				
51	500 Rector	71,100	71,100	73,944	72,522
52	504 Rector Phone Allowance	1,200	1,200	1,200	1,200
53	592 Children's Nursery Aide	1,794	945	1,686	1,686
54	596 Youth Director	16,800	17,000	17,680	17,544
55	604 Music Organist Substitute	800	800	800	800
56	611 Parish Administrator	39,393	39,393	40,969	40,181
57	612 Sexton	16,145	16,145	16,791	1,346
58	623 Music Director	40,075	40,075	41,678	40,877
59	630 Children's Ministries Director	18,095	18,095	18,819	18,457
60	Benefits				
61	502 Supply Priest	1,250	500	1,750	1,750
62	507 Auto Use	4,000	4,000	4,008	4,008
63	508 Continuing Education	1,000	0	2,000	2,000
64	509 Medical Insurance - Clergy	10,644	10,647	10,680	10,680
65	510 Life Insurance Clergy	222	222	222	222
66	511 Life Insurance Staff	333	278	444	444
67	512 Pension - Rector	13,630	13,630	14,328	14,053
68	513 Pension - Staff	10,293	10,360	10,723	10,535
69	XXX Disability Ins. - Staff			953	952
70	514 FICA Taxes	15,560	14,441	16,185	15,892
71	520 Professional Expense - Clergy	1,000	0	1,000	1,000
72	594 Medical - Staff	20,508	18,603	16,059	16,068
73	Total Salary & Benefits	283,842	277,433	291,919	272,216
74					
75	Christian Education				
76	519 Children's Ministries	2,000	1,461	1,600	1,600
77	528 Youth Programs & Activities	2,030	2,030	3,336	2,550
78	515 Adult Education	120	116	115	0
79	Total Christian Educ.	4,150	3,607	5,051	4,150
80					
81	Pastoral Care				
82	518 Hospitality/Reception/Fellowship	0	(251)	500	0
83	536 Library	200	222	455	200
84	529 Newcomers		0	415	0
85	SWAT Group		0	300	0
86	542 Parish Support Group	200	240	200	100
87	Total Pastoral Care	400	210	1,870	300
88					

St. Christopher's Episcopal Church
2014 Financial Recap
and 2015 Budget

	A	G	H	I	J
1		2014	ACTUAL	2015	2015
2		Adjusted	December	Requested	FINAL
89	Facilities				
90	575 - Security Service	1,229	2,867	0	0
91	564 Bldg. Services & Supplies	3,978	5,556	5,800	5,000
92	565 Snow Removal	2,900	2,900	4,000	4,000
93	566 Lawn Care	600	428	1,000	0
94	563 Building Maintenance	3,638	3,638	4,000	1,500
95	xxx Building Cleaning Svc				3,850
96	570 Property Tax Dellwood	3,810	3,810	0	0
97	569 Heating	12,000	13,839	12,000	12,000
98	690 Electric	11,500	11,287	8,050	8,050
99	691 Outside Lighting	700	625	560	560
101	692 Water and Sewer	3,000	3,327	3,500	3,325
102	Total Facilities	43,355	48,277	38,910	38,285
103					
104	Insurance				
105	567 Comp. Prop & General Liability	11,650	11,443	11,720	11,720
106	681 Workers' Comp Ins.	1,500	1,445	2,000	2,000
107	Total Insurance	13,150	12,888	13,720	13,720
108					
109	Music				
110	533 Music Operations	10,420	10,420	16,350	12,000
111	605 Instrument Maintenance	1,000	1,000	2,400	1,800
112	Total Music	11,420	11,420	18,750	13,800
113					
114	Mission Opportunities				
115	571 Mission Ministry Support	52,522	52,522	51,886	51,886
116	534 Evangelism			515	0
117	538 Mission Opportunities		1		0
118	Total Outreach/Advocacy	52,522	52,522	52,401	51,886
119					
120	Administration				
121	549 Bank Chgs--Fees	802	795	802	800
122	974 Stock Gift Costs & Gains	100	162	100	97
123	503 Copier	(3,500)	(3,981)	(4,000)	(4,000)
124	552 Equipment Maintenance/ Agreements	2,950	2,343	3,000	2,400
125	553 Equipment	0	0	1,700	1,000
126	554 Office Supplies	4,200	3,834	5,200	4,200
127	555 Postage	2,000	1,710	2,800	1,700
128	559 Telephone	1,850	1,859	1,900	1,900
129	560 Copies/Printing	1,000	993	1,200	1,000
130	561 Traveler	100	117	150	60
131	587 Computer Software Support	800	670	840	750
132	598 Computer - Web Site	805	1,177	1,105	1,100
133	Total Administration	11,107	9,679	14,797	11,007
134					

St. Christopher's Episcopal Church
2014 Financial Recap
and 2015 Budget

	A	G	H	I	J
1		2014	ACTUAL	2015	2015
2		Adjusted	December	Requested	FINAL
135	Parish Wide				
136	522 Diocese Convention Delegates	650	400	1,400	500
137	541 Parish Directory	100	0	100	100
138	523 Memorial Book	40	40	38	0
139	524 Unpaid Pledges	3,000	0	7,200	2,000
140	Total Parish Wide	3,790	440	8,738	2,600
141					
142	Stewardship				
143	526 Stewardship	200	96	200	0
144	535 Pledge Envelopes	250	249	250	0
145	551 Pledge Reports	50	0	50	0
146	Total Stewardship	500	345	500	0
147					
148	Vestry				
149	558 Annual Report	80	80	80	0
150	547 Vestry Meetings	50	27	165	0
151	628 Vestry Annual Meeting	50	1	50	0
152	621 Volunteer Recognition	100	100	100	0
153	590 Unanticipated Expenditures	0	0		0
154	Total Vestry	280	208	395	0
155					
156	Worship				
157	531 Altar Guild	1,286	1,148	1,379	1,300
158	572 Bulletins	2,500	2,615	2,500	2,300
159	545 Worship Supplies	0	0	0	0
160	Total Worship	3,786	3,763	3,879	3,600
161					
162	Total Expense	428,302	420,792	450,929	411,564
163					
164	Income - Expense	0	(287)	30	1
165					

St. Christopher's Episcopal Church
2014 Financial Recap
and 2015 Budget

	A	G	H	I	J
1		2014	ACTUAL	2015	2015
2		Adjusted	December	Requested	FINAL
166	RECAP:				
167	Income:				
168	Offerings				
169	401 - Prior Year Pledges	4,400	1,183	3,000	3,000
170	400 - Pledges Made--Current Year	302,269	279,296	346,255	297,086
171	417 - Pledges - Prepaid	0	26,312	0	0
172	405 - Plate Offerings	16,000	10,446	13,000	13,000
173	406 - Special Offerings	7,500	6,555	5,000	5,000
174	404 - New Pledges Current Year	5,000	610	2,500	2,500
175	410 - Childrens Dedicated Transfer	2,000	2,000	1,600	1,600
176	411 - Youth Dedicated Transfer	2,030	2,030	0	0
177	403 - Altar Guild	1,286	1,286	0	0
178	413 - MMS Reserve Transfer	10,000	10,000	10,000	10,000
179	409 - Pass-through Transfer	1,640	1,640	0	0
180	408 - Draw from Pooled Investment Fund	24,000	24,000	23,736	23,736
181	420 - Gift from Andrews Family 13,388	13,008	13,008	0	0
182	Total Offerings	389,133	378,367	405,091	355,922
183					
184	Building Use	38,856	39,386	45,850	55,625
185	Other Income	313	2,752	18	18
186	Total Income	428,302	420,506	450,959	411,565
187					
188	Expense				
189	Salaries & Benefits	283,842	277,433	291,919	272,216
190	Christian Education	4,150	3,607	5,051	4,150
191	Pastoral Care	400	210	1,870	300
192	Facilities	43,355	48,277	38,910	38,285
193	Insurance	13,150	12,888	13,720	13,720
194	Music	11,420	11,420	18,750	13,800
195	Mission Opportunities	52,522	52,522	52,401	51,886
196	Administration	11,107	9,679	14,797	11,007
197	Parish Wide	3,790	440	8,738	2,600
198	Stewardship	500	345	500	0
199	Vestry	280	208	395	0
200	Worship	3,786	3,763	3,879	3,600
201	Total Expense	428,302	420,792	450,929	411,564
202					
203	Income Less Expense	(0)	(287)	30	1

St. Christopher's Episcopal Church

Dedicated Accounts

December 2014

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
General Fund						
Building Use						
Donor Restricted						
930 Building Use Damage Deposit	0.00	0.00	0.00	300.00	0.00	300.00
Donor Restricted Totals:	0.00	0.00	0.00	300.00	0.00	300.00
Building Use Totals:	0.00	0.00	0.00	300.00	0.00	300.00
Designated Asset						
Repairs & Maintenance						
1200 Reserve for Repair and Replace	2,427.82	0.00	273.57	3,782.70	3,275.07	2,935.45
926 Snow Shoveling	740.00	0.00	382.90	0.00	595.40	144.60
Repairs & Maintenance Totals:	3,167.82	0.00	656.47	3,782.70	3,870.47	3,080.05
Diocesan Pledge						
1210 Reserve for MMS	22,123.47	0.00	2,500.00	3,782.70	10,000.00	15,906.17
Diocesan Pledge Totals:	22,123.47	0.00	2,500.00	3,782.70	10,000.00	15,906.17
Designated Asset Totals:	25,291.29	0.00	3,156.47	7,565.40	13,870.47	18,986.22
Donor Restricted						
Capital Campaign						
1100 2012 Capital Campaign	1,680.00	2,932.47	0.00	46,793.47	26,020.00	22,453.47
Capital Campaign Totals:	1,680.00	2,932.47	0.00	46,793.47	26,020.00	22,453.47
Donor Restricted						
1003 Library--Donor Restricted	132.89	0.00	90.44	0.00	132.89	0.00
1040 Wedding Coordinator Account	0.00	0.00	210.00	660.00	660.00	0.00
1041 Rector Discretionary	826.67	200.00	516.00	4,410.00	4,993.51	243.16
1064 Bishop's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1067 Organ Upkeep & Update Fund	1,507.42	0.00	325.00	0.00	325.00	1,182.42
669 Youth Ministries--Donor Res	4,965.34	60.00	372.79	1,403.40	5,497.97	870.77
901 Quilters	2,095.82	0.00	0.00	0.00	250.00	1,845.82
902 Building Renewal Fund	472.52	0.00	0.00	125,000.00	62,669.21	62,803.31
906 Security- Endowment Grant	1,910.50	0.00	0.00	0.00	1,910.50	0.00
909 Seminarian Grant 2013-14	1,000.00	0.00	0.00	0.00	1,000.00	0.00
910 Saint Anne's Guild	4,255.11	0.00	0.00	0.00	4,255.11	0.00
912 Funeral Fund	5,647.20	0.00	636.59	5,915.61	9,049.41	2,513.40
915 Childrens Choir	69.03	0.00	0.00	0.00	0.00	69.03
916 Fellowship Fund	276.76	0.00	0.00	0.00	264.83	11.93
917 Garden Fund	339.90	0.00	0.00	0.00	108.30	231.60
919 Fund Raising for Mission Opportunities	1,444.12	6,014.00	300.00	11,175.75	2,311.47	10,308.40
920 Music Enrichment	6,535.94	1,845.00	3,316.80	3,655.50	6,582.68	3,608.76
921 Gift of Music	0.00	0.00	165.36	570.00	324.86	245.14

6

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
922 Altar Guild	4,850.00	1,455.00	321.47	4,377.10	6,989.89	2,237.21
923 Webb Guest Musician Fund	0.00	105.00	720.00	2,435.00	720.00	1,715.00
924 Couples Bridge	369.42	0.00	0.00	112.58	210.98	271.02
925 Kitchen Fund	1,843.47	0.00	238.50	4,255.11	1,262.26	4,836.32
927 In-House Feeding Ministries	0.00	30.00	433.42	3,180.00	1,854.66	1,325.34
941 Children's Ministries	15,236.53	0.00	500.00	0.00	2,848.47	12,388.06
943 Mission Opportunities	4,669.17	20.00	0.00	4,232.64	5,796.01	3,105.80
947 Green Team	1,102.00	0.00	0.00	0.00	0.00	1,102.00
975 Gifts of Hope	1,385.95	150.00	512.69	150.00	900.40	635.55
993 UTO	297.02	0.00	0.00	117.08	414.10	0.00
996 ECMN Missioner for Youth	38,418.99	0.00	0.00	365.93	38,784.92	0.00
998 Donor Restricted--Pass Thru	1,640.10	0.00	410.10	15,397.00	17,037.10	0.00
Donor Restricted Totals:	<u>101,291.87</u>	<u>9,879.00</u>	<u>9,069.16</u>	<u>187,412.70</u>	<u>177,154.53</u>	<u>111,550.04</u>
Donor Restricted Totals:	<u>102,971.87</u>	<u>12,811.47</u>	<u>9,069.16</u>	<u>234,206.17</u>	<u>203,174.53</u>	<u>134,003.51</u>
Memorials						
 Donor Restricted						
1045 Memorial - Hove, Parnell	253.45	0.00	253.45	0.00	253.45	0.00
1047 Memorial - Brown, Jim	500.00	0.00	0.00	0.00	0.00	500.00
1051 Memorial - General	221.55	0.00	246.55	25.00	246.55	0.00
928 Memorial - Miller, Adora	432.03	0.00	316.69	0.00	432.03	0.00
929 Memorial - Bell, Jack	0.00	0.00	0.00	1,585.00	0.00	1,585.00
931 Memorial - Webb, Harry	0.00	0.00	105.00	2,435.00	2,435.00	0.00
934 Memorial - Erickson, Elaine	835.00	0.00	0.00	55,961.78	6,988.97	49,807.81
936 Memorial - Miller, Gordon	0.00	0.00	0.00	5,000.00	0.00	5,000.00
940 Memorial - Ahmann, Lynne	120.00	0.00	120.00	0.00	120.00	0.00
950 Memorial - Sheppard, Ed	325.00	0.00	345.00	20.00	345.00	0.00
953 Memorial - Ritzinger	281.19	0.00	281.19	0.00	281.19	0.00
955 Memorial - Barnes, L Fred	8,759.50	0.00	0.00	19,742.21	11,227.27	17,274.44
970 Memorial--Gladys Meek	190.00	0.00	0.00	0.00	190.00	0.00
971 Memorial - Armitage, Joe	0.00	0.00	652.64	765.00	652.64	112.36
972 Memorial - Olson, Ann	0.00	0.00	0.00	500.00	0.00	500.00
979 Memorial - Kuehn, Andy	198.69	0.00	0.00	0.00	198.69	0.00
995 Memorial--Murray, Gladys	33,166.33	0.00	0.00	0.00	28,007.92	5,158.41
Donor Restricted Totals:	<u>45,282.74</u>	<u>0.00</u>	<u>2,320.52</u>	<u>86,033.99</u>	<u>51,378.71</u>	<u>79,938.02</u>
Memorials Totals:	<u>45,282.74</u>	<u>0.00</u>	<u>2,320.52</u>	<u>86,033.99</u>	<u>51,378.71</u>	<u>79,938.02</u>
<i>General Fund Totals:</i>	<u>173,545.90</u>	<u>12,811.47</u>	<u>14,546.15</u>	<u>328,105.56</u>	<u>268,423.71</u>	<u>233,227.75</u>
Columbarium						
 Donor Restricted						
 Donor Restricted						
1015 Columbarium	4,751.77	0.00	0.00	2,000.00	1,175.00	5,576.77
Donor Restricted Totals:	<u>4,751.77</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>1,175.00</u>	<u>5,576.77</u>
Donor Restricted Totals:	<u>4,751.77</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>1,175.00</u>	<u>5,576.77</u>
<i>Columbarium Totals:</i>	<u>4,751.77</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>1,175.00</u>	<u>5,576.77</u>

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
Endowments						
Endowments						
Endowments/Planned Giving						
2018 Endowment Fund	642,817.39	455.45	0.00	54,881.08	153,000.54	544,697.93
Endowments/Planned Giving Totals:	<u>642,817.39</u>	<u>455.45</u>	<u>0.00</u>	<u>54,881.08</u>	<u>153,000.54</u>	<u>544,697.93</u>
Endowments Totals:	<u>642,817.39</u>	<u>455.45</u>	<u>0.00</u>	<u>54,881.08</u>	<u>153,000.54</u>	<u>544,697.93</u>
<i>Endowments Totals:</i>	<u>642,817.39</u>	<u>455.45</u>	<u>0.00</u>	<u>54,881.08</u>	<u>153,000.54</u>	<u>544,697.93</u>
Savings/Checking						
Donor Restricted						
Donor Restricted						
905 Rector's Discretionary Fund	323.61	(553.86)	0.00	(213.78)	100.69	9.14
907 Over 55 Club	844.11	(142.88)	0.00	(529.26)	52.50	262.35
911 Women's Bridge Club	68.79	0.00	0.00	10.04	0.00	78.83
Donor Restricted Totals:	<u>1,236.51</u>	<u>(696.74)</u>	<u>0.00</u>	<u>(733.00)</u>	<u>153.19</u>	<u>350.32</u>
Donor Restricted Totals:	<u>1,236.51</u>	<u>(696.74)</u>	<u>0.00</u>	<u>(733.00)</u>	<u>153.19</u>	<u>350.32</u>
<i>Savings/Checking Totals:</i>	<u>1,236.51</u>	<u>(696.74)</u>	<u>0.00</u>	<u>(733.00)</u>	<u>153.19</u>	<u>350.32</u>
Total for selected dedicated accounts:	<u>822,351.57</u>	<u>12,570.18</u>	<u>14,546.15</u>	<u>384,253.64</u>	<u>422,752.44</u>	<u>783,852.77</u>