

Meet Christ  
Be Christ

**Annual Report**  
to the **Parish 2015**  
Meeting on January 24, 2016

**St. Christopher's Episcopal Church**  
2300 Hamline Ave. N, Roseville, MN 55113

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# St. Christopher's Episcopal Church Statistics

(As of December 31, 2015)

|           |   |               |   |
|-----------|---|---------------|---|
| Baptisms  | 1 | Confirmations |   |
| Marriages | 1 | Young People  | 0 |
| Funerals  | 5 | Adults        | 0 |
|           |   | Received      | 0 |

**Members in Good Standing as of January 1, 2015**    424

Added to the Parish

|                       |    |
|-----------------------|----|
| By Confirmation       | 0  |
| Received              | 0  |
| By Letter of Transfer | 3  |
| New Members           | 15 |

**Active Families in the Parish:**

Total December 31, 2015    97

Dropped from Parish

|  |    |
|--|----|
| By Death                                   | 4  |
| By Letter of Transfer                      | 15 |
| Newcomers 2014 who did not remain          | 29 |
| Adult Children of current Mbrs to Inactive | 15 |
| Moved to Inactive Status                   | 35 |

**Active Individuals in the Parish:**

Total December 31, 2015    87

**Active Households in the Parish:**

December 31, 2015    184

**Total Members in Good Standing as of December 31, 2015**

**344**

Total of Members in Good Standing who are under age 16: 45

## Standing Notices

**Communion:** Any guest who desires to receive Holy Communion may do so.

**Baptism:** The Sacrament of Baptism is normally only administered to infants, children, and adults who themselves (or whose parents) intend to become active participants in this local congregation. Times for Baptism are: Easter Eve, Pentecost, St. Christopher's Feast, All Saints, and the first Sunday of Epiphany. Baptisms can be arranged for other Sundays by conversation with the Rector.

**Burial:** The liturgical service of the "burial of the dead" is available to members of any Christian denomination.

**Marriage:** The Sacrament of Christian Marriage must be arranged at least 90 days prior to the date, and requires at least three counseling sessions.

**Membership:** Those desiring to become communicant members of St. Christopher's should consult with the rector. An Inquirer's class is held as needed.

**Sick:** If you are going into the hospital or wish one of the clergy to visit, please call the church office at 651.633.4589. In case of after-hours pastoral emergencies, please call 651.633.4598.

## The 2015 Vestry of St. Christopher's

|                                     |            |                           |
|-------------------------------------|------------|---------------------------|
| <b>Jean Crow, Senior Warden</b>     | (Retiring) | Term Expires January 2016 |
| <b>Mary Pendergrass, Jr. Warden</b> | (Retiring) | Term Expires January 2016 |
| <b>Jill Eischens</b>                | (Retiring) | Term Expires January 2016 |
| <b>Mary Friend</b>                  | (Retiring) | Term Expires January 2016 |
| <b>Elaine Norling</b>               | (Retiring) | Term Expires January 2016 |
| <b>Kathy Ackerman</b>               |            | Term Expires January 2017 |
| <b>Harold Danley</b>                |            | Term Expires January 2017 |
| <b>Chris Lacher</b>                 |            | Term Expires January 2017 |
| <b>Darlene Cross</b>                |            | Term Expires January 2018 |
| <b>Elizabeth Grayden</b>            |            | Term Expires January 2018 |
| <b>Barbara Swanson</b>              |            | Term Expires January 2018 |

**Ann DePaolis-Jones, Clerk\***

**Suzanne Hitchcock, Treasurer\***

*\*Non-voting officers*

## Diocesan Convention Delegates

Elected in January 2014 to serve through January 2017

Allison Jensen, Bruce Warkentien, Mary Pendergrass, Jeff Jensen

Alternates: Joe Fear, Sue Triebenbach

## St. Christopher's Staff

**The Rev. John F. Dwyer, Rector**

**The Rev. Janet MacNally, Deacon**

**The Rev. Mary Rowe, Assisting Priest**

**Karla Cole, Director of Music Ministries**

**Diane Elliott, Deacon Intern**

**Chad O'Leary, Director of Youth Ministries**

**Marion Hunner, Director of Children's Ministries**

**Ruth Thillen, Parish Administrator**

**2015 Annual Meeting**  
**Sunday, January 24, 2016**  
**AGENDA (Corrected)**

Lunch following the Together@9:30 AM Eucharist

11:00 AM (approximate):

|                                 |                   |
|---------------------------------|-------------------|
| Opening Prayers                 | Father John Dwyer |
| Election of a Clerk             | Jean Crow         |
| Vincent Anderson Awards         | Father John Dwyer |
| St. Christopher's Award         | Father John Dwyer |
| Acknowledgement of Staff        | Father John Dwyer |
| Acknowledgement of Vestry       | Jean Crow         |
| Approve Minutes of 2014 Meeting | Jean Crow         |
| Elections                       | Jean Crow         |
| Wardens                         |                   |
| Vestry                          |                   |

|                       |                   |
|-----------------------|-------------------|
| 2015 Financial Report | Finance Committee |
| 2016 Budget           | Finance Committee |

|                        |                   |
|------------------------|-------------------|
| Senior Warden's Report | Jean Crow         |
| Junior Warden's Report | Mary Pendergrass  |
| Rector's Report        | Father John Dwyer |

|                         |                  |
|-------------------------|------------------|
| Senior Warden's Remarks | Mary Pendergrass |
| Other Business          | Mary Pendergrass |
| Adjourn                 | Mary Pendergrass |

### **Prayer for the Annual Parish Meeting**

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

## Minutes of the 2014 Annual Meeting Sunday, January 18, 2015

The Annual Meeting was called to order at 12:00 noon. Fr. John led everyone in reading the Prayer for the Annual Parish Meeting.

**Election of a Clerk:** a motion to approve Laurie Toensing as clerk of the meeting was made, seconded. The motion was passed by acclamation.

**Vincent Anderson Awards** were given out to Darlene Cross, Karen Hanna, Laurie Toensing, Cynthia Verhey and Bruce Warkentien.

**St. Christopher's Award** was awarded to Don and Julie Shiek.

**Acknowledgement of Vestry and Staff:** Fr. John and Don Shiek thanked the Wardens, the retiring Vestry members, the returning members and the clerk for all of their service. Fr. John also acknowledged all staff members and thanked them for their hard work.

**Approve Minutes of 2014 Meeting:** A motion to accept the Minutes was made by Mary Pendergrass, seconded by Harold Danley. Motion was approved by acclamation.

**Elections of Wardens and Vestry:** No nominations were made from the floor. A motion was made and seconded to accept Jean Crow as Sr. Warden and Mary Pendergrass as Jr. Warden. The motion was approved by acclamation. A motion was made and seconded to accept three new Vestry members (no nominations were made from the floor) - Darlene Cross, Elizabeth Grayden, and Barbara Swanson. The motion was approved by acclamation.

**2014 Financial Report and 2015 Budget** were presented by Barb Herrmann for the Finance Committee. An end of year deficit was primarily the result of paying for building security longer than expected, and by rent from the Dellwood property coming in later than expected. The budget was balanced using funds from Dedicated Accounts, our only source at this time.

Dramatic cuts had to be made to the 2015 final budget; pledges made fell below the requested amount. There are only two full-time staff members and nothing to draw from in dedicated accounts, leaving few places to make cuts. The Sexton position was cut. The parish will need to step up to help with building cleaning and maintenance, and with making reminder call to those who may have fallen behind with pledges. The 2015 Budget will be reviewed and adjusted, if necessary, every quarter by the finance committee. Comments and questions were taken from the floor.

**Senior Warden's Report:** Don Shiek started by first acknowledging the hardworking kitchen team for the day's excellent lunch. Don thanked the vestry for all their hard work this past year, and thanked the parish for making St. Christopher's the great place that it is. Don noted the wonderful family we all have here as expressed primarily in worship and our children's and youth programs.

**Junior Warden's Report:** Jean Crow thanked Don Shiek for his dedication to St. Christopher's and also expressed her gratitude for all the building upgrades made, and her pride in the community dinners we've been offering.

**Rector's Report:** Father John expressed his love for the parish and thanks that he is here with us. (See the 2014 Annual Report for many good things he listed.) Highlights included; establishing a grant fund for Mission Opportunities, a procedure to access those funds, and the fund reaching \$10,000 in its first year; solar panel implementation; garden repair and expansion; and living into our commitment to live within our Budget.

There was no other business from the floor, the meeting was adjourned at 1:00 pm.

Respectfully submitted,  
Laurie Toensing  
Clerk of the Meeting

# Rector's Annual Report—2015

## Reported on 1/24/16

I am blessed to inform all of you that the state of our parish is very strong: both spiritually and financially. We began 2015 with a very tight budget putting us in the difficult position of eliminating a staff position (the sexton), and the creation of the Order of Mop and Dusters. Even though the budget was tight, I am pleased to report that we ended the year with a surplus over \$11,000. This is in part due to the staff being very cautious and conscientious about individual budget lines, but also because we received 100% of our pledges.... meaning the surplus is also due to the faithful stewardship of the members of this faith community.

We have accomplished many things in 2015, and have continued our efforts in being a known member of the community here in Roseville. Some highlights of the year are:

- The courtyard project - the painting, planting and installation of new windows was completed.
- The parking lot was repaired, repaved, and resealed, making for a safer and more pleasant arrival and departure.
- The solar panels were installed. And although at the writing of this report the connection issue with X-cel Energy is unresolved, this project remains something about which we should be very excited and proud.
- We hosted a state-wide fundraiser for Episcopal Relief and Development that, with the matching grant, raised over \$20,000 for ERD. St. Christopher's was recognized at The Episcopal Church's General Convention in Salt Lake City, Utah because of this achievement.
- The Giving Garden was moved and expanded, under the planning and guidance of parishioner Austin Trapnell and his Eagle Scout project.
- We have increased areas in the building that have air conditioning (the kitchen,

the classrooms), making these spaces more marketable for leasing.

- We made the final payment on the \$220,000 loan we gave to ourselves two and a half years ago.
- We were able to hire a cleaning company that cleans our bathrooms and professionally mops our church, parish hall, and kitchen floors.
- Our monthly Community Dinner program continues to grow and is making a true difference in people's lives.
- We began, on the months where there is a fifth Sunday, to incorporate a healing component into that Sunday's Eucharist celebration.
- We had a very successful Silent Auction fundraiser that increased our Mission Opportunity Fund by over \$7,000.
- We instituted a new Summer Service Schedule that, after a parish-wide survey, proved to be overwhelmingly popular (and will return again this coming summer).
- We have continued to live into our commitment to only have fundraising events for our Mission Opportunity efforts and not ask for any moneys for our program budget outside that which is pledged.
- We had a successful Stewardship Campaign, making the budget presented in this Annual Report one about which we can all be proud.

I am so very blessed to serve as your rector, and I am excited for what the Spirit has in store for all of us in 2016.

My prayers remain always about you.



## Deacon's Report

It always seems hard to believe that we have reached the time for the Annual Meeting. Our lives here at Sr. Christopher's are full and busy and to quote a familiar adage time does fly when you are having fun! And so here we are once again at the wonderful place of looking back and forward.

Our Community Dinner, which is held on the last Thursday of each month with one exception, has continued to grow. Last month's dinner which was held on New Year's Eve was one of the best attended to date and thanks to Allison Jensen who had a well written and timed article in the "Roseville Review," we saw several new faces join us. Our Thanksgiving dinner, which is the one Thursday exception, and our New Year's Eve offering made the point that all are welcome to our tables. Those in need of a good meal, those looking for good dinner conversation and those seeking a welcoming community are all welcome to our table. Need is not always qualified by income and our doors are open to anyone who might enjoy a meal out and good company. We always welcome new volunteers as well, whether you want to be a part of the kitchen crew under the able direction of The Rev. Vant Washington, are interested in getting to know our guests by joining them at the table or are great at running the dishwasher. Contact us and we will find you a place!

Our Green Team has been very busy with some rather large projects, most notably our Solar Panels which now distinguish us to all who travel along Highway 36. They have also acquired through a grant the large new receptacles that contain bins for both waste and recycled materials. They are large and handsome and a welcome addition indeed. In conversation with a fellow deacon a few weeks back we started talking about community gardens and he said he was having trouble getting Vestry approval for a garden at his faith community. They feared how it would look. I told him he needed to find an Eagle Scout and told him about the fantastic garden that was built under the direction of Austin Trapnell. I am eagerly looking forward to watching it grow and

supply vegetables to the Keystone Food Shelf, as well as provide plants that are good for bees and butterflies. Well done Austin and well done Giving Garden folks who are a part of the Green Team.

The ECMN Mission Opportunity 2015 was Haiti and after much thought and research we decided to raise monies for Project REACH (Rural Entrepreneurial and Agricultural Cooperative for Haiti) run by Project Heifer. We raised a little over \$2,000.00 for the purchase of goats and chickens during our campaign. This year we look toward the environment.

These were the major and growing mission opportunities that we engaged in this year, and we have many longtime and ongoing mission activities that continue to do work outside the doors of St. Christopher's as well, yet we know that Holy Spirit is always calling us into new and different relationships with our neighbors. To help us with that very important Holy Listening our deacon intern Diane Elliot has helped us to begin an Intentional Prayer Group that meets on the second and fourth Sundays between services. This has been a wonderful and faith filled experience where we have begun to hear the Holy Spirit in a new way. For example, as Super Bowl 2018 approaches our Justice Seekers will walk with those who work to prevent the crime of sex trafficking of young girls. And in doing so will learn how we can help the effort to prevent this crime from happening. And the Justice Seekers as well as some of our faith community have heard the Spirit lead us into conversation, learning and relationship with our Muslim neighbors. We will begin a program every other Sunday morning between services and led by Diane during Lent and continuing on into Eastertide on February 14<sup>th</sup> with the viewing of the National Geographic short film entitled "Jerusalem." Please join us as we seek to conquer fear with knowledge and understanding.

As I said at the beginning this has been a busy and full year and time indeed has sped by quickly. I suspect that 2016 will be just as full and move by just as quickly which indeed something to which I am looking forward. I give thanks always that I have been called to be your



deacon and have the privilege of walking alongside you as together we journey into the world to engage in God's mission!

Alleluia and Amen,  
*Deacon Janet*

## Assisting Priest

It is hard to believe that another year has quickly passed. I continue to thoroughly enjoy serving the Episcopal Church in Minnesota and more specifically St. Christopher's.

Bishop Prior has been very gracious to allow me clergy privileges, as I am still canonically a resident of MT.

Our rector, John Dwyer, has been very supportive and inclusive of me as I continue to serve as priest on a part time basis.

During 2015 my duties included: attending Staff meetings, being on pastoral call as needed, sharing in the visitations to the sick, celebrating, and preaching.

Another area of service has been my continued involvement with SWAT (single women all together). The group is a lot of fun and provides camaraderie for a group of women who have experienced much upheaval and loss. Our meetings usually include lunch, a check in, a guest speaker, and a time of prayer. We are always looking for new women to join us!

I am totally open to starting a men's support group, so please let me know if you are interested!

Blessings,  
**The Reverend Mary Rowe**

## Music Ministries

From earliest times, music has been an important element of Christian worship. And every Episcopal church, no matter how small, will tell you that music is important to them and their choir is "the best." Well, some of that is probably ripe for interpretation, but all the hearts are in the right place. At St. Christopher's, we try to offer ways for musicians of all ages to make music and share their gifts with the congregation. Our 10:30 worship service is enlivened by the musical offerings prepared by our Parish Choir, our Handbell Choir and our groups for children and youth – the Archangels and the Company of Heaven. Most of them meet weekly throughout the program year and work faithfully and diligently. In 2015, they have all grown more accomplished in their musical expression, nurtured one another on the journey and shared in the laughter and fellowship that naturally develops when a group works so closely together. I am greatly blessed by the opportunity to make music with all of these lovely people each week.

Our Parish Choir rehearses and prepares music faithfully from September to Pentecost. We've added a few new members this year and have conquered some more complicated pieces with the help of our section leaders. In addition to our weekly duties, we presented an evensong and tea last fall, as well as our annual Lessons and Carols service at Christmastime.

Our Handbell Choir has added some new members as well and we have a lot of fun together up in the balcony where no one can see us. We regularly challenge ourselves with new music and new bell techniques. And this year, we are trading blocks of time with the Company of Heaven, so we only have four or five weeks to learn a few pieces and play them. Then we get that much time off while the middle schoolers rehearse in the Wednesday night time slot. It's not optimal, but I do think it's working pretty well.

Our Archangels and the Company of Heaven continue to charm us with their musical gifts and confident performances. Both groups are smaller this year, which poses some challenges, but we are choosing music carefully and creatively and having a great time learning it as well.

The Music Ministry simply wouldn't function as we do without the help of so many. Of course, we offer our gratitude to all the musicians, who make the commitment to learn the music and attend rehearsals and services regularly. Karen Hanna is the Parish Choir "Mum", who keeps me in line and keeps everyone else in music and folders and pencils and robes and cough drops and you name it. She's the best. Marion Hunner, our Director of Children's Ministries and superb kid-wrangler keeps the Archangels *and* me organized and marching in time. Also thanks to the Archangel and Company of Heaven parents and the ladies of the Parish Choir, especially Darlene Cross, who with Karen Hanna are always up for a musical or aesthetical, or even an engineering challenge. A special thanks, too, to AJ Lund, who has been our fabulous bass section leader and soul and blues man almost as long as I've been here; Katherine Johnson, who has been our alto section leader for several years, and has charmed us as much with her ready laughter as her lovely voice; Tom McNellis, who is a welcome new addition to the tenor section this year; and Geneva Cole, our choral intern in the soprano section, who has finished at the U of M and will be off on new adventures next year. These young people provide musical expertise and affability in equal measure and the choir and I are so very grateful for their faithful service. My deepest thanks to Fr. John, Deacon Janet and the wardens and vestry for their abiding support of our music ministry. And many thanks to St. Christopher's parish for your support as well, and your appreciation of our efforts.

Respectfully submitted,  
**Karla Cole**  
Director of Music

## Children's Ministries

The children and families were very busy during 2015! We began the year with our 3<sup>rd</sup> annual dramatic sermon, "Moses and the Freedom Fanatics," which we were able to reprise when we went to Episcopal Church Homes in February. The visit to the church home is part of our annual tradition of Pizza, Singing and Bowling – an opportunity for the children to reach out to the church home community while also building community amongst themselves. The Archangels Choir participated in the Lent 1 liturgy as well as Easter and Recognition Sunday. Then we switched gears for summer – taking a break from Sunday School, but enjoying a fun-filled week of VBS, "Everest: Conquering Challenges with God's Mighty Power." After our summer hiatus, we dove into the new program year with the Hayride and Young Life Sabbath in October. Sunday School took on a new look when we combined all of the children, age 4-10, into one classroom to explore the Liturgy of the Holy Eucharist from September through Advent. The Archangels Choir made their debut for Lessons and Carols, accompanied by the Company of Heaven youth choir on Orff instruments, and the children's artwork adorned the bulletins from Christmas Eve through Epiphany.

As we begin a new year, the children are working on their next dramatic sermon, which will tell the story of Creation. We look forward to putting away our Alleluias in February, and we hope to return to the church home in March. VBS is on the horizon, with dates and the theme to be announced in February.

While our numbers are small, we have a strong group of committed families. All of our regular families are actively involved in the children's programs, and I am very grateful to the volunteers that keep our Sunday School program running smoothly: Kathy Ackerman, Jean Darnell, Carol Duff, Joe Fear, Craig Hunner, and Chris Huntley.

## **Nursery**

We began 2015 offering nursery care during adult education/choir practice as well as the 10:30 liturgy. At that time we had a paid nursery attendant, and we rotated volunteers to keep two adults in the nursery at all times. The volunteers were scheduled about once every 8 weeks.

When our nursery attendant left in May, we did not replace her. Based on the low attendance in the nursery and the fact that it was not being utilized at all during education hour, we decided that it was not cost effective to hire someone for this position. Over the summer our volunteers doubled up to cover the 9:30 service. We are now doing the same thing to provide nursery care during the 10:30 service. With this schedule, team members commit to about one Sunday per month. It would be great to have more volunteers helping to provide quiet, focused worship time for the parents of small children.

Respectfully Submitted by  
**Marion Hunner**, Children's Ministries Director

## **Youth Ministries**

Youth Ministry, as long as I can remember, has been structured so that youth gather for Wednesday night conversations, prayer is sometimes infused into that time, and deeper justice experiences were reserved for summer mission trips. These deep justice experiences were oftentimes void of any relational context, which in itself brings the idea of "deep justice" into question. In better understanding our own giftedness and identity as members of St. Christopher's, we have been inspired to turn this traditional model of youth ministry on its head. While we have always remained focused on personal growth and the development of strong bonds within our group (through bonfires, pizza, trivia nights, etc.), we have become more committed to serve as partners in the other communities to which we belong -- those

ministries within our church building and those beyond the walls of our building.

During the fall and early winter, we have focused on creating relationships with other ministries within our church. We assisted in the Community Thanksgiving Dinner, designed a cornucopia model to support our Gifts of Hope initiative, and developed a way to prayerfully support those among us who attended our Blue Christmas service. We also reached out to build relationships with other Episcopalian youth through participation in Teens Encounter Christ (TEC), and remain in strong relationship with this community.

These experiences have shaped how we envision ourselves in the future. For instance, we are in conversation about moving youth group from Wednesday to Thursday night on the last week of each month so that we can participate in the Community Dinner. We look forward to constructing a new box to hold the "Alleluias" and to prayerfully and creatively designing art for the bulletin covers during Lent. We also look forward to becoming more active in the greater community through participating in a service learning weekend in March, and also by serving as a positive voice in relationship building between Christian and Muslim members of our community. Youth have willingly accepted a call to seek out a deeper understanding of discipleship and an expanding presence in our quest for justice in the Twin Cities.

Much effort has been put into the creation of meaningful spaces and experiences for our youth. Trips like Banff and the Boundary Waters have been invaluable opportunities to strip away the comforts of home and truly learn the gift of being truly present to other people. This has resulted in the formation of strong bonds between those who participate. I would like to see these expanded summer opportunities continue, with the possibility of a larger European pilgrimage during the summer of 2017.

I am very happy with the growth and prayerful transformations I have witnessed over the past year. I believe that we are leaning into a model of youth ministry that truly honors the tenets of the missional church movement, a philosophy the Episcopal Church in Minnesota firmly embraces, and in which St. Christopher's continues to demonstrate exceptional leadership.

**Chad O'Leary**, Director of Youth Ministry

## **The Senior Warden's Report**

I commented last year in the annual report that the year seemed to fly by, and I think this one went even faster!

We certainly were not an idle parish over this past year. We did much to our building and grounds, pitched in weekly to clean the building, welcomed many groups into our building, and fed many of our neighbors at the community dinners (including a very successful and fun New Year's Eve party). We came together to worship on Sundays, ready to sing together, pray together, and engage in fellowship during coffee hour. We helped our friends at First Nations, helped build a house for Habitat for Humanity, grew vegetables for Keystone, and supported the Karin refugees. What is most exciting to me is that we aren't ones to sit back and pat ourselves on the back for the work we have done. We will approach the coming year as any other, seeking to determine how we are called to serve.

Thank you for the opportunity to be your Senior Warden. It certainly was a great privilege.

Blessings  
**Jean Crow**

## **The Junior Warden's Report**

I am proud that this past year has been a year of accomplishment for St. Christopher's. We have had solar panels installed on our roof thanks to a

grant we applied for and received. The Giving Garden was moved and expanded in a new and better location. The courtyard plantings, paths and patio were finished. The monthly Community Dinners were begun and are becoming established. We have moved forward with our goal of a transparent budget process.

In the coming year I look forward to the solar panels finally being connected to the grid by Xcel; the Giving Garden producing more abundantly for Keystone Community Services with the help of the Green Team and other volunteers; the Community Dinners continuing to grow in their offering of food and fellowship. I also want to see our Mission Opportunities fund grow and for us to have fun through our fundraising efforts so we can continue to support outreach in our greater community. And I would like to see an expansion in the number of volunteers to support the work within our church. There are many opportunities to serve and it feels good to know that you are an active part of the work of the church. Some of the work requires a weekly commitment but there are many opportunities that call for only once a month or less the more volunteers there are. Our stewardship at St. Christopher's calls not only for our funds but also our time. I believe we have come a long way in our understanding how our budget process works and where the monies that all of us give go to keep our church functioning. We also need the help of many to make the programs and activities work that we feel are important to making our church the place we believe it to be. If you are interested in serving but are not sure what the opportunities are, you can always ask a Vestry member or Father John.

There is much more that I look forward to St. Christopher's accomplishing, with help of all of you, in the coming year. I anticipate a very good year.

**Mary Pendergrass**

# Committee Reports

## Green Team

Our mission is to advocate for and practice protection of the environment (our home), to preserve God's creation for future generations.

2015 has been a very busy year for the Green Team. We have had success in a number of different projects including.

- Giving Garden: Over 30 parishioners under the direction of Austin Trapnell, designed and built the garden bed and fencing on the South side of the sanctuary. Take a look at the beautiful finished garden and solar panels above.
- Solar Array Completed: The solar array was completed on the south side of the sanctuary. We continue to work with Xcel for final link up to the electrical grid.
- Earth Day: An Earth Day celebration service and presentation by Sundial Solar Company. Aric Sorenson and Mike Krause presented information on our solar panel project and information on solar gardens. Parishioners enjoyed healthy treats of yogurts, fresh fruits and gluten free baked items.
- Recycling Bins: A \$5000 grant was obtained for new recycling bins to be placed throughout the church.
- Adopt a Highway: Green Team members and friends participated in a trash clean up around the church property and a quarter mile up and down Hamline Ave. Many garbage bags of trash were collected for pickup by the city.
- Christmas Light Recycling: Many bins of old Christmas lights were collected at St. Christopher's. These lights were recycled by adults with disabilities at local vocational centers.
- e-Traveler Messages: Green Team members have contributed relevant green issues to the e-traveler on a monthly basis.
- Xcel Energy Lighting Audit: A room by room audit of lighting and energy use was completed. Lighting upgrades and rebates were identified. Project will be completed as

funds become available.

- Cool Congregations Challenge: Our solar array project has been entered into Interfaith Power and Light green project competition. Top entry will win \$1000.

The Green Team meets on the second Wednesday of the month, 7 pm, Parish Hall. Join us!

Joel Norton

## Memorial Book

Happily, there was little new activity in 2015, with less than 10 new entries. Music Ministries and the Guest Musicians Fund were beneficiaries of memorial fund donations. The Courtyard work and windows were paid for with Memorial Funds. All memorial gifts are recorded in six red leather notebooks that are found in the parish library. These will be up to date by the end of January.

Ella Snyder

## The Royal Order of the Mop and Duster

The Royal Order of the Mop and Duster was created in February when there arose a desire to clean more of our castle than the budget allowed for professional cleaners. Some 20-25 lords and ladies traipsed across the drawbridge to wield mops, brooms, dusters, vacuums, swiffers, spray bottles of various liquids and biffy brushes. The fifth week team of eight admitted they even had fun during their shifts! Happily, the need for biffy brushing vanished in April, when additional coins were added to the castle treasury. A few changes in the royal membership have occurred and a few more duties have come to light. Additional members are always welcome and a “something to do” is always available.

Ella Snyder and Elaine Norling

**MISSION OPPORTUNITY GRANTS** awarded in 2015:

| <u>Application Date</u> | <u>Beneficiary</u>   | <u>Amount Awarded</u> |
|-------------------------|----------------------|-----------------------|
| 2/9/15                  | Habitat for Humanity | \$ 500.               |
| 2/9/15                  | Keystone Comm Svcs   | \$ 110.               |
| 9/21/15                 | MCC Refugee Svcs     | \$1,000.              |
| 10/19/15                | Keystone Food Shelf  | \$ 900.               |
| 10/19/15                | Community Dinner     | \$2,000.              |

To apply for a Mission Opportunity Grant, complete the Grant Application Form and submit it to the Finance Chair. Finance and Vestry both must approve the grant for it to be awarded. A sample form can be found on the second to last page of this Annual Report booklet. The forms can be found in the mailboxes outside of the office, on the lowest level cubbies, the first opening on the left.

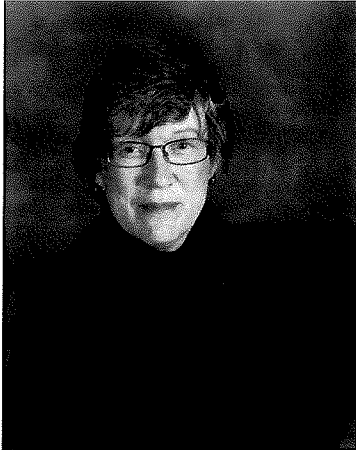
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**FUNDRAISING EVENTS** approved in 2015

| <u>Request Date</u> | <u>Beneficiary</u>                     | <u>Date of Event</u> |
|---------------------|--|----------------------|
| 1/5/15              | ECMN Project: Feeding Children         | Lent 2015            |
| 1/5/15              | First Nations Kitchen                  | 2/17/15              |
| 2/9/15              | Episcopal Relief & Development         | 6/7/15               |
| 5/26/15             | Keystone Comm Srv                      | 7/12/15              |
| 5/26/15             | Keystone Comm Srv                      | 8/2-16/15            |
| 5/29/15             | Mission Opportunities (Silent Auction) | 11/7-8/15            |
| 8/9/15              | Mission Opportunities (S/A Dinner)     | 11/7/15              |

To raise money for a Mission Opportunity a Fundraising Request Form must be submitted to and approved by Finance and vestry. A sample form can be found on the last past of this Annual Report booklet. The forms can be found in the mailboxes outside of the office, on the lowest level cubbies, the second opening from the left.

## Vestry Candidate Biographies



### **Candidate for Senior Warden: Mary Pendergrass**

#### ***How did you come to be a parishioner at St. Christopher's and when?***

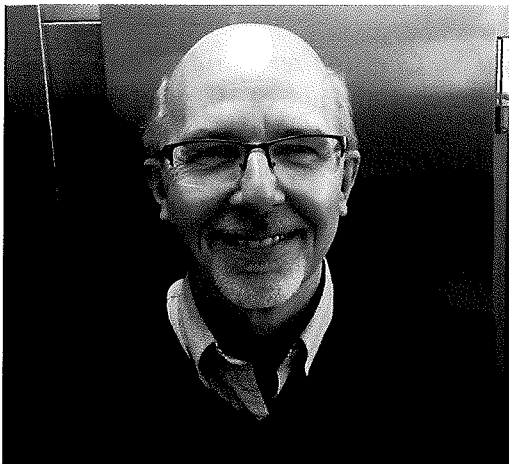
When I moved to Minnesota in 2008, I began visiting Episcopal churches to decide where I might want to move my membership. St. Christopher's was the second church I visited and I immediately felt at home as it seemed much like the St. Christopher's in Springfield, Virginia where I was a member.

#### ***How has St. Christopher's shaped your relationship with God and this community?***

St. Christopher's has given me the opportunity to become involved in so many parts of the community: Altar Guild, Vestry, Finance Committee, our feeding ministry, Office Angels, and outreach by participating in First Nations Kitchen to name a few. I feel so much a part of this church now.

#### ***About what are you passionate here at St. Christopher's?***

I feel passionate about St. Christopher's in general and the growing spirit of community that I see.



### **Candidate for Junior Warden: Jeff Jensen**

#### ***How did you come to be a parishioner at St. Christopher's and when?***

After being a member at Epworth United Methodist for many years I began attending St. Christopher's regularly in 2005 and became a confirmed member of the Episcopal church in 2009. Maybe like John Wesley, always really an Episcopalian.

#### ***How has St. Christopher's shaped your relationship with***

#### ***God and this community?***

I have always accepted the world with all its diversity of beliefs and life circumstances. St. Christopher's has allowed me to worship and better love all in their diversity of being.

#### ***About what are you passionate here at St. Christopher's?***

I am passionate about seeing St. Christopher's thrive in an ever changing world and excited to see how we can serve our St. Christopher's community and the communities that surround us.



## Candidate for Vestry: Jan Fillmore

### *How did you come to be a parishioner at St. Christopher's and when?*

When Jay and I decided to "church shop" five years ago, St. Christopher's was our first stop. Our search began and ended at St. Christopher's. From the very beginning we were warmly welcomed into this faith community and have felt a part of it ever since.

### *How has St. Christopher's shaped your relationship with*

#### *God and this community?*

Worshipping in community with others brings me closer to God. St. Christopher's provides that opportunity with its meaningful liturgy and uplifting music.

### *About what are you passionate here at St. Christopher's?*

St. Christopher's is a vibrant congregation and an integral part of the Roseville community. Each week we are reminded: "The liturgy has ended. Our service now begins." I am interested in becoming involved in St. Christopher's outreach programs. I also support and look forward to the proposed study of and interaction with other faith traditions. And I will always be passionate about music at St. Christopher's.



## Candidate for Vestry: Becky Lucas

### *How did you come to be a parishioner at St. Christopher's and when?*

I became a member at St. Christopher's Church at the age of 10, when I moved to Minnesota from West Virginia with my parents in 1966.

### *How has St. Christopher's shaped your relationship with God and his community?*

My relationship with God was nurtured at St. Christopher's in my formative years. This relationship then sustained me as I left for college and graduate school. It has continued to be supported and to grow through prayer, fellowship and worship, as I live as an adult in this community. Through my relationship with God, I have tried to serve him and his people here and in the community, to the best of my ability. My service is strengthened with God's help through my gifts of time, talent and treasure.

### *About what are you passionate here at St. Christopher's?*

My passions here are numerous. I believe we as a parish need to be open to all in worship, to be green, to be just, to reach outside ourselves, to lift up our youth and to maintain our church home. To these ends I have, over 50 years, served on the Vestry, been an active part of the youth program as a youth member and as a leader, participated in and taught Sunday school, volunteered in the nursery, worked with various outreach committees in a variety of service projects, supported refugees (Russian and Vietnamese) and strived to be a green influence.





## **Candidate for Vestry: Michael Sirany**

### ***How did you come to be a parishioner at St. Christopher's and when?***

While searching for a new faith community since leaving the Catholic tradition, I "tried out" a Sunday service at St. Christopher's in 2004, at the suggestion of a fellow theology graduate student. The familiarity of the service helped me realize how important liturgy was in my life, and how much I had missed Eucharist while attending Quaker services the previous few years. Several people greeted me and helped me feel welcomed. The rector, Michael Hanley, spoke with me after, thanking me for coming and assuring me that whatever my belief, I was welcome to worship here. I especially remember him telling me of the diversity

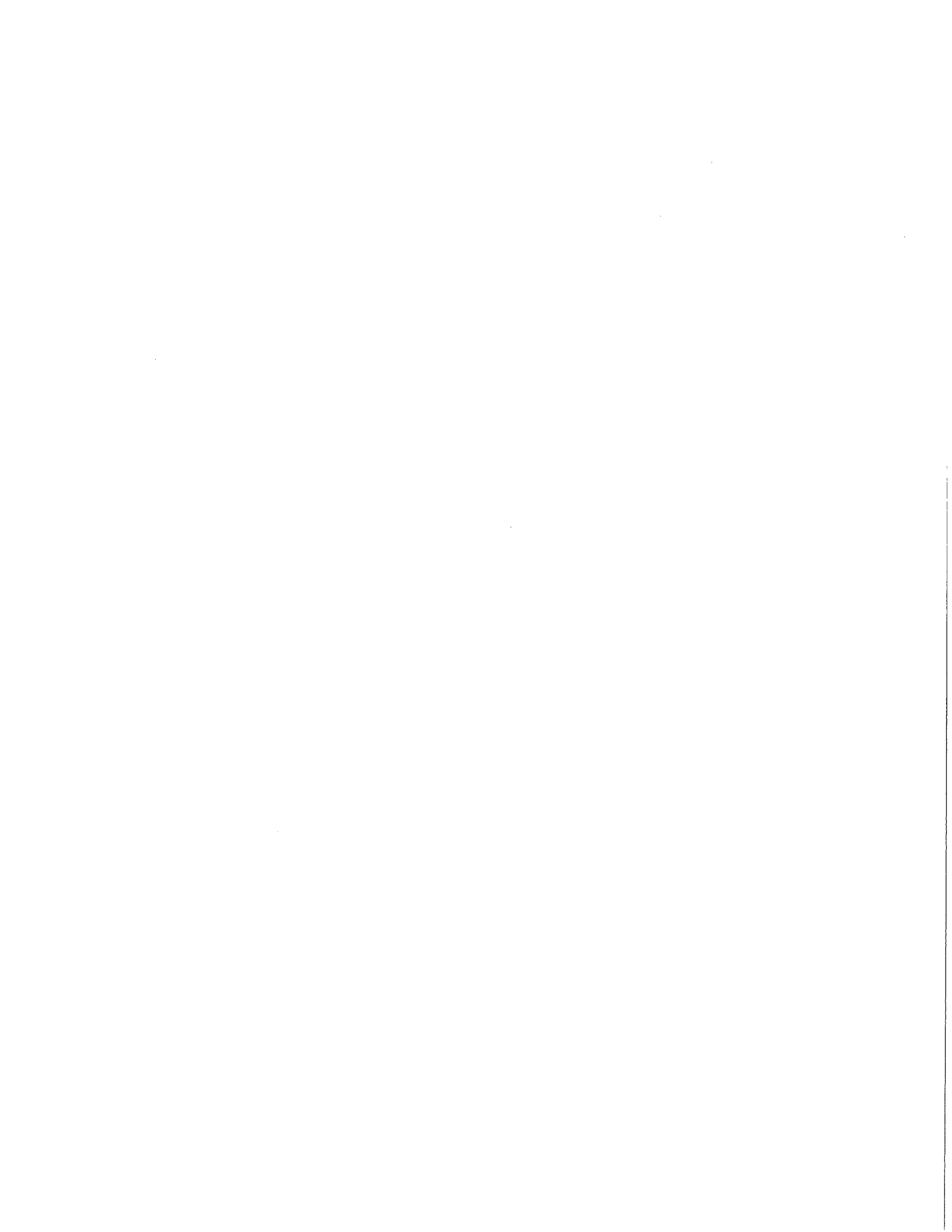
of beliefs among Episcopalians, that this was an inclusive community and that ALL were welcome at the Lord's Table, without a litmus test for "correct" belief. I knew I had found my new faith community, and have been coming regularly to St. Christopher's ever since that first tentative visit.

### ***How has St. Christopher's shaped your relationship with God and this community?***

I have been deeply nourished spiritually by the Eucharist, both on Sunday morning and Wednesday noon services. My belief in a God of Love has been strengthened by excellent and thoughtful preaching, and I am drawn closer to God through the beautiful music I hear at St. Christopher's. I experience God's presence in the wonderful fellowship of the many meals and events shared together, and find inspiration in our service to those outside of our parish, particularly our food ministries. As a result of my relationship with St. Christopher's, I was invited to serve the broader Episcopal Church in MN as: a member of the COM (Commission on Ministry); leader of the Episcopal spiritual directors group; instructor in the Episcopal School for Formation in MN. Being a part of St. Christopher's has led to a deeper understanding of and commitment to the Episcopal tradition as it continues to evolve. I journeyed with others in the adult Christian formation classes led by John Dwyer, culminating in my reception as an Episcopalian in May of 2013 at the Cathedral. I owe much to our community at St. Christopher's and hope to give something back by serving on the Vestry.

### ***About what are you passionate here at St. Christopher's?***

I am passionate about inclusiveness and maintaining a safe environment that respectfully balances the needs of individuals with the needs of the community. I am passionate about being a community that demonstrates the heart of our Christian faith and values (God is LOVE, as revealed through Jesus) through action, which includes speaking the truth openly but with love. I am passionate about wanting the broader community to know about what we have to offer as Episcopalian Christians! I am passionate about maintaining a strong sense of connection to the greater Episcopal community, both in MN and nationally. And I am passionate about finding ways that help make St. Christopher's a vital, growing, and sustainable community that endures in a current climate of diminishing participation in mainstream faith communities.



St. Christopher's Episcopal Church  
2015 Financial Recap  
and 2016 Budget

|    | A   | K        | L       | M         | N       |
|----|---|----------|---------|-----------|---------|
| 1  |   | Apr-15   | 2015    | 2016      | 2016    |
| 2  |   | ADJUSTED |         | REQUESTED |         |
| 3  |   | BUDGET   | FINAL   | BUDGET    | FINAL   |
| 4  | <b>Income:</b>                            |          |         |           |         |
| 5  | <b>Offerings</b>                          |          |         |           |         |
| 6  | 401 - Prior Year Pledges                  | 3,000    | 2,702   | 1,500     | 1,500   |
| 7  | 400 - Pledges Made--Current Year          | 304,726  | 279,972 | 346,509   | 312,158 |
| 8  | 417 - Pledges - Prepaid                   |          | 27,550  |           |         |
| 9  | 405 - Plate Offerings                     | 13,000   | 11,214  | 13,000    | 11,000  |
| 10 | 406 - Special Offerings                   | 5,000    | 8,184   | 5,000     | 8,000   |
| 11 | 404 - New Pledges Current Year            | 2,500    | 0       | 1,000     | 1,000   |
| 12 | 402 - Surplus 2015                        |          |         |           | 11,214  |
| 13 | 410 - Transfer from Children's Ministries | 1,600    | 1,600   | 1,400     | 1,400   |
| 14 | 413 - Transfer from MMS Reserve           | 10,000   | 10,000  | 5,906     | 5,906   |
| 15 | 408 - Draw from Pooled Investment Fund    | 23,736   | 23,736  | 16,700    | 21,675  |
| 16 | Total Offerings                           | 363,562  | 364,958 | 391,015   | 373,853 |
| 17 |   |          |         |           |         |
| 18 | <b>Building Use</b>                       |          |         |           |         |
| 19 | 430 Bldg Use--MN Chinese Day Care         | 29,050   | 29,050  | 34,860    | 31,955  |
| 20 | 431 Bldg Use--Flute Lessons               | 1,200    | 2,200   | 1,250     | 1,250   |
| 21 | 432 Bldg Use--Sat. OA.                    | 420      | 610     | 420       | 420     |
| 22 | 433 Bldg Use--Sensory Testing             | 1,000    | 0       | 1,000     | 1,000   |
| 23 | 434 Bldg Use--Tuesday OA                  | 420      | 459     | 420       | 420     |
| 24 | 436 Bldg Use - Kitchen Use                | 9,775    | 8,625   | 0         | 11,200  |
| 25 | 437 Bldg Use--Bonsai                      | 360      | 360     | 400       | 600     |
| 26 | 438 Bldg Use--SatSang/Meditation          | 260      | 195     | 270       | 300     |
| 27 | 439 Bldg Use--Wed AA                      | 900      | 700     | 900       | 900     |
| 28 | 441 Bldg Use--Spiritual Direction         | 500      | 690     | 500       | 500     |
| 29 | 451 Bldg Use--Occasional                  | 0        | 0       | 100       | 100     |
| 30 | 452 Bldg Use--Music Lessons               | 3,440    | 2,850   | 3,440     | 3,440   |
| 31 | 440 Bldg Use--Clutterers Anonymous        | 200      | 221     | 204       | 204     |
| 32 | 443 Bldg Use--Scottish Dancers            | 100      | 180     | 100       | 100     |
| 33 | 444 Bldg Use--BB Irish Pipe               | 2,000    | 2,110   | 2,000     | 2,000   |
| 34 | 445 Dellwood Rental                       | 6,000    | 6,000   | 6,240     | 7,100   |
| 35 | Total Building Use                        | 55,625   | 54,250  | 52,104    | 61,489  |
| 36 |   |          |         |           |         |
| 37 | <b>Other Income</b>                       |          |         |           |         |
| 38 | 415 Cetera - Prime Sweep                  | 12       | 7       | 12        | 12      |
| 39 | 416 Int Checking                          | 6        | 7       | 6         | 6       |
| 40 | Total Other Income                        | 18       | 14      | 18        | 18      |
| 41 |   |          |         |           |         |
| 42 | <b>Total Income</b>                       | 419,205  | 419,222 | 443,137   | 435,360 |

St. Christopher's Episcopal Church  
2015 Financial Recap  
and 2016 Budget

|    | A                                    | K        | L       | M         | N       |
|----|--------------------------------------|----------|---------|-----------|---------|
| 1  |                                      | Apr-15   | 2015    | 2016      | 2016    |
| 2  |                                      | ADJUSTED |         | REQUESTED |         |
| 43 | <b>Expenses:</b>                     |          |         |           |         |
| 44 | <b>Salaries &amp; Benefits</b>       |          |         |           |         |
| 45 | 500 Rector                           | 72,522   | 72,522  | 74,698    | 73,972  |
| 46 | 504 Rector Phone Allowance           | 1,200    | 1,200   | 1,200     | 1,200   |
| 47 | 592 Children's Nursery Aide          | 1,686    | 618     | 936       | 0       |
| 48 | 596 Youth Director                   | 17,544   | 17,340  | 18,070    | 17,895  |
| 49 | 604 Music Organist Substitute        | 800      | 800     | 800       | 800     |
| 50 | 611 Parish Administrator             | 40,181   | 40,181  | 41,386    | 40,984  |
| 51 | 612 Sexton                           | 1,346    | 1,345   | 0         | 0       |
| 52 | 623 Music Director                   | 40,877   | 40,877  | 42,103    | 41,694  |
| 53 | 630 Children's Ministries Director   | 18,457   | 18,457  | 19,011    | 18,826  |
| 54 | <b>Benefits</b>                      |          |         |           |         |
| 55 | 502 Supply Priest                    | 1,750    | 1,000   | 1,750     | 1,750   |
| 56 | 507 Auto Use                         | 4,000    | 4,000   | 4,000     | 4,000   |
| 57 | 508 Continuing Education             | 2,000    | 505     | 2,000     | 2,000   |
| 58 | 509 Medical Insurance - Clergy       | 10,680   | 10,648  | 10,296    | 10,296  |
| 59 | 510 Life Insurance Clergy            | 222      | 222     | 222       | 222     |
| 60 | 511 Life Insurance Staff             | 444      | 222     | 444       | 444     |
| 61 | 512 Pension - Rector                 | 14,053   | 14,593  | 14,474    | 14,334  |
| 62 | 513 Pension - Staff                  | 10,536   | 10,527  | 10,851    | 10,746  |
| 63 | 516 Disability Ins. - Staff          | 1,095    | 91      | 952       | 1,095   |
| 64 | 514 FICA Taxes                       | 15,892   | 13,606  | 16,321    | 15,848  |
| 65 | 520 Professional Expense - Clergy    | 1,000    | 328     | 1,000     | 1,000   |
| 66 | 594 Medical - Staff                  | 16,068   | 16,014  | 15,420    | 15,420  |
| 67 | Total Salary & Benefits              | 272,352  | 265,097 | 275,934   | 272,526 |
| 68 |                                      |          |         |           |         |
| 69 | <b>Christian Education</b>           |          |         |           |         |
| 70 | 519 Children's Ministries            | 1,600    | 1,347   | 1,400     | 1,400   |
| 71 | 528 Youth Programs & Activities      | 2,550    | 2,550   | 2,469     | 2,469   |
| 72 | 515 Adult Education                  | 0        | 20      | 125       | 125     |
| 73 | Total Christian Educ.                | 4,150    | 3,917   | 3,994     | 3,994   |
| 74 |                                      |          |         |           |         |
| 75 | <b>Pastoral Care</b>                 |          |         |           |         |
| 76 | 518 Hospitality/Reception/Fellowship | 0        | (233)   | 0         | 0       |
| 77 | 536 Library                          | 200      | 139     | 125       | 0       |
| 78 | SWAT Group                           | 0        | 0       | 300       | 0       |
| 79 | 542 Parish Support Group             | 100      | 292     | 0         | 0       |
| 80 | Total Pastoral Care                  | 300      | 198     | 425       | 0       |
| 81 |                                      |          |         |           |         |
| 82 | <b>Facilities</b>                    |          |         |           |         |
| 83 | 564 Bldg. Services & Supplies        | 5,000    | 5,021   | 6,000     | 6,000   |
| 84 | 565 Snow Removal                     | 4,000    | 1,200   | 4,000     | 4,000   |
| 85 | 566 Lawn Care                        | 2,000    | 2,000   | 2,550     | 2,109   |
| 86 | 563 Building Maintenance             | 1,500    | 1,949   | 2,000     | 2,000   |
| 87 | 562 Building Cleaning Svc            | 9,400    | 9,400   | 12,000    | 12,000  |
| 88 | 569 Heating                          | 12,000   | 9,385   | 15,780    | 12,000  |
| 89 | 690 Electric                         | 8,050    | 11,372  | 8,000     | 10,000  |
| 90 | 691 Outside Lighting                 | 560      | 638     | 650       | 650     |
| 92 | 692 Water and Sewer                  | 3,325    | 3,525   | 3,325     | 3,325   |
| 93 | Total Facilities                     | 45,835   | 44,490  | 54,305    | 52,084  |

St. Christopher's Episcopal Church  
2015 Financial Recap  
and 2016 Budget

|     | A                                  | K        | L           | M         | N           |
|-----|------------------------------------|----------|-------------|-----------|-------------|
| 1   |                                    | Apr-15   | <b>2015</b> | 2016      | <b>2016</b> |
| 2   |                                    | ADJUSTED |             | REQUESTED |             |
| 94  |                                    |          |             |           |             |
| 95  | <b>Insurance</b>                   |          |             |           |             |
| 96  | 567 Comp. Prop & General Liability | 11,720   | 10,868      | 12,540    | 12,540      |
| 97  | 681 Workers' Comp Ins.             | 2,000    | 1,444       | 2,000     | 2,000       |
| 98  | Total Insurance                    | 13,720   | 12,312      | 14,540    | 14,540      |
| 99  |                                    |          |             |           |             |
| 100 | <b>Music</b>                       |          |             |           |             |
| 101 | 533 Music Operations               | 12,000   | 13,304      | 15,108    | 15,000      |
| 102 | 605 Instrument Maintenance         | 1,800    | 855         | 1,800     | 1,800       |
| 103 | Total Music                        | 13,800   | 14,159      | 16,908    | 16,800      |
| 104 |                                    |          |             |           |             |
| 105 | <b>Mission Opportunities</b>       |          |             |           |             |
| 106 | 571 Mission Ministry Support       | 51,886   | 51,886      | 55,496    | 55,496      |
| 107 | Total Outreach/Advocacy            | 51,886   | 51,886      | 55,496    | 55,496      |
| 108 |                                    |          |             |           |             |
| 109 | <b>Administration</b>              |          |             |           |             |
| 110 | 549 Bank Chgs--Fees                | 800      | 790         | 800       | 800         |
| 111 | 974 Stock Gift Costs & Gains       | 97       | 98          | 100       | 100         |
| 112 | 503 Copier                         | (4,000)  | (3,356)     | (3,500)   | (3,500)     |
| 113 | 552 Equipment Maint./Agreements    | 2,400    | 2,863       | 3,270     | 3,145       |
| 114 | 553 Equipment                      | 1,000    | 1,325       | 2,100     | 2,500       |
| 115 | 554 Office Supplies                | 4,200    | 3,501       | 5,000     | 5,000       |
| 116 | 555 Postage                        | 1,700    | 1,519       | 1,800     | 1,800       |
| 117 | 559 Telephone                      | 1,900    | 1,958       | 2,000     | 2,000       |
| 118 | 560 Copies/Printing                | 1,000    | 968         | 1,500     | 1,500       |
| 119 | 561 Traveler                       | 60       | 53          | 100       | 60          |
| 120 | 587 Computer Software Support      | 750      | 937         | 1,300     | 1,300       |
| 121 | 598 Computer - Web Site            | 1,100    | 1,257       | 1,100     | 1,100       |
| 122 | Total Administration               | 11,007   | 11,912      | 15,570    | 15,805      |
| 123 |                                    |          |             |           |             |
| 124 | <b>Parish Wide</b>                 |          |             |           |             |
| 125 | 522 Diocese Convention Delegates   | 500      | 385         | 1,600     | 0           |
| 126 | 541 Parish Directory               | 100      | 10          | 0         | 0           |
| 127 | 523 Memorial Book                  | 0        | 0           | 0         | 0           |
| 128 | 524 Unpaid Pledges                 | 2,000    | 0           | 0         | 0           |
| 129 | Total Parish Wide                  | 2,600    | 395         | 1,600     | 0           |
| 130 |                                    |          |             |           |             |
| 131 | <b>Stewardship</b>                 |          |             |           |             |
| 132 | 526 Stewardship                    | 0        | 52          | 250       | 250         |
| 133 | 535 Pledge Envelopes               | 0        | 245         | 250       | 0           |
| 134 | Total Stewardship                  | 0        | 296         | 500       | 250         |
| 135 |                                    |          |             |           |             |
| 136 | <b>Vestry</b>                      |          |             |           |             |
| 137 | 558 Annual Report                  | 0        | 58          | 65        | 65          |
| 138 | Total Vestry                       | 0        | 58          | 65        | 65          |
| 139 |                                    |          |             |           |             |

St. Christopher's Episcopal Church  
2015 Financial Recap  
and 2016 Budget

|     | A                                      | K        | L       | M         | N       |
|-----|--|----------|---------|-----------|---------|
| 1   |  | Apr-15   | 2015    | 2016      | 2016    |
| 2   |  | ADJUSTED |         | REQUESTED |         |
| 140 | <b>Worship</b>                         |          |         |           |         |
| 141 | 531 Altar Guild                        | 1,300    | 996     | 1,300     | 1,300   |
| 142 | 572 Bulletins                          | 2,300    | 2,290   | 2,500     | 2,500   |
| 143 | Total Worship                          | 3,600    | 3,287   | 3,800     | 3,800   |
| 144 |  |          |         |           |         |
| 145 | <b>Total Expense</b>                   | 419,250  | 408,008 | 443,137   | 435,360 |
| 146 |  |          |         |           |         |
| 147 | <b>Income - Expense</b>                | (45)     | 11,214  | 0         | 0       |
| 148 |  |          |         |           |         |
| 149 | <b>RECAP:</b>                          |          |         |           |         |
| 150 | <b>Income:</b>                         |          |         |           |         |
| 151 | <b>Offerings</b>                       |          |         |           |         |
| 152 | 401 - Prior Year Pledges               | 3,000    | 2,702   | 1,500     | 1,500   |
| 153 | 400 - Pledges Made--Current Year       | 304,726  | 279,972 | 346,509   | 312,158 |
| 154 | 417 - Pledges - Prepaid                | 0        | 27,550  | 0         | 0       |
| 155 | 405 - Plate Offerings                  | 13,000   | 11,214  | 13,000    | 11,000  |
| 156 | 406 - Special Offerings                | 5,000    | 8,184   | 5,000     | 8,000   |
| 157 | 404 - New Pledges Current Year         | 2,500    | 0       | 1,000     | 1,000   |
| 158 | 402 - Surplus 2015                     |          |         |           | 11,214  |
| 159 | 410 - Childrens Dedicated Transfer     | 1,600    | 1,600   | 1,400     | 1,400   |
| 160 | 413 - MMS Reserve Transfer             | 10,000   | 10,000  | 5,906     | 5,906   |
| 161 | 408 - Draw from Pooled Investment Fund | 23,736   | 23,736  | 16,700    | 21,675  |
| 162 | Total Offerings                        | 363,562  | 364,958 | 391,015   | 373,853 |
| 163 |  |          |         |           |         |
| 164 | Building Use                           | 55,625   | 54,250  | 52,104    | 61,489  |
| 165 | Other Income                           | 18       | 14      | 18        | 18      |
| 166 | <b>Total Income</b>                    | 419,205  | 419,222 | 443,137   | 435,360 |
| 167 |  |          |         |           |         |
| 168 | <b>Expense</b>                         |          |         |           |         |
| 169 | Salaries & Benefits                    | 272,352  | 265,097 | 275,934   | 272,526 |
| 170 | Christian Education                    | 4,150    | 3,917   | 3,994     | 3,994   |
| 171 | Pastoral Care                          | 300      | 198     | 425       | 0       |
| 172 | Facilities                             | 45,835   | 44,490  | 54,305    | 52,084  |
| 173 | Insurance                              | 13,720   | 12,312  | 14,540    | 14,540  |
| 174 | Music                                  | 13,800   | 14,159  | 16,908    | 16,800  |
| 175 | Mission Opportunities                  | 51,886   | 51,886  | 55,496    | 55,496  |
| 176 | Administration                         | 11,007   | 11,912  | 15,570    | 15,805  |
| 177 | Parish Wide                            | 2,600    | 395     | 1,600     | 0       |
| 178 | Stewardship                            | 0        | 296     | 500       | 250     |
| 179 | Vestry                                 | 0        | 58      | 65        | 65      |
| 180 | Worship                                | 3,600    | 3,287   | 3,800     | 3,800   |
| 181 | <b>Total Expense</b>                   | 419,250  | 408,008 | 443,137   | 435,360 |
| 182 |  |          |         |           |         |
| 183 | <b>Income Less Expense</b>             | (45)     | 11,214  | 0         | 0       |
| 184 |  |          |         |           |         |

St Christopher's Episcopal Church

Dedicated Accounts

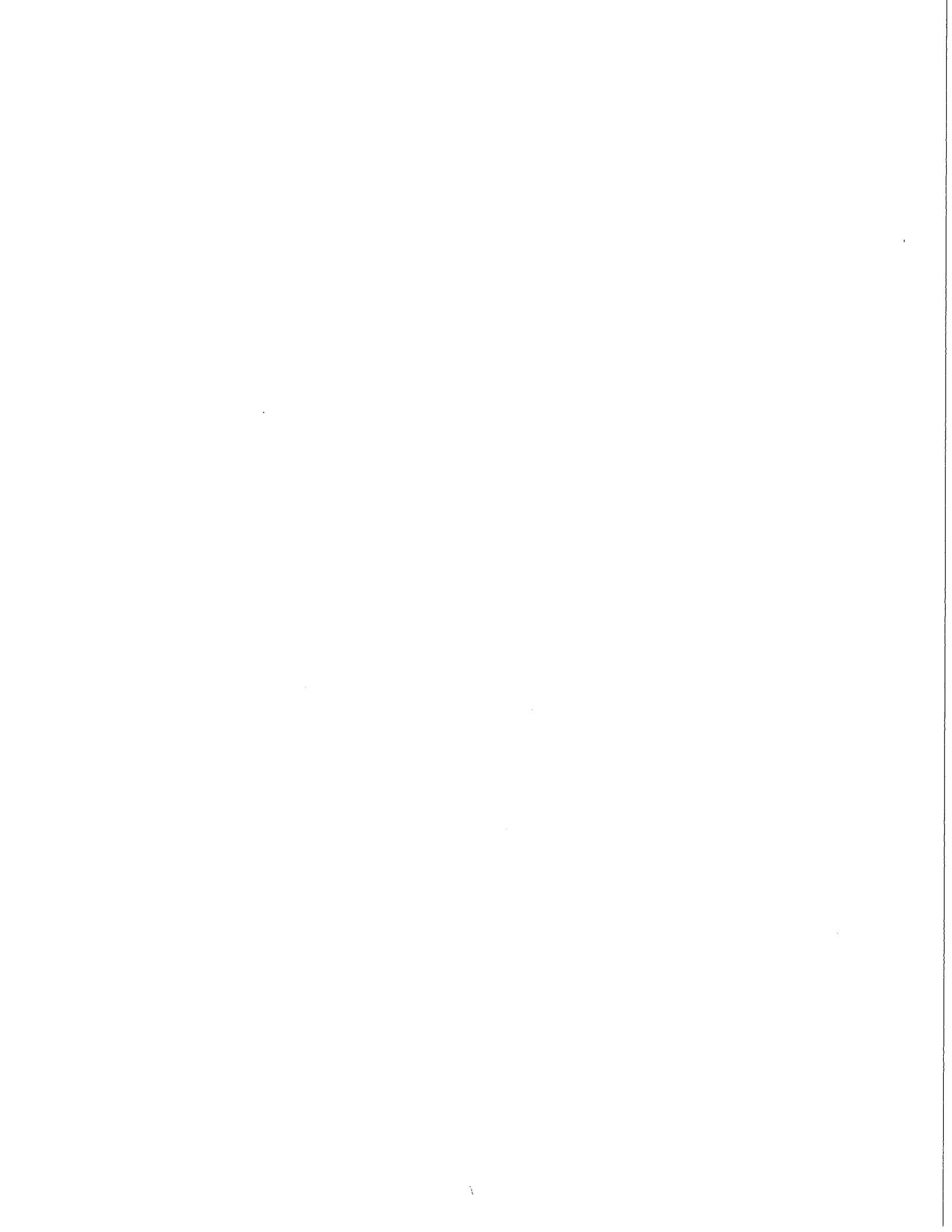
December 2015

| Account Shortcut and Description           | Beginning Balance | Month Credits | Month Debits | YTD Credits | YTD Debits | Ending Balance |
|--|-------------------|---------------|--------------|-------------|------------|----------------|
| <b>General Fund</b>                        |                   |               |              |             |            |                |
| <b>Building Use</b>                        |                   |               |              |             |            |                |
| <b>Donor Restricted</b>                    |                   |               |              |             |            |                |
| 930 Building Use Damage Deposit            | 300.00            | 300.00        | 600.00       | 300.00      | 600.00     | 0.00           |
| Donor Restricted Totals:                   | 300.00            | 300.00        | 600.00       | 300.00      | 600.00     | 0.00           |
| Building Use Totals:                       | 300.00            | 300.00        | 600.00       | 300.00      | 600.00     | 0.00           |
| <b>Designated Asset</b>                    |                   |               |              |             |            |                |
| <b>Repairs &amp; Maintenance</b>           |                   |               |              |             |            |                |
| 1200 Reserve for Repair and Replace        | 2,935.45          | 0.00          | 0.00         | 691.48      | 2,625.28   | 1,001.65       |
| Repairs & Maintenance Totals:              | 2,935.45          | 0.00          | 0.00         | 691.48      | 2,625.28   | 1,001.65       |
| <b>Diocesan Pledge</b>                     |                   |               |              |             |            |                |
| 1210 Reserve for MMS                       | 15,906.17         | 0.00          | 2,500.00     | 625.00      | 10,000.00  | 6,531.17       |
| Diocesan Pledge Totals:                    | 15,906.17         | 0.00          | 2,500.00     | 625.00      | 10,000.00  | 6,531.17       |
| Designated Asset Totals:                   | 18,841.62         | 0.00          | 2,500.00     | 1,316.48    | 12,625.28  | 7,532.82       |
| <b>Donor Restricted</b>                    |                   |               |              |             |            |                |
| <b>Capital Campaign</b>                    |                   |               |              |             |            |                |
| 1100 2012 Capital Campaign                 | 22,453.47         | 4,030.00      | 5,000.00     | 24,770.00   | 40,287.47  | 6,936.00       |
| Capital Campaign Totals:                   | 22,453.47         | 4,030.00      | 5,000.00     | 24,770.00   | 40,287.47  | 6,936.00       |
| <b>Donor Restricted</b>                    |                   |               |              |             |            |                |
| 1041 Rector Discretionary                  | 243.16            | 400.00        | 0.00         | 4,237.60    | 3,406.39   | 1,074.37       |
| 1067 Organ Upkeep & Update Fund            | 1,182.42          | 0.00          | 0.00         | 0.00        | 0.00       | 1,182.42       |
| 669 Youth Ministries--Donor Res            | 870.77            | 202.43        | 0.00         | 2,437.43    | 2,978.22   | 329.98         |
| 901 Quilters                               | 1,845.82          | 0.00          | 0.00         | 0.00        | 1,845.82   | 0.00           |
| 902 Building Renewal Fund                  | 62,803.31         | 5,000.00      | 26,855.00    | 268,987.47  | 323,751.68 | 8,039.10       |
| 912 Funeral Fund                           | 2,513.40          | 942.19        | 2,442.19     | 3,075.10    | 4,489.26   | 1,099.24       |
| 915 Childrens Choir                        | 69.03             | 0.00          | 0.00         | 0.00        | 0.00       | 69.03          |
| 916 Fellowship Fund                        | 11.93             | 0.00          | 0.00         | 0.00        | 0.00       | 11.93          |
| 917 Garden Fund                            | 231.60            | 0.00          | 0.00         | 0.00        | 126.19     | 105.41         |
| 919 Fund Raising for Mission Opportunities | 10,308.40         | 54.00         | 50.27        | 12,407.62   | 10,064.73  | 12,651.29      |
| 920 Music Enrichment                       | 3,608.76          | 1,698.00      | 125.00       | 2,803.00    | 1,262.11   | 5,149.65       |
| 921 Gift of Music                          | 245.14            | 0.00          | 0.00         | 252.00      | 44.95      | 452.19         |
| 922 Altar Guild Ded                        | 2,237.21          | 1,123.00      | 24.62        | 2,811.98    | 2,168.16   | 2,881.03       |
| 923 Webb/Dwyer Guest Musician Fund         | 1,715.00          | 2,010.50      | 350.00       | 2,050.50    | 350.00     | 3,415.50       |
| 924 Couples Bridge                         | 271.02            | 0.00          | 0.00         | 180.00      | 200.00     | 251.02         |
| 925 Kitchen Fund                           | 4,836.32          | 0.00          | 0.00         | 0.00        | 1,135.15   | 3,701.17       |
| 926 Snow Shoveling                         | 144.60            | 0.00          | 0.00         | 0.00        | 0.00       | 144.60         |
| 927 In-House Feeding Ministries            | 1,325.34          | 1,500.00      | 830.68       | 3,956.00    | 2,925.49   | 2,355.85       |
| 933 Over 55 Club Dedicated                 | 0.00              | 0.00          | 0.00         | 359.31      | 326.17     | 33.14          |

| <b>Account Shortcut and Description</b> | <b>Beginning Balance</b> | <b>Month Credits</b> | <b>Month Debits</b> | <b>YTD Credits</b> | <b>YTD Debits</b> | <b>Ending Balance</b> |
|---|--------------------------|----------------------|---------------------|--------------------|-------------------|-----------------------|
| 935 Women's Bridge                      | 0.00                     | 10.00                | 0.00                | 188.85             | 0.00              | 188.85                |
| 941 Children's Ministries Ded           | 12,388.06                | 0.00                 | 400.00              | 40.00              | 2,696.35          | 9,731.71              |
| 943 Mission Opportunities               | 3,105.80                 | 0.00                 | 0.00                | 1,128.00           | 3,100.42          | 1,133.38              |
| 947 Green Team                          | 1,102.00                 | 0.00                 | 60.00               | 5,347.92           | 960.00            | 5,489.92              |
| 975 Gifts of Hope                       | 635.55                   | 25.00                | 33.20               | 25.00              | 63.15             | 597.40                |
| 993 UTO                                 | 0.00                     | 0.00                 | 0.00                | 0.00               | 0.00              | 0.00                  |
| 998 Donor Restricted--Pass Thru         | 0.00                     | 947.07               | 0.00                | 12,883.24          | 11,936.17         | 947.07                |
| Donor Restricted Totals:                | 111,694.64               | 13,912.19            | 31,170.96           | 323,171.02         | 373,830.41        | 61,035.25             |
| Donor Restricted Totals:                | 134,148.11               | 17,942.19            | 36,170.96           | 347,941.02         | 414,117.88        | 67,971.25             |
| <b>Memorials</b>                        |                          |                      |                     |                    |                   |                       |
| <b>Donor Restricted</b>                 |                          |                      |                     |                    |                   |                       |
| 1047 Memorial - Brown, Jim              | 500.00                   | 0.00                 | 0.00                | 0.00               | 0.00              | 500.00                |
| 1051 Memorial - General                 | 0.00                     | 0.00                 | 90.00               | 90.00              | 90.00             | 0.00                  |
| 929 Memorial - Bell, Jack               | 1,585.00                 | 0.00                 | 815.50              | 0.00               | 1,585.00          | 0.00                  |
| 934 Memorial - Erickson, Elaine         | 49,807.81                | 0.00                 | 0.00                | 0.00               | 49,807.81         | 0.00                  |
| 936 Memorial - Miller, Gordon           | 5,000.00                 | 0.00                 | 0.00                | 0.00               | 5,000.00          | 0.00                  |
| 937 Memorial - Dwyer, Mary              | 0.00                     | 0.00                 | 805.00              | 805.00             | 805.00            | 0.00                  |
| 955 Memorial - Barnes, L Fred           | 17,274.44                | 0.00                 | 0.00                | 20.00              | 17,294.44         | 0.00                  |
| 965 Memorials--Rollin West              | 0.00                     | 0.00                 | 0.00                | 585.00             | 0.00              | 585.00                |
| 971 Memorial - Armitage, Joe            | 112.36                   | 0.00                 | 0.00                | 0.00               | 0.00              | 112.36                |
| 972 Memorial - Olson, Ann               | 500.00                   | 0.00                 | 0.00                | 0.00               | 0.00              | 500.00                |
| 995 Memorial--Murray, Gladys            | 5,158.41                 | 0.00                 | 0.00                | 0.00               | 5,158.41          | 0.00                  |
| Donor Restricted Totals:                | 79,938.02                | 0.00                 | 1,710.50            | 1,500.00           | 79,740.66         | 1,697.36              |
| Memorials Totals:                       | 79,938.02                | 0.00                 | 1,710.50            | 1,500.00           | 79,740.66         | 1,697.36              |
| General Fund Totals:                    | 233,227.75               | 18,242.19            | 40,981.46           | 351,057.50         | 507,083.82        | 77,201.43             |
| <b>Columbarium</b>                      |                          |                      |                     |                    |                   |                       |
| <b>Donor Restricted</b>                 |                          |                      |                     |                    |                   |                       |
| <b>Donor Restricted</b>                 |                          |                      |                     |                    |                   |                       |
| 1015 Columbarium                        | 5,576.77                 | 0.00                 | 5.00                | 930.00             | 940.00            | 5,566.77              |
| Donor Restricted Totals:                | 5,576.77                 | 0.00                 | 5.00                | 930.00             | 940.00            | 5,566.77              |
| Donor Restricted Totals:                | 5,576.77                 | 0.00                 | 5.00                | 930.00             | 940.00            | 5,566.77              |
| Columbarium Totals:                     | 5,576.77                 | 0.00                 | 5.00                | 930.00             | 940.00            | 5,566.77              |
| <b>Endowments</b>                       |                          |                      |                     |                    |                   |                       |
| <b>Endowments</b>                       |                          |                      |                     |                    |                   |                       |
| <b>Endowments/Planned Giving</b>        |                          |                      |                     |                    |                   |                       |
| 2018 Endowment Fund                     | 544,697.93               | 4,808.79             | 0.00                | 4,808.79           | 165,931.30        | 383,575.42            |
| Endowments/Planned Giving Totals:       | 544,697.93               | 4,808.79             | 0.00                | 4,808.79           | 165,931.30        | 383,575.42            |
| Endowments Totals:                      | 544,697.93               | 4,808.79             | 0.00                | 4,808.79           | 165,931.30        | 383,575.42            |
| Endowments Totals:                      | 544,697.93               | 4,808.79             | 0.00                | 4,808.79           | 165,931.30        | 383,575.42            |
| <b>Savings/Checking</b>                 |                          |                      |                     |                    |                   |                       |



| <b>Account Shortcut and Description</b>       | <b>Beginning Balance</b> | <b>Month Credits</b> | <b>Month Debits</b> | <b>YTD Credits</b> | <b>YTD Debits</b> | <b>Ending Balance</b> |
|---|--------------------------|----------------------|---------------------|--------------------|-------------------|-----------------------|
| <b>Donor Restricted</b>                       |                          |                      |                     |                    |                   |                       |
| <b>Donor Restricted</b>                       |                          |                      |                     |                    |                   |                       |
| 905 Rector's Discretionary Fund               | 9.14                     | 0.00                 | 0.00                | 100.00             | 0.00              | 109.14                |
| 907 Over 55 Club                              | 262.35                   | 0.00                 | 0.00                | 0.00               | 262.35            | 0.00                  |
| 911 Women's Bridge Club                       | 78.83                    | 0.00                 | 0.00                | 10.02              | 88.85             | 0.00                  |
| Donor Restricted Totals:                      | 350.32                   | 0.00                 | 0.00                | 110.02             | 351.20            | 109.14                |
| Donor Restricted Totals:                      | 350.32                   | 0.00                 | 0.00                | 110.02             | 351.20            | 109.14                |
| <i>Savings/Checking Totals:</i>               | 350.32                   | 0.00                 | 0.00                | 110.02             | 351.20            | 109.14                |
| <b>Total for selected dedicated accounts:</b> | <b>783,852.77</b>        | <b>23,050.98</b>     | <b>40,986.46</b>    | <b>356,906.31</b>  | <b>674,306.32</b> | <b>466,452.76</b>     |



FUNDRAISING GUIDELINES @ ST. CHRISTOPHER'S

- Fundraising Events can be held for Mission Opportunity projects only, with the exceptions noted below.
- There will be no fundraising for regular program budget items.
- The Finance Committee and the Vestry, prior to their advertisement and final planning, must approve all Fundraising Events @ St. Christopher's, both the timing of the event and the event itself.
- The "Request for a Fundraising Event" Form is below, and must be completed and placed in the Finance Chair's mailbox, outside the office area. The Finance Committee will review the request at their next meeting, and forward their recommendation to the Vestry. (The Finance Committee meets the 2<sup>nd</sup> Monday of every month.)
- All event planners are encouraged to explore opportunities for ways to raise money outside of this faith community.
- Exceptions:
  - Sunday flower memorials
  - Easter and Christmas Music and Flower gifts
  - Scholarship Opportunities for Youth and Children Events (Prior vestry and finance committee approval required).
  - "Door" charges for events. Money collected to cover actual expenses of the event only. Any amount over the actual expenses will go into the General Fund for Finance Committee and Vestry allocation.
  - Capital Campaigns

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REQUEST FOR FUNDRAISING EVENT

EVENT PLANNER'S NAME: \_\_\_\_\_ DATE OF REQUEST \_\_\_\_\_

BEST CONTACT FOR PLANNER (*email or phone #*) \_\_\_\_\_

MISSION OPPORTUNITY TO BENEFIT FROM THE EVENT: \_\_\_\_\_

DESCRIPTION OF EVENT: \_\_\_\_\_  
\_\_\_\_\_

PROPOSED DATE/TIME OF EVENT: \_\_\_\_\_

AMOUNT TO BE RAISED: \_\_\_\_\_

OTHER INFORMATION FINANCE AND VESTRY SHOULD KNOW: \_\_\_\_\_  
\_\_\_\_\_

St Christopher's Episcopal Church

APPLICATION FOR A

MISSION OPPORTUNITIES GRANT

NAME OF APPLICANT: \_\_\_\_\_ DATE OF APPLICATION: \_\_\_\_\_

GRANT BENEFICIARY: \_\_\_\_\_

AMOUNT OF GRANT REQUESTED: \_\_\_\_\_ DATE MONEY NEEDED: \_\_\_\_\_

PURPOSE OF GRANT: \_\_\_\_\_

INDIVIDUALS AND/OR GROUPS INVOLVED IN THE PROJECT/EFFORT: \_\_\_\_\_

*Applicants, please note: The Finance Committee reviews each grant request and makes a recommendation to the Vestry. Finance meets on the second Monday of each month, with Vestry meeting on the third Monday of each month. Please have a completed application placed in the Finance Chair's mailbox (located opposite the office door) no later than Wednesday of the week before the Finance Committee meeting.*

.....  
*To be completed by Finance Chair and Vestry Secretary*

Date reviewed by Finance: \_\_\_\_\_ Recommendation: \_\_\_\_\_

By: \_\_\_\_\_

Date reviewed by Vestry: \_\_\_\_\_ Decision: \_\_\_\_\_ By: \_\_\_\_\_